**Quarterly Report**

**Date:** 13 July 2018

**Project Title:** Barker’s Island Beach Restoration Project Ten Year Monitoring and Maintenance Plan

**Grant Recipient:** Lake Superior Research Institute (University of Wisconsin-Superior)

**Report Prepared by:** Heidi Saillard (Associate Researcher, Lake Superior Research Institute)

**Time period covered for this report:** 2018-Q2 (April 1 – June 30, 2018)

(Year and quarter, ex: 2015-Q2)

**Activities completed/work accomplished this quarter:**

During 2018-Q2, the following tasks were completed:

* Reviewed and provided feedback for final Barker’s Island Beach Restoration plan design submitted by AMI Engineering (30 April 2018)
* Completed the monitoring and maintenance plan for the two-year warranty period to include in the request for proposals for review by contractors (9 May 2018)
* Submitted draft long term monitoring and maintenance plan to WDNR (18 June 2018) and City of Superior (22 June 2018)
* Completed the field portion of pre-construction wetland floristic quality assessment (21 June 2018)
* Submitted preliminary results of pre-construction wetland floristic quality assessment (25 June 2018)

**Budget:**

Funding paid for staff and student time only during 2018-Q2.

|  |  |  |  |
| --- | --- | --- | --- |
| Spending Category | Budgeted | Expended | Balance |
| Personnel and Fringe | 8,259.68 | 5,465.10 | 2,794.58 |
| Indirect Costs | 1,238.95 | 812.53 | 426.42 |
| Equipment | 0.00 | 0.00 | 0.00 |
| Supplies | 30.73 | 0.00 | 30.73 |
| Contractual | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 0.00 | 0.00 |
| Total Cost | 9,530.00 | 6,284.86 | 3,244.50 |

**Subcontracts or subgrants awarded this reporting period:** Not applicable.

**QAPP (project plan) Status:** Not applicable.

**Local services and/or products purchased this reporting period:** No services needed or purchases were made during 2018-Q2.

**Number of jobs created this reporting period:** There were no jobs created during this reporting period.

**Schedule:**

The project is on track to be completed by the end date.

**Grant End Date:** 31 December 2018

**Problems / Issues:**

There were no issues encountered during 2018-Q2.

**Activities and work goals planned for next quarter**:

The following activities and goals are planned for 2018-Q3:

* Present long term monitoring and maintenance draft plan to project team (target date 13August 2018)
* Attend public and project meetings as appropriate
* Continue to add details and make revisions to the long term monitoring and maintenance plan date for completion by 31 December 2018)