

May 27, 2022

VIA EMAIL: wpaustian@ecwRPC.org

Wilhelmina Paustian
East Central Wisconsin Regional Planning Commission
400 Ahnaip Street, Suite 100
Menasha, WI 54952

RE: Algoma Sanitary District No. 1's Objection to City of Oshkosh's Request for DMA Amendment

Dear Ms. Paustian:

Thank you for providing Algoma Sanitary District No. 1 (Sanitary District) with a copy of the City of Oshkosh's request for a DMA amendment. The Sanitary District was not provided a copy of the amendment request before it was submitted to ECWRPC. The City did not discuss the amendment request with the Sanitary District before submitting it. While the Sanitary District was willing and provided dates to meet with ECWRPC and the City to discuss a potential amendment, no meeting was scheduled as the City did not respond to the meeting invitation.

The Sanitary District objects to the City's DMA amendment request that was just submitted and that ECWRPC Staff will review next week. The City's amendment is overly broad and seeks to further the City's efforts to take over the Sanitary District's existing customers located within the City. The City can serve The Wit without the broad amendment being sought.

The City has aggressively sought to hamper the Sanitary District's provision of wastewater service to its customers located within the City and its amendment request seeks to further that effort.

On February 4, 2022, the City issued a notice to the Sanitary District that the City would no longer provide wastewater treatment services to the Sanitary District after January 31, 2024. While the Sanitary District believes such termination is unenforceable, the City has not rescinded this letter. It is the Sanitary District's belief that the City is using this threat of termination to justify a takeover of the Sanitary District's customers in the City. Unless another method of resolution is found (which seems unlikely at this point in time), this termination threat is expected to lead to expensive and time-consuming litigation.

The City also has sought to takeover Sanitary District customers in the City with its proposed construction project to serve The Wit. The City originally proposed to connect the Sanitary District's existing customers along Wyldewood Drive, Maryden Road and a portion of Witzel Avenue to the City's proposed new sewer main in Witzel Avenue. The Sanitary District brought a lawsuit to stop the City's attempted takeover. While the circuit court in Winnebago Circuit Court Case No. 2022-CV-197 issued a temporary injunction prohibiting this takeover, the litigation and its associated costs continue. In this litigation, the City's service to The Wit (which is not an existing Sanitary District customer) was not an issue for the Court and the Sanitary District did not ask the Court to address issues related to serving The Wit. The litigation was focused on the Sanitary District's existing assets and customers.

The City's efforts to hamper the Sanitary District's service to its customers in the City continue. The City's proposed DMA amendment is further evidence of this. The City does not need a "Dual DMA" along Witzel Avenue to extend all the way to Wyldewood Drive in order to serve The Wit. A "Dual DMA" along Witzel Avenue that is limited to the area between Westbrook Drive and 15-feet east of Maryden Road is all that is necessary to serve The Wit. The City's request to extend the Dual DMA amendment along Witzel Avenue all the way to Wyldewood Drive is to further the City's efforts to takeover the Sanitary District's customers along Wyldewood Drive and Maryden Road in the future.

The City suggests that action on its DMA amendment is urgently required in order to provide timely service to The Wit. The Sanitary District disagrees. The Sanitary District has existing facilities adjacent to The Wit site that could provide service to The Wit almost immediately. A DMA amendment is not needed to order to ensure The Wit has timely access to wastewater service.

The Sanitary District would be amenable to providing wastewater service to The Wit on a temporary basis until the City is able to obtain the necessary approvals needed for the City to extend sewer service to The Wit following standard permitting procedures and timelines. The City should be expected to follow the same permitting procedures and timelines that apply to all other entities. The City should not be able to receive special treatment because it refused to seek the necessary permits on a timely basis.

The Sanitary District ask the ECWRPC to deny the City's May 26, 2022 DMA amendment request.

The Sanitary District is willing to work out an acceptable DMA amendment with the City provided the City discontinues its efforts to (a) terminate treatment service to the Sanitary District, and (b) takeover the Sanitary District's existing customers in the City. Until the City is able to obtain the necessary permits to serve The Wit, the Sanitary District is willing to provide service to The Wit on a temporary basis from its sewer main

MS WILHELMINA PAUSTIAN
MAY 27, 2022
PAGE 3

in Witzel Avenue. The Wit development will not be impacted by requiring the City to follow the same requirements everyone else it expected to follow.

Sincerely,

BOARDMAN & CLARK LLP



Lawrie J. Kobza

cc: Kevin Mraz
Michael Claffey
Attorney Raymond Edelstein
(all via email)

\msnfs2\share\docs\WD\43016\1\A4543961.DOCX



Town of Algoma
3477 Miller Drive
Oshkosh, WI 54904
Phone (920) 426-0335
Fax (920) 426-1181
district.office@algomasd.org

June 1, 2022

Wilhelmina Paustian, Senior Planner
East Central Wisconsin Regional Planning Commission
400 Ahnaip Street, Suite 100
Menasha, WI 54952

RE: East Central Planning Commission – DMA Amendment for “The WIT” development

Dear Wilhelmina,

This letter provides the East Central Wisconsin Regional Planning Commission (ECWRPC) with the Algoma Sanitary District’s (District) cost-effective alternative to the amendment request provided by the City of Oshkosh (City) to serve “The Wit” development. The District has created this proposal to aid the Community Facility Committee (Committee) in its review of Designated Management Agency (DMA) cost effective alternatives prior to making a recommendation to submit to the Wisconsin Department of Natural Resources (DNR). (Exhibits A & B summarize the District’s alternative.)

“The Wit” Development: This development, located on parcel #90614920100, currently encompasses two different mapped DMA’s. This development consists of twelve 12-unit apartment buildings (144 living units) along with a clubhouse to provide additional amenities for residents of this apartment complex. The Oshkosh 2030 SSA plan includes Map 5 that identifies the Designated Management Agencies and shows the District currently has 3.14 acres of this parcel in its DMA and the City has 15.3 acres in its DMA. In order to facilitate sewer service to “The Wit”, the Committee should determine whether the City’s or the District’s collection system can most cost effectively serve “The Wit” parcel and modify the DMA boundary on Map 5 accordingly.

Alternatives: There are two alternatives for providing sewer service to The Wit:

1. Increase the City of Oshkosh’s DMA to incorporate the 3.14 acres that is currently in the District’s DMA and have the City serve “The Wit”. This option will require a sewer extension that includes installing the following approximate items: 1,617 LF of new 18” sewer main, 116 LF of 8” sewer lateral, manholes, concrete road removal and replacement, and abandonment of 584 LF of 18” District sewer main. (See Sheets 17-18 of Exhibit C for a construction summary.)
2. Choose the District’s cost-effective alternative and increase the District’s DMA by the 15.3 acres that is currently in the City’s DMA and have the District serve “The Wit”. This option does not require a sanitary sewer main extension because it has existing sewer main infrastructure ready and available to serve this parcel. This option will require installation of only 85 LF of new 8” sewer lateral. (see map in Exhibit D).

Use of Existing Infrastructure: The District is the only DMA with existing sewer main available to serve “The Wit” development, with a map of this infrastructure attached for your reference. (See Exhibit E & E1 for maps of the District’s Mains.) This existing 18” sewer main is adequately sized to serve this development. The District previously served two homes in the northwest corner of this parcel from 1979 until 2013. These homes were located on separate parcels, which were consolidated into this larger parcel in 2020.

The City’s closest sewer main is approximately located at the intersection of Westbrook Drive and Witzel Avenue. The City has never provided sanitary sewer service to “The Wit” parcel.

Cost-Effectiveness: The District’s cost-effective alternative utilizes an existing District sewer main located in the southern road terrace along Witzel Avenue. This alternative would require installation of only 85 LF of 8” sewer from a manhole located on the parcel into the District’s existing sewer main in the terrace of this parcel for a cost of \$10,000. This cost will be fully paid by the developer. (See Exhibit F for a map highlighting the 85 LF remaining to be constructed based on the design prepared by Davel Engineering and Environmental in 2020.)

The City project was bid out and the sanitary sewer portion is estimated to cost more than \$630,000. (See Exhibit G for bid tab.) The District’s alternative would save City customers and ratepayers over \$570,000 of unassessed (not being collected) construction cost, prevent removal and replacement to the existing concrete road, and stop the City from abandoning 584 LF of District-owned sewermain, which was recently televised and found to be in satisfactory condition. (See Exhibit H for the City’s assessment resolution.)

It is important that ECWRPC explore all alternatives, as the District can serve “The Wit” with existing infrastructure, making the City’s proposed sanitary sewer project unnecessary.

The City’s Planning Commission reviewed and approved this development on November 10, 2020, and City staff stated in its report under Fiscal Impact it “...should require no additional city service provision.” (see Exhibit I for City’s approval of “The Wit’s” conditional use permit)

Minimal Traffic Impact: The use of District infrastructure will not result in any road closures or detours.

The City’s proposed sewer extension will create traffic disruption and damage a newer road, causing detours lasting multiple weeks, that will negatively impact residents, as well as employees and customers of area businesses.

Sewer User Fees evaluation: If the District alternative is selected “The Wit” would pay annual user fees around \$27,500 as a District customer versus if the City option is selected, “The Wit” would pay around \$39,500 as a customer of the City.

The District’s cost-effective option would save the tenants \$12,000, or over 30%, annually. This estimate is based on 2022 rates and 4.2 MG’s a year of drinking water usage.

Treatment Plant Impact: The District estimates the wastewater flow from “The Wit” at a maximum of 6,900,000 million gallons a year with a level of 250 BOD to the WWTP. The ultimate flow and loading demand on the regional WWTP will be the same regardless of which alternative is selected.

Summary: The District has existing infrastructure, with adequate capacity, lower up-front costs, lower annual costs, and is willing to serve “The Wit” development. We request the Community Facilities Committee of ECWRPC to recommend the cost-effective alternate proposal to modify the Oshkosh SSA DMA map to reflect the District as the DMA to provide sanitary sewer service to parcel #90614920100.

Thank you in advance for the opportunity to discuss our proposal, which allows the District to continue serving the sanitary sewer needs of this parcel, as we have since 1979. Our staff and representatives will be available to take questions at your June 8 meeting.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin Mraz".

Kevin Mraz
Utility Director

Exhibit A

Sanitary Sewer to: **The WIT**
 Cost-Effective Alternative Analysis



	DISTRICT CUSTOMER	CITY CUSTOMER
EXISTING COLLECTION SYSTEM	Yes	No
18" SANITARY SEWER MAIN	0'	1,550' +/-
COST OF 18" SANITARY SEWER MAIN	\$0	\$224,750
9" CONCRETE REMOVAL & REPLACEMENT SQUARE YARDS	0 sq yd	5,023 sq yd
COST FOR 9" CONCRETE	\$0	\$297,110
8" SEWER LATERAL / PIPE SEGMENTS	85'	116'
COST FOR 8" SEWER LATERAL	\$10,000	\$19,000
MANHOLE COSTS	\$0	\$38,075
MOBILIZATION	\$0	\$52,921 ⁱ
SEWER ABANDONMENT	0'	584'
TOTAL ESTIMATED COST	\$10,000	\$631,856ⁱⁱ
PAID FOR BY WHOM	Developer	Developer & City Customers ⁱⁱⁱ
CONSTRUCTION TIMEFRAME	< 1 day	Per Contract No 22-13
TRAFFIC IMPACT	None	Multiple Lane Closures
LOCAL BUSINESS IMPACT	None	Yes
ANNUAL SEWER USER FEE*	\$27,428	\$39,474
CURRENT DMA ACREAGE OF 18.5 TOTAL	3.14	15.36
WWTP FLOW & LOADINGS IMPACT**	Same; regardless of collection system	

Assumptions:

*Anticipated Water Usage: 4.2 MG / Year

**Wastewater Maximum Flow: 6,900,000 gallons/year, BOD Loadings: 250 MG/L

ⁱ Shared cost between water, sewer, & sidewalks.

ⁱⁱ Resolution No 22-115 to award Contract No 22-13 to PTS Contractors, Inc. for \$938,660 on March 22, 2022.

ⁱⁱⁱ Final Resolution No 22-208 for Special Assessments approved on May 24, 2022.

Exhibit B

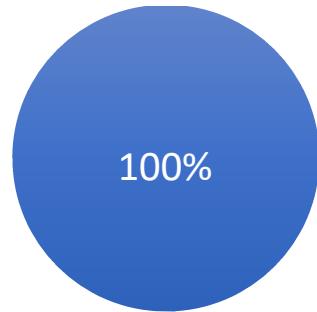
Sanitary Sewer to: **The WIT**

Construction Cost Comparisons



District Customer

Total Project Estimated Cost: \$10,000*



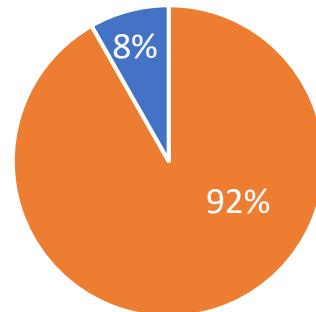
Expense Breakdown

- \$0 - District Ratepayer Responsibility
- * \$10,000 - Developer Responsibility



City Customer

Total Project Estimated Cost: \$631,856 *



Expense Breakdown

- * \$579,727 - City Ratepayer Responsibility
- \$52,129 - Developer Responsibility (Assessed)

* Per Quote from Parker Construction (same contractor that installed sewer main & manholes on the Wit parcel)

* Estimated Cost: includes concrete road removal & replacement, sewer main & manholes per Contract No 22-13 to PTS Contractors

Exhibit C

WITZEL AVENUE SANITARY SEWER CONSTRUCTION

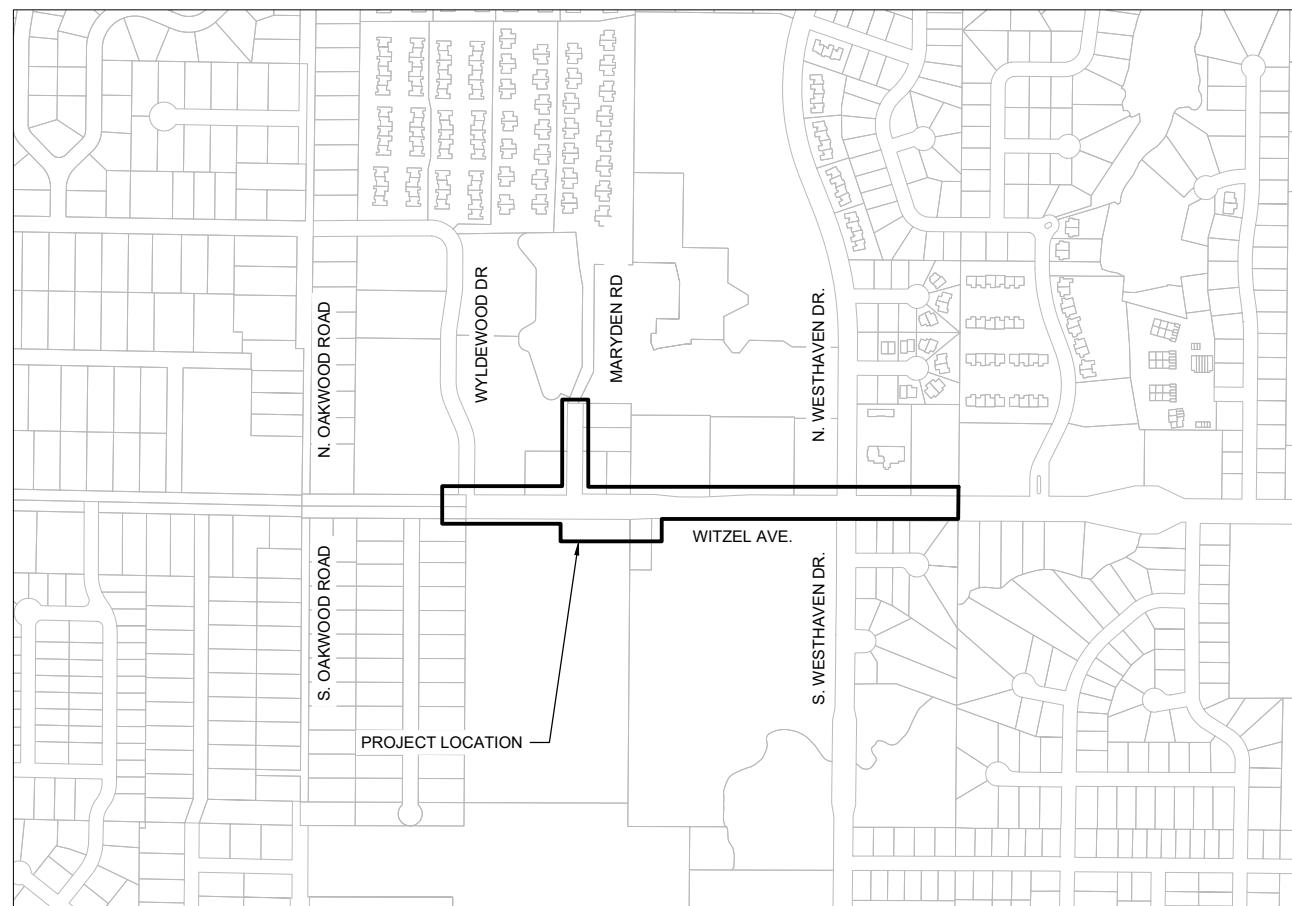
FOR THE

CITY OF OSHKOSH

MARCH 2022



CITY OF OSHKOSH



CITY OF OSHKOSH

NO SCALE

910 West Wingra Drive
Madison, WI 53715
608-251-4843
608-251-8655 fax
www.strand.com

CONTRACT 22-13

DRAWING TITLE

- TITLE SHEET
- GENERAL NOTES/BENCHMARKS/CONTROL POINTS
- TRAFFIC CONTROL PLAN
- Typical Sections
- EROSION CONTROL
- CONCRETE PAVING PLAN AND PROFILE - WITZEL AVE
- CONCRETE PAVING PLAN AND PROFILE - MARYDEN RD
- CURB RAMP DETAILS
- PAVEMENT MARKING PLAN - WITZEL AVE
- SANITARY PLAN AND PROFILE - WITZEL AVE
- UTILITY PLAN AND PROFILE - MARYDEN RD
- PAVING AND SIDEWALK QUANTITIES
- SANITARY SEWER AND WATER MAIN QUANTITIES

SHEET NO.

- 1
- 2
- 3
- 4
- 5
- 6 - 7
- 8
- 9
- 10 - 11
- 12 - 16
- 16
- 17
- 18

CITY OF OSHKOSH
215 CHURCH AVE
OSHKOSH, WI 54903

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GENERAL NOTES

1. NO TREES OR SHRUBS ARE TO BE REMOVED WITHOUT APPROVAL OF THE ENGINEER
2. ALL RADII DIMENSIONS ON THE PLAN ARE TO FRONT FACE OF CURB, UNLESS OTHERWISE NOTED.
3. THE EXACT LOCATION OF THE DRIVEWAYS SHALL BE DETERMINED BY THE ENGINEER IN THE FIELD
4. IMMEDIATELY AFTER CONSTRUCTION OF ANY MANHOLE, THE CONTRACTOR SHALL CONSTRUCT INLET EROSION CONTROL AROUND THE STRUCTURE TO MINIMIZE SEDIMENTATION OF THE STORM SEWER.
5. FINISHED GRADES AS SHOWN AT MATCH LINES ARE APPROXIMATE AND MAYBE ADJUSTED BY THE ENGINEER IN THE FIELD.
6. TRANSVERSE JOINTS SHALL BE SAWED AT 14' SPACING FROM ADJACENT TRANSVERSE JOINTS, UNLESS SPECIFIED OTHERWISE BY THE ENGINEER.
7. ALL SANITARY LATERALS TO BE ABANDONED SHALL BE BACKFILLED WITH GRANULAR BACKFILL.
8. THE LOCATION OF EXISTING UTILITY FACILITIES AS SHOWN ON THE PLAN SHEETS ARE APPROPRIATE. THERE MAY BE OTHER UTILITY FACILITIES WITHIN THE PROJECT AREA THAT ARE NOT SHOWN. THE CONTRACTOR SHALL BE REQUIRED TO CONFIRM ALL UNDERGROUND FACILITIES BY REQUESTING AN UNDERGROUND LOCATE THROUGH DIGGERS HOTLINE PRIOR TO WORK. THE UTILITIES SHALL ADJUST THEIR FACILITIES TO FIT THE NEW STREET CONSTRUCTION IF CONFLICTS EXIST.
9. PROTECT EXISTING TREES AND LANDSCAPING AS NOTED IN THE PLAN.
10. SEE CITY OF OSHKOSH SPECIFICATION FOR ALL STANDARD DETAIL DRAWINGS. CITY STANDARD DETAILS WILL GOVERN IF THERE IS A DISCREPANCY BETWEEN THE PLANS AND THE STANDARD DETAILS.
11. CONTRACTOR SHALL SWEEP ROADS AT THE END OF THE DAY IN ANY AREAS THAT CONSTRUCTION ACTIVITY IS OCCURRING. ROADS SHALL BE SWEEPED PRIOR TO ANY FORECASTED RAIN EVENT TO MINIMIZE SEDIMENT TRANSPORT. ROADS SHALL ALSO BE SWEEPED ON AN AS-NEEDED BASIS, IF TRAFFIC OCCURS DURING THE WORK DAY, ROADS SHALL BE SWEEPED A MINIMUM OF ONCE A WEEK EVEN IF NO CONSTRUCTION ACTIVITY HAS OCCURRED IN THAT WORKING AREA TO MINIMIZE SEDIMENT TRANSPORT TO NON-CONSTRUCTION AREAS.
12. STORM AND SANITARY SEWER MANHOLES ARE SHOWN FROM RIM ELEVATION TO INVERT ELEVATION. PAYMENT FOR STORM AND SANITARY SEWER MANHOLES WILL BE FROM RIM ELEVATION TO INVERT ELEVATION OF THE STRUCTURE MINUS CASTING. CITY TO SUPPLY STANDARD STORM AND SANITARY MANHOLE CASTINGS PER CITY OF OSHKOSH SPECIFICATIONS.

STANDARD SYMBOLS

— — — — —	CENTER LINE
— — — — —	RIGHT OF WAY
— — — — —	SECTION LINE
— — — — —	EASEMENT LINE
— — — — —	UNDERGROUND ELECTRIC
— — — — —	OVERHEAD ELECTRIC
— — — — —	FIBER OPTIC
— — — — —	GAS
— — — — —	SANITARY SEWER
— — — — —	STORM SEWER
— — — — —	WATER
— — — — —	EDGE OF CHANNEL/WASH
— — — — —	SECTION CORNER
— — — — —	BENCH MARK
⊕	EXISTING MANHOLE
⊕	EXISTING WATER VALVE
⊕	EXISTING VALVE
田	EXISTING CATCH BASIN
±	EXISTING POWER POLE
○ GUY	EXISTING GUY WIRE
×	EXISTING TREE
—	EXISTING SIGN
—	WETLAND AREA

UTILITY COMPANIES THAT MAY BE AFFECTED BY THE PROJECT			
FIRM	ADDRESS	CONTACT	TELEPHONE
EMERGENCY			911
DIGGERS HOTLINE			1-800-242-8511
AMERICAN TRANSMISSION COMPANY	801 O'KEEFE ROAD DE PERE, WI	MATT ERNST	920-477-2235
ANR PIPELINE COMPANY	W3925 PIPELINE LN. EDEN, WI	LARRY HUBER	920-477-2235
AT&T WISCONSIN	70 E. DIVISION ST. FOND DU LAC, WI	CHARLES BARTEL ENGINEER	920-929-1013
CITY OF OSHKOSH PUBLIC WORKS DEPT. ENGINEERING DIVISION	215 CHURCH AVE. OSHKOSH, WI	JAMES RABE - DIR. PUBLIC WORKS JUSTIN GIERACH - CITY ENGINEER	920-236-5065
CITY OF OSHKOSH TRANSPORTATION DEPT. ELECTRIC DIVISION	926 DEMPSEY TR. OSHKOSH, WI	DAN KUSSMANN CITY ELECTRICIAN	920-232-5350
CITY OF OSHKOSH TRANSPORTATION DEPT. SIGN DIVISION	926 DEMPSEY TR. OSHKOSH, WI	BRIAN GRIESBACH MAINT. SUPERVISOR	920-232-5332
CITY OF OSHKOSH PUBLIC WORKS DEPT. WATER DIVISION	757 W. 3RD AVE. OSHKOSH, WI	RYAN LEMKE WATER DISTRIBUTION MANAGER	92-232-5330
SPECTRUM	1001 KENNEDY AVE. KIMBERLY, WI	VINCE ALBIN	DAY 920-831-9249 EVE 920-738-0444
WISCONSIN PUBLIC SERVICE CORP.	3300 N. MAIN ST. OSHKOSH, WI	JEFF HENKELMANN	920-680-7618
WISCONSIN PUBLIC SERVICE CORP.	NATURAL GAS	24-HOUR EMERGENCY NUMBER	1-800-450-7280
WISCONSIN PUBLIC SERVICE CORP.	ELECTRIC	24-HOUR EMERGENCY NUMBER	1-800-450-7240

DESIGN CONTACT:
MATT YENTZ
STRAND ASSOCIATES INC.
910 WEST WINGRA DRIVE
MADISON, WISCONSIN 53715
(608) 251-4843

CITY CONTACT:
MIKE BLANK
CONSTRUCTION MANAGEMENT SUPERVISOR
215 CHURCH AVENUE
OSHKOSH, WI 54902
(920) 376-0414

BENCHMARK TABLE		
BENCHMARKS (BM)	ELEVATION	NOTES
1	792.62	HYD TAG @ OAKWOOD/WITZEL
2	785.73	HYD TAG ON WITZEL, 50' W OF WILDWOOD
3	785.31	HYD TAG @ WITZEL/WILDWOOD
4	781.06	HYD TAG @ WITZEL/MARYDEN
5	778.44	HYD TAG @ 2558 WITZEL
6	776.49	HYD TAG @ 2520 WITZEL
7	774.94	HYD TAG @ WITZEL/WESTHAVEN

CONTROL POINT TABLE				
CONTROL POINTS (CP)	NORTHING	EASTING	ELEVATION	NOTES
CP 1	473386.84	776162.347	792.08	CHISELED "X" ON CURB AND GUTTER
CP 5	473467.13	776344.976	790.73	CHISELED "X" ON CURB AND GUTTER
CP 10	473466.483	776607.053	787.47	CHISELED "X" ON CURB AND GUTTER
CP 15	473387.896	777044.209	783.07	CHISELED "X" ON CURB AND GUTTER
CP 20	473472.863	777010.35	783.35	CHISELED "X" ON CURB AND GUTTER
CP 25	473935.402	777034.347	782.40	CHISELED "X" ON CURB AND GUTTER
CP 30	473439.38	777504.524	780.75	CHISELED "X" ON CURB AND GUTTER
CP 35	473464.446	778119.821	778.28	CHISELED "X" ON CURB AND GUTTER
CP 40	473461.288	778669.753	775.95	CHISELED "X" ON CURB AND GUTTER
CP 42	473361.234	778793.043	774.65	CHISELED "X" ON CURB AND GUTTER
CP 45	473455.585	778912.368	774.90	CHISELED "X" ON CURB AND GUTTER



Dial 811 or (800)242-8511
www.DiggersHotline.com

NO.	REVISIONS	DATE:
1	REVISED TITLE SANITARY SEWER UPDATE	3/29/22
2		4/26/22

GENERAL NOTES

WITZEL AVENUE SANITARY SEWER CONSTRUCTION
CITY OF OSHKOSH
WINNEBAGO COUNTY, WISCONSIN

JOB NO.

1382.084

PROJECT MGR.

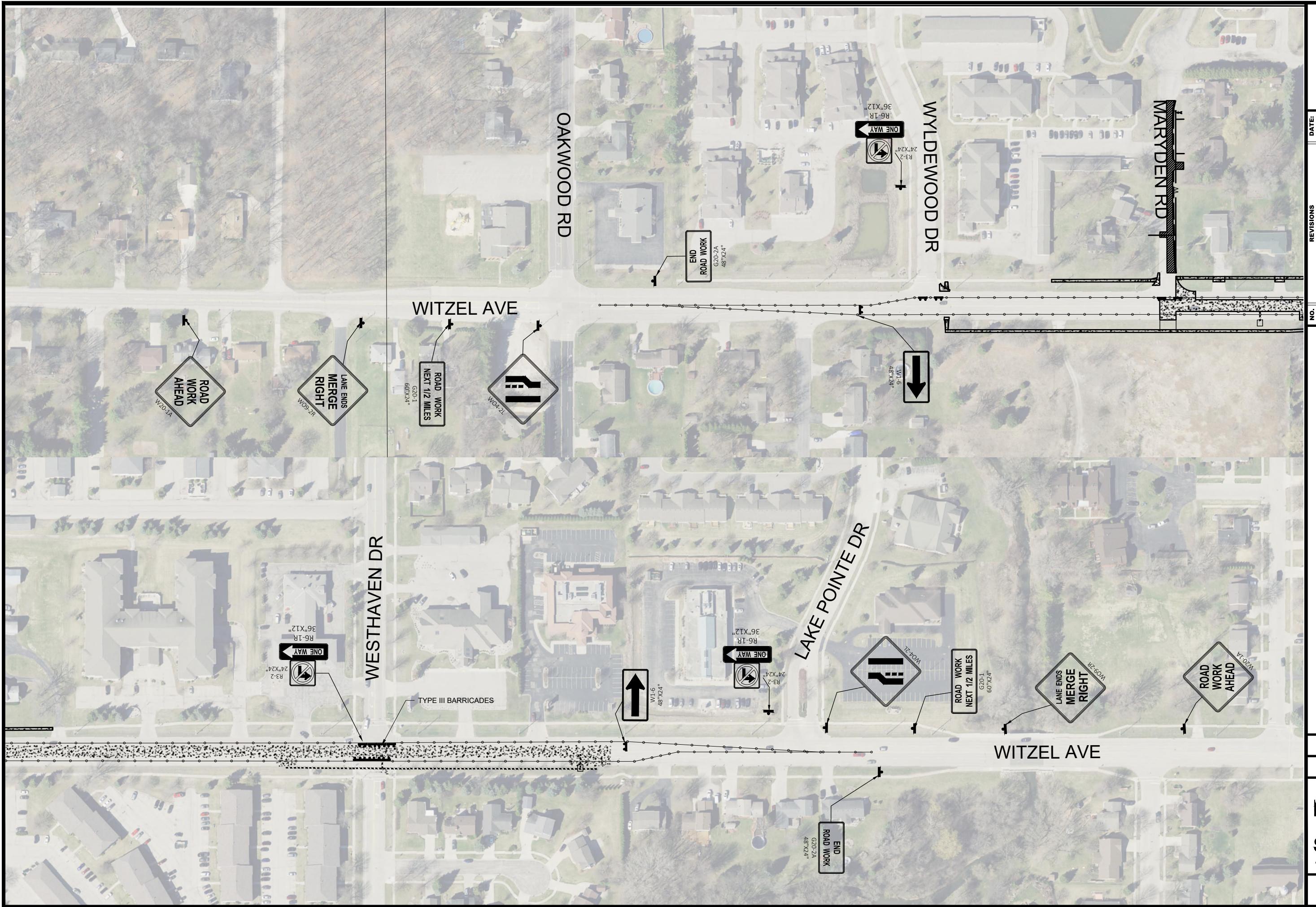
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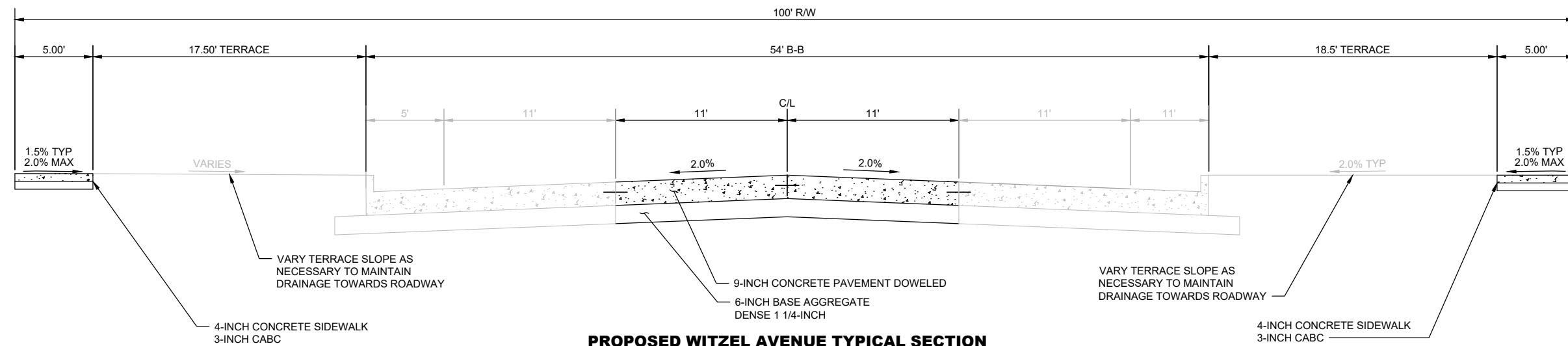


TRAFFIC CONTROL PLAN
WITZEL AVENUE SANITARY SEWER CONSTRUCTION
CITY OF OSHKOSH
WINNEBAGO COUNTY, WISCONSIN

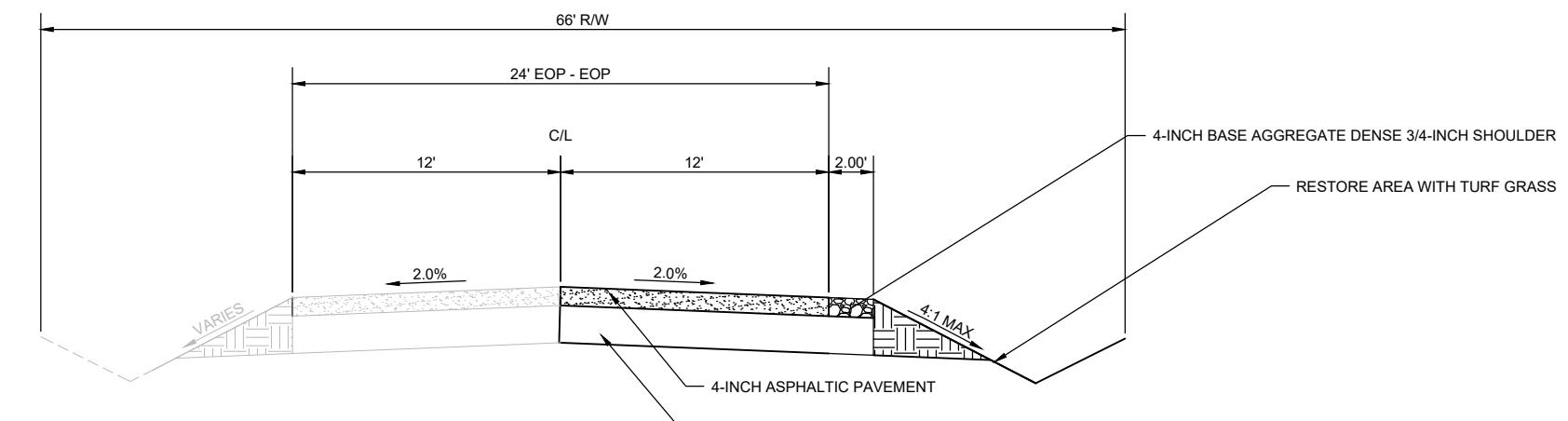
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NO.	REVISIONS	DATE:
1	REVISED TITLE SANITARY SEWER UPDATE	3/29/22
2		4/26/22



PROPOSED WITZEL AVENUE TYPICAL SECTION



PROPOSED MARYDEN ROAD TYPICAL SECTION

TYPICAL SECTIONS

WITZEL AVENUE SANITARY SEWER CONSTRUCTION

CITY OF OSHKOSH WINNEBAGO COUNTY, WISCONSIN

JOB NO.

PROJECT MGR.
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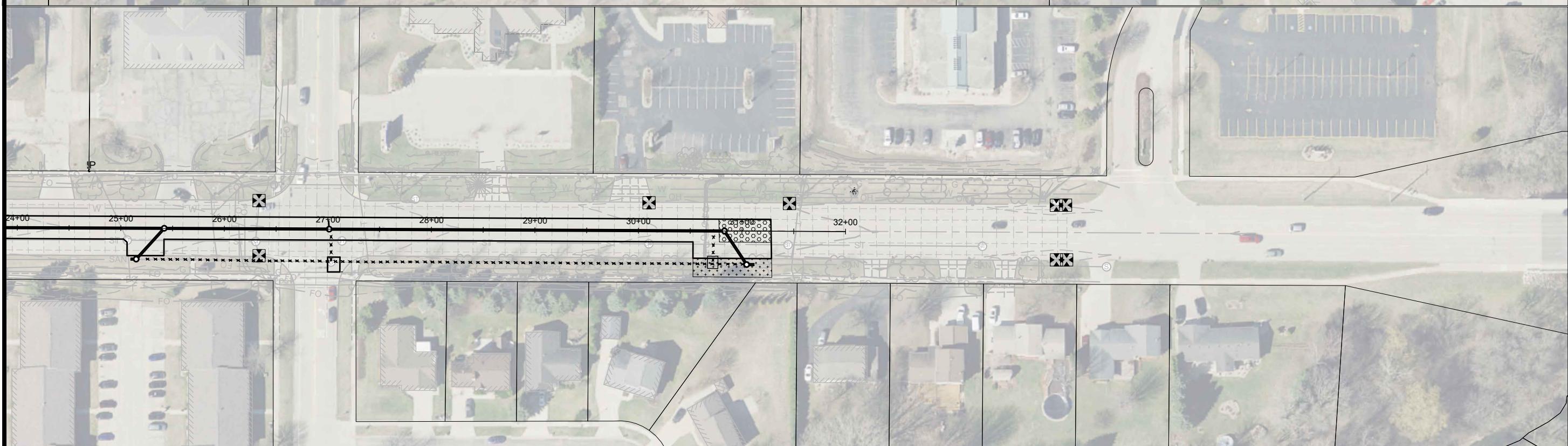
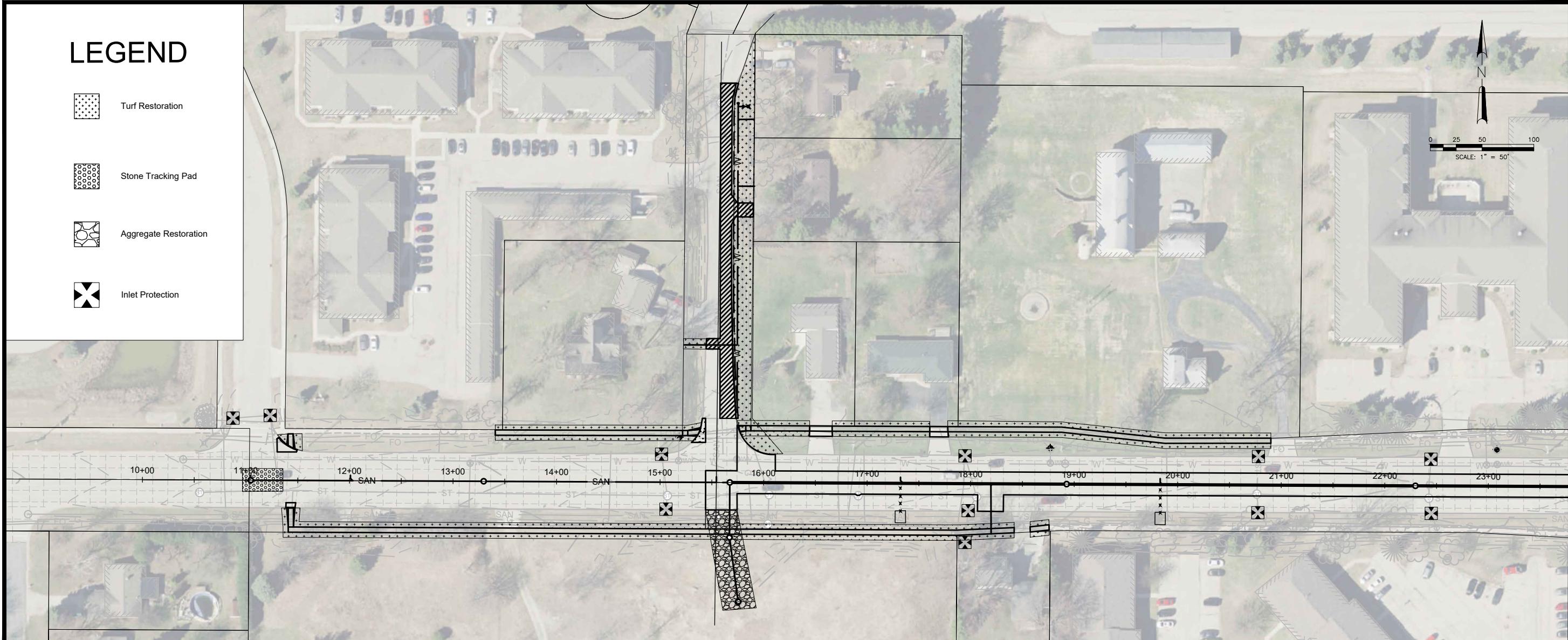


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LEGEND

-  Turf Restoration
-  Stone Tracking Pad
-  Aggregate Restoration
-  Inlet Protection



EROSION CONTROL AND RESTORATION PLAN

WITZEL AVENUE SANITARY SEWER CONSTRUCTION

CITY OF OSHKOSH

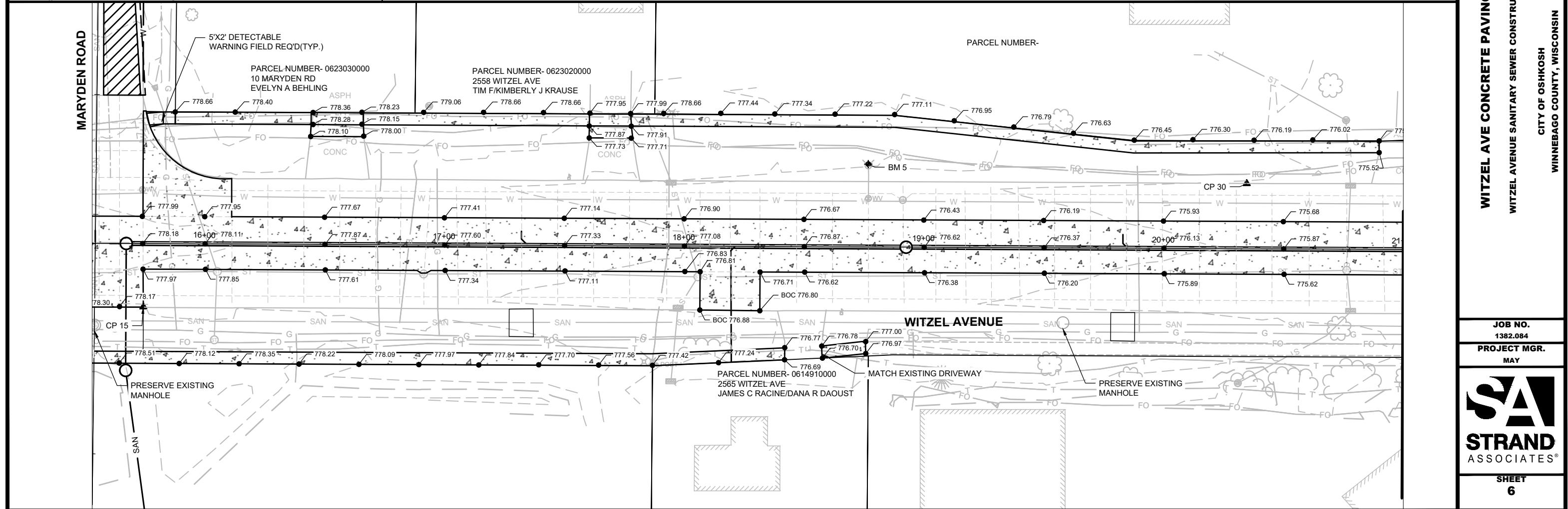
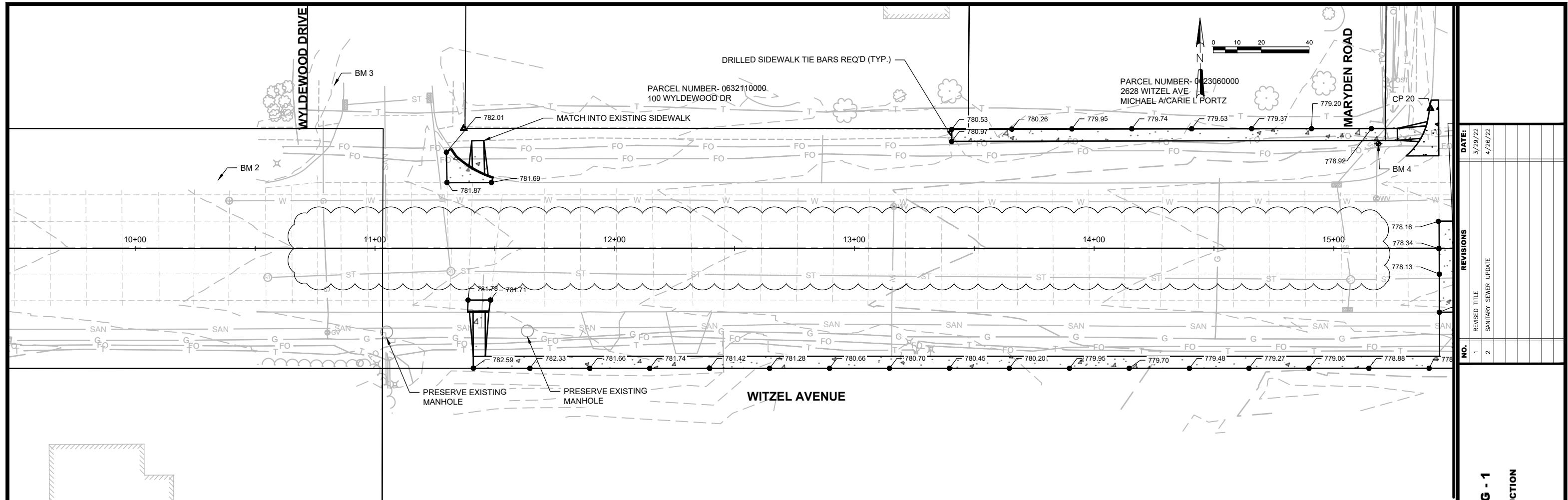
WINNEBAGO COUNTY, WISCONSIN

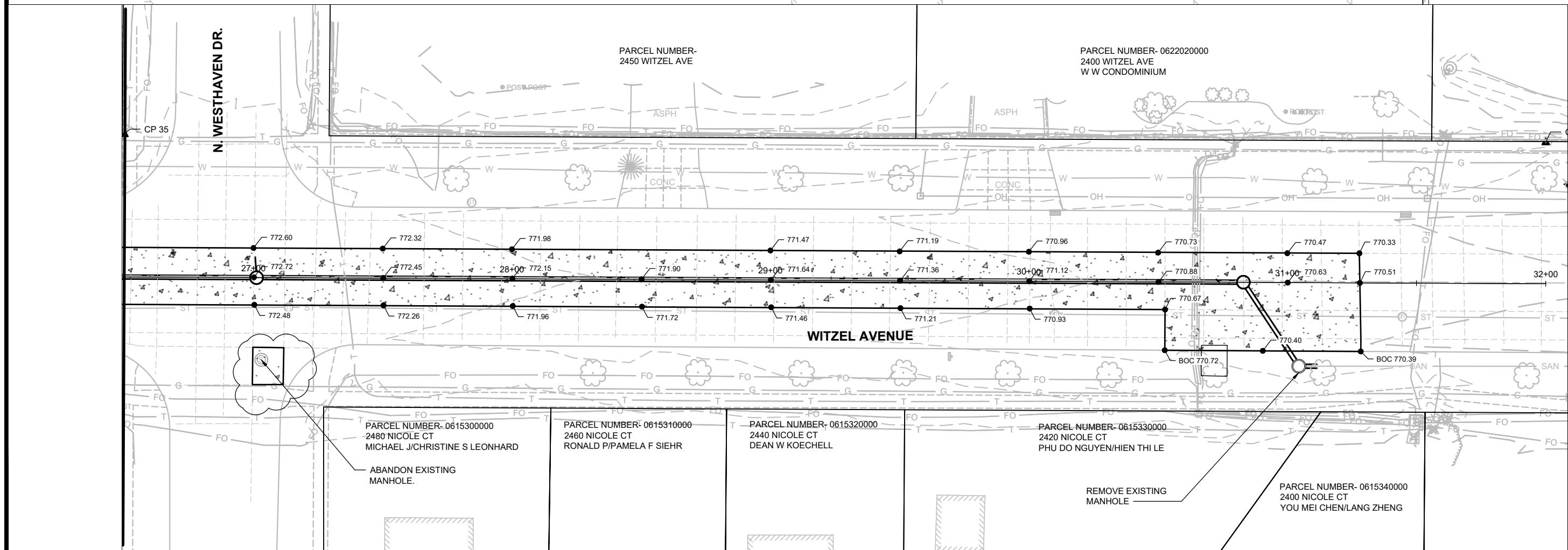
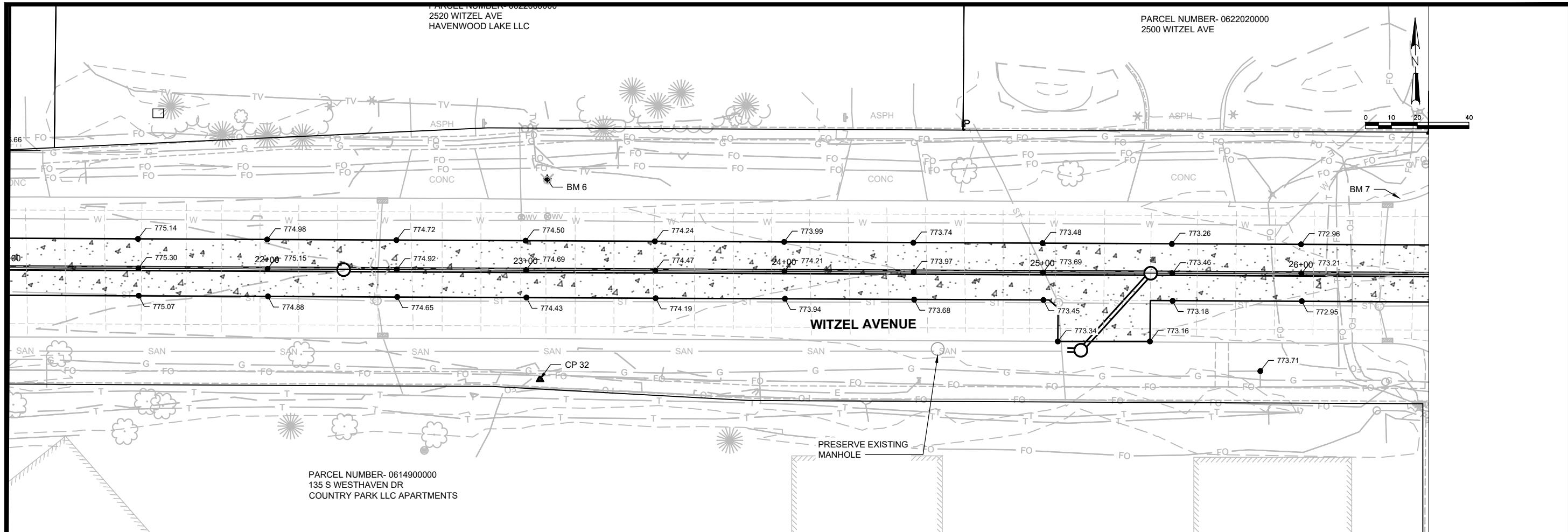
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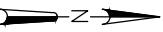
MARYDEN ROAD ASPHALT PAVING - 1

WITZEL AVENUE SANITARY SEWER CONSTRUCTION

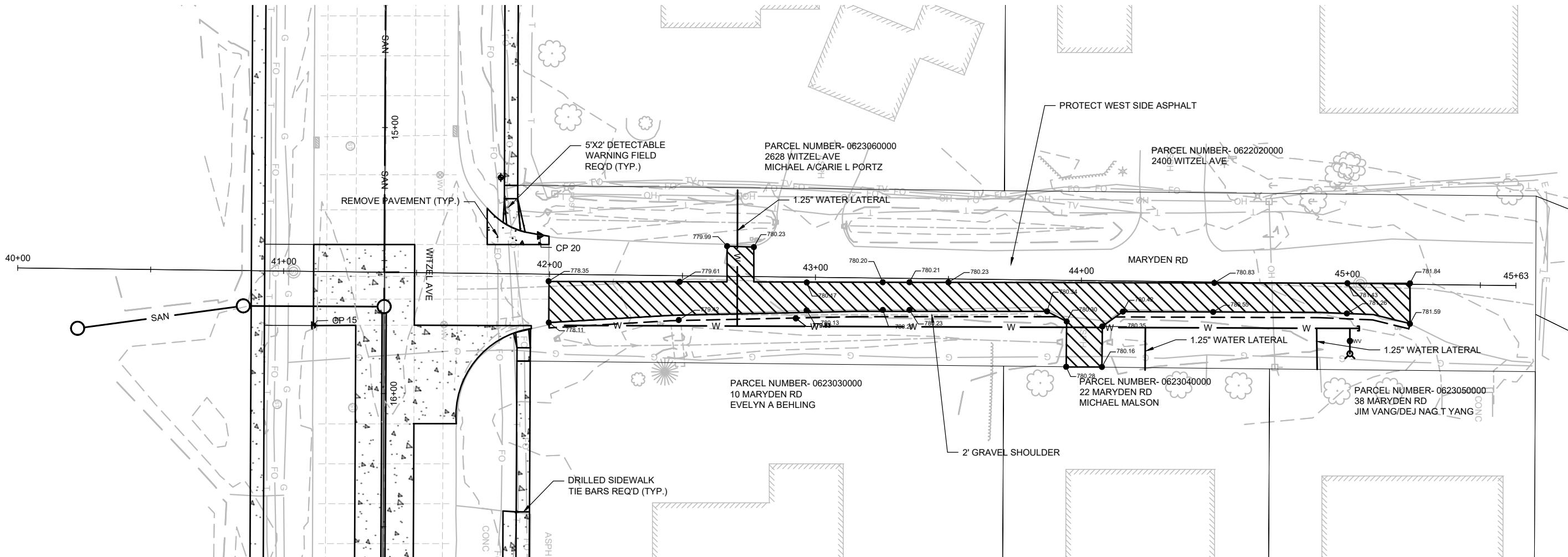
CITY OF OSHKOSH

WINNEBAGO COUNTY, WISCONSIN

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NO.	REVISIONS	DATE:
1	REVISED TITLE	3/29/22
2	SANITARY SEWER UPDATE	4/26/22



JOB NO.
1382.084

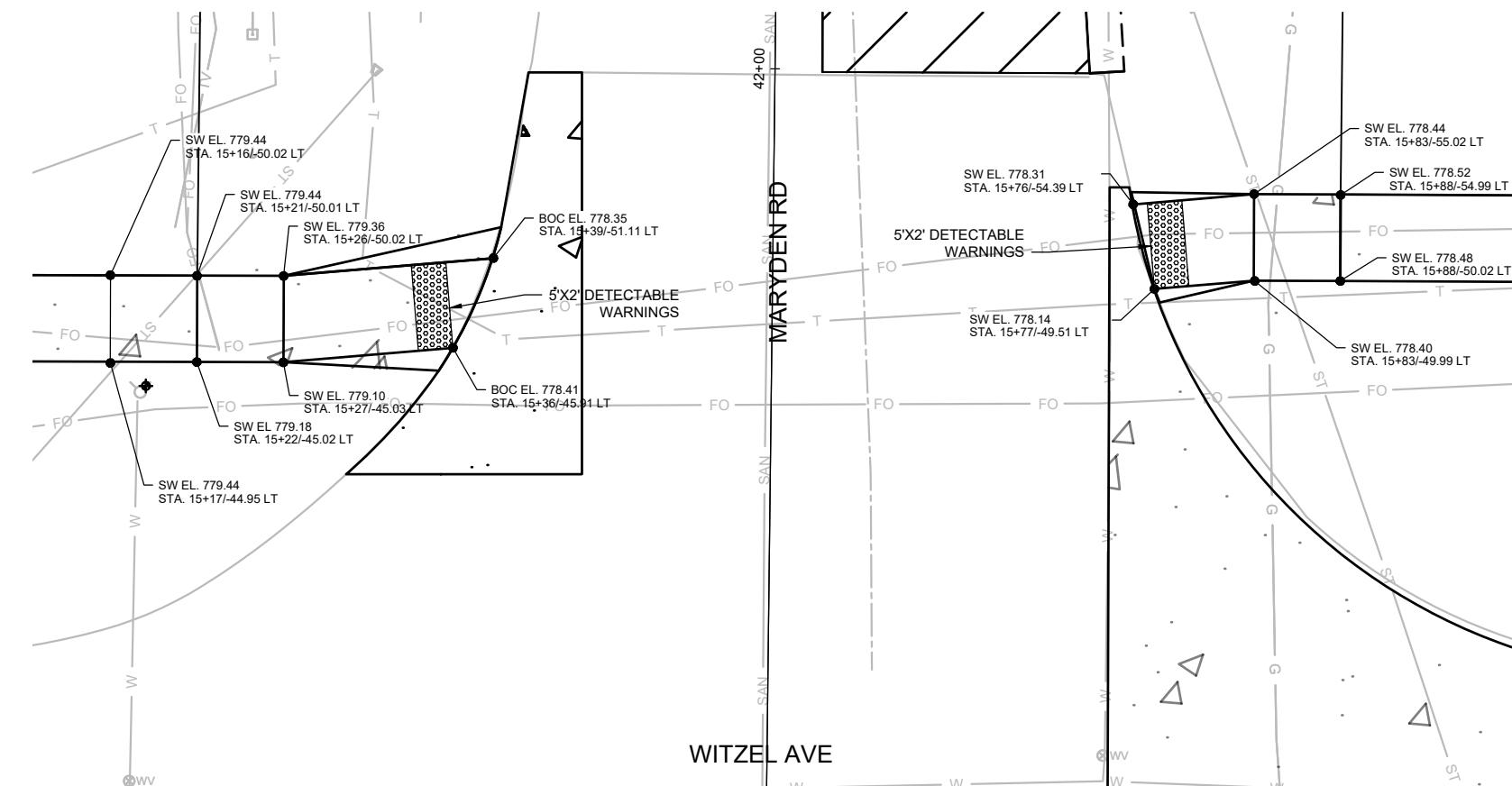
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SHEET
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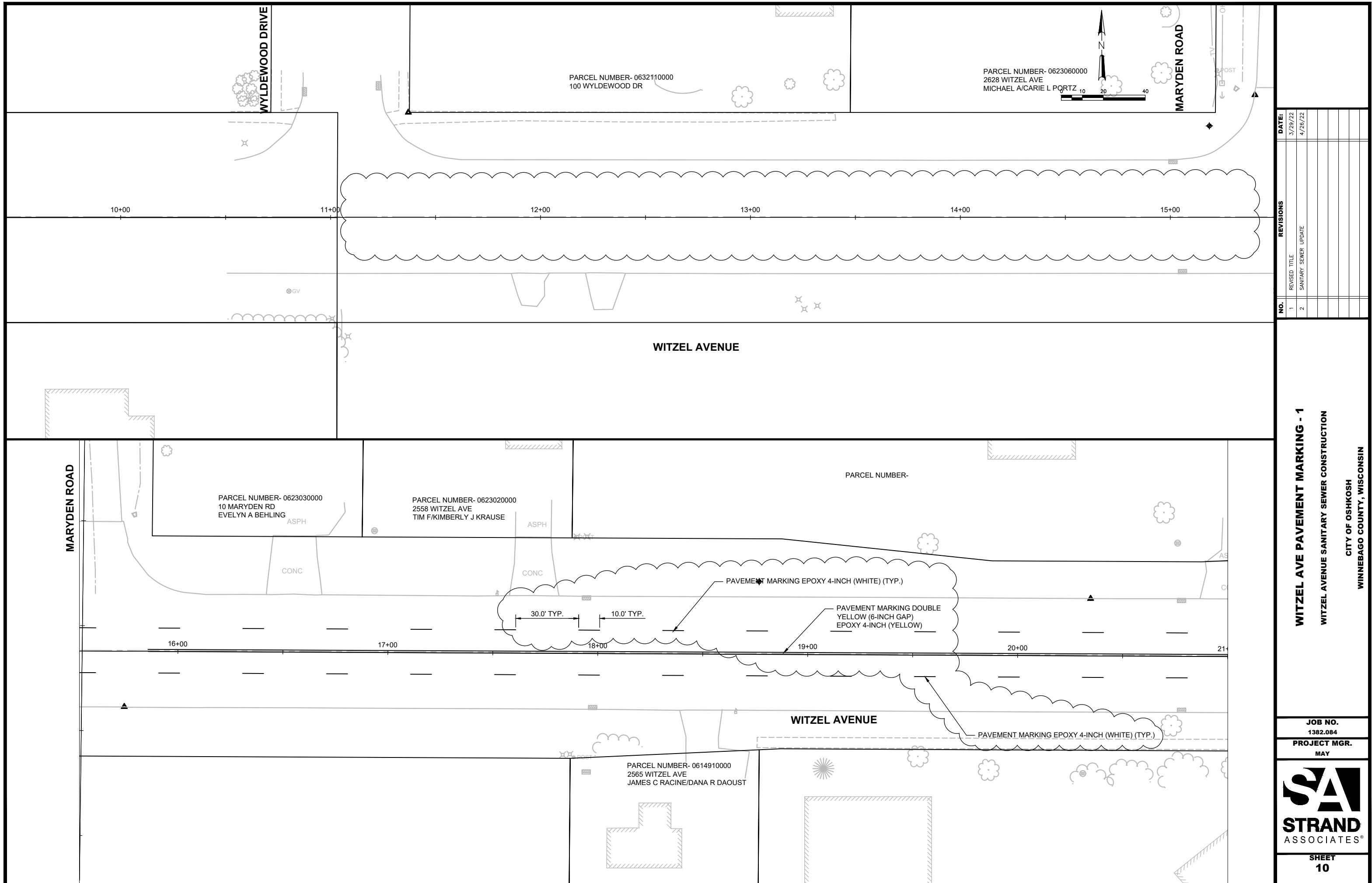
B 9 MARYDEN ROAD AND WITZEL AVE RAMP DETAIL
SCALE: 1" = 5'

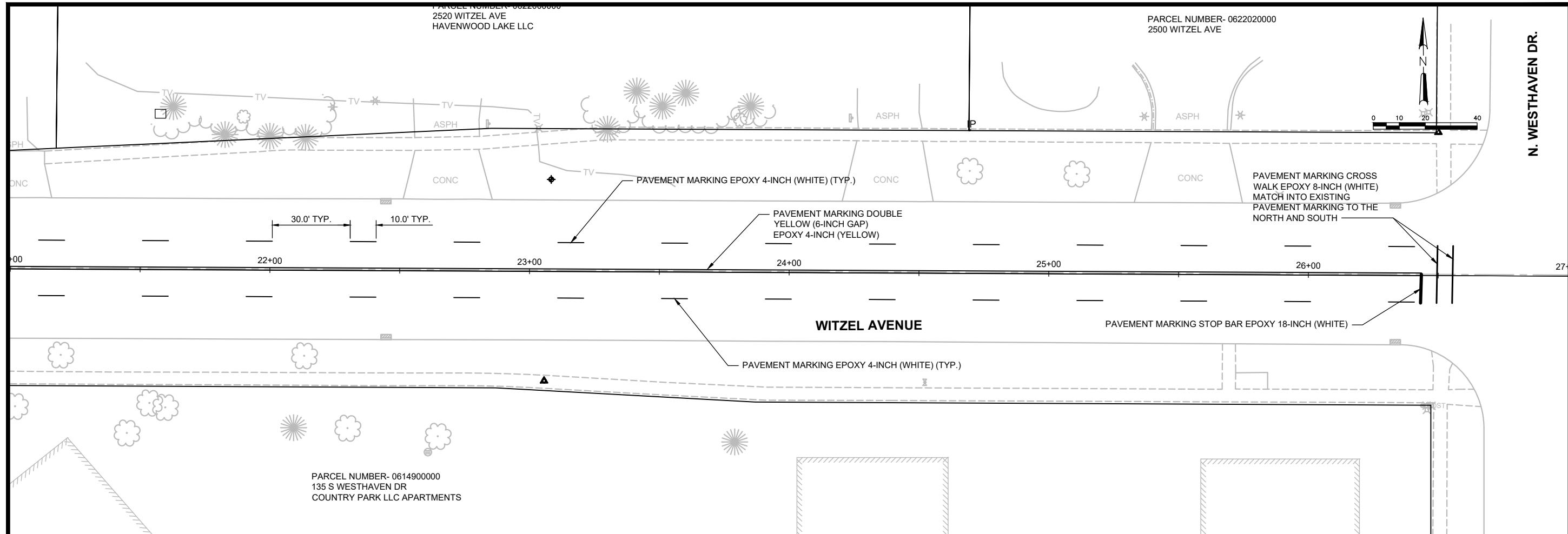


WITZEL AVE CONCRETE PAVING - 3
WITZEL AVENUE SANITARY SEWER CONSTRUCTION
CITY OF OSHKOSH
WINNEBAGO COUNTY, WISCONSIN

NO.	REVISIONS	DATE:
1	REVISED TITLE	3/29/22
2	SANITARY SEWER UPDATE	4/26/22

JOB NO.
1382.084
PROJECT MGR.
MAY
STRAND
ASSOCIATES®
SHEET
9



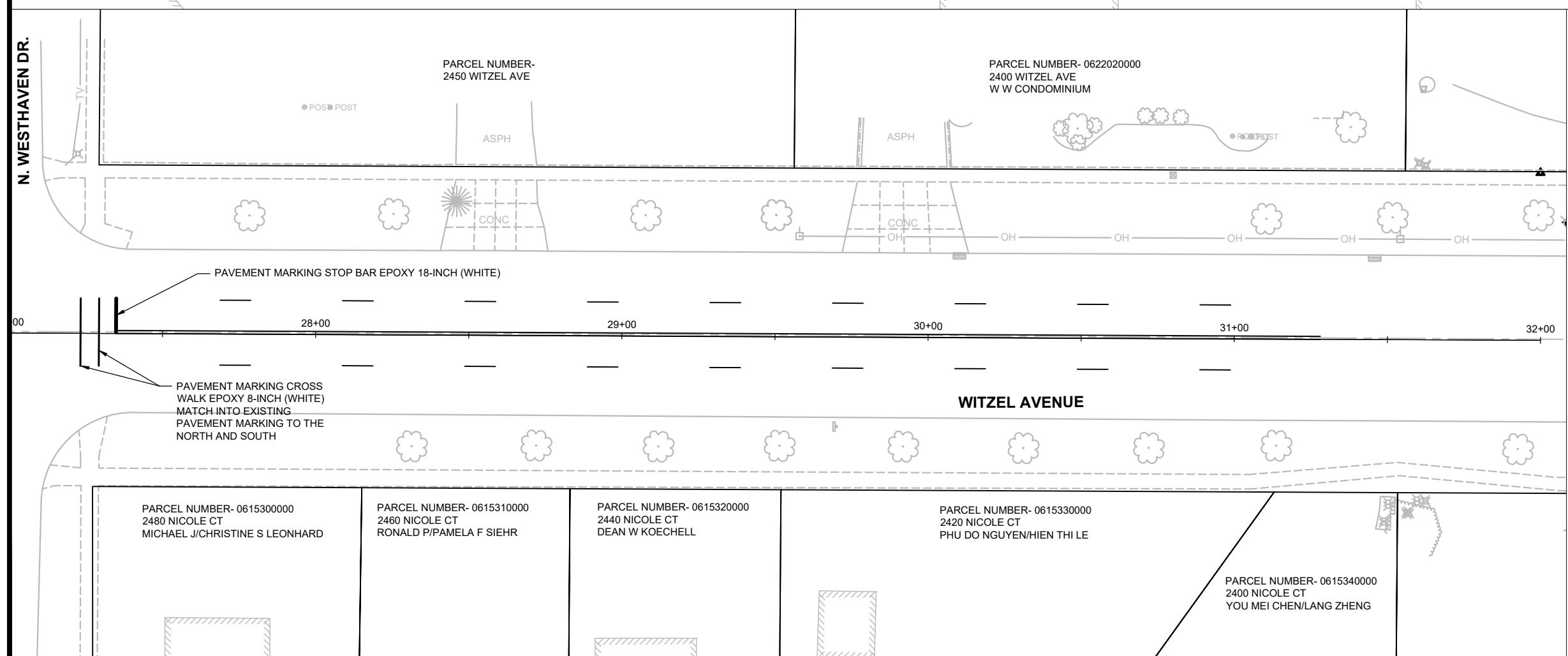


WITZEL AVE PAVEMENT MARKING - 2

WITZEL AVENUE SANITARY SEWER CONSTRUCTION

CITY OF OSHKOSH

N. WESTHAVEN DR.



JOB NO.
1382.084
PROJECT MGR

MAY

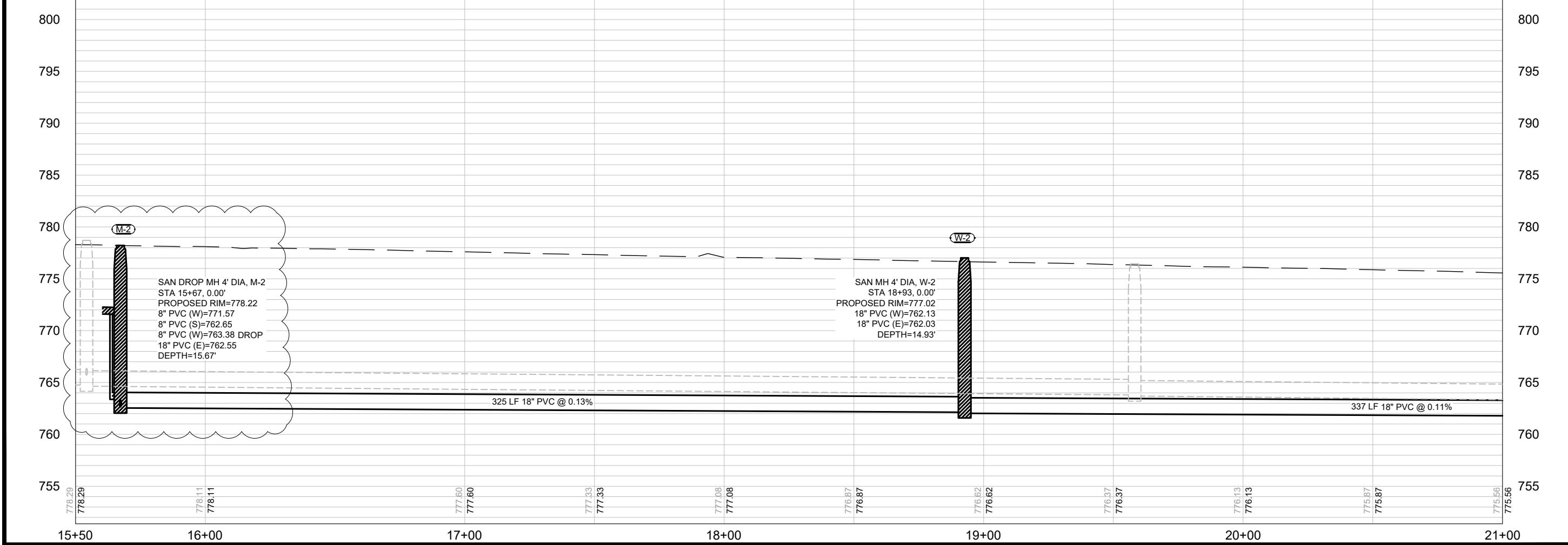
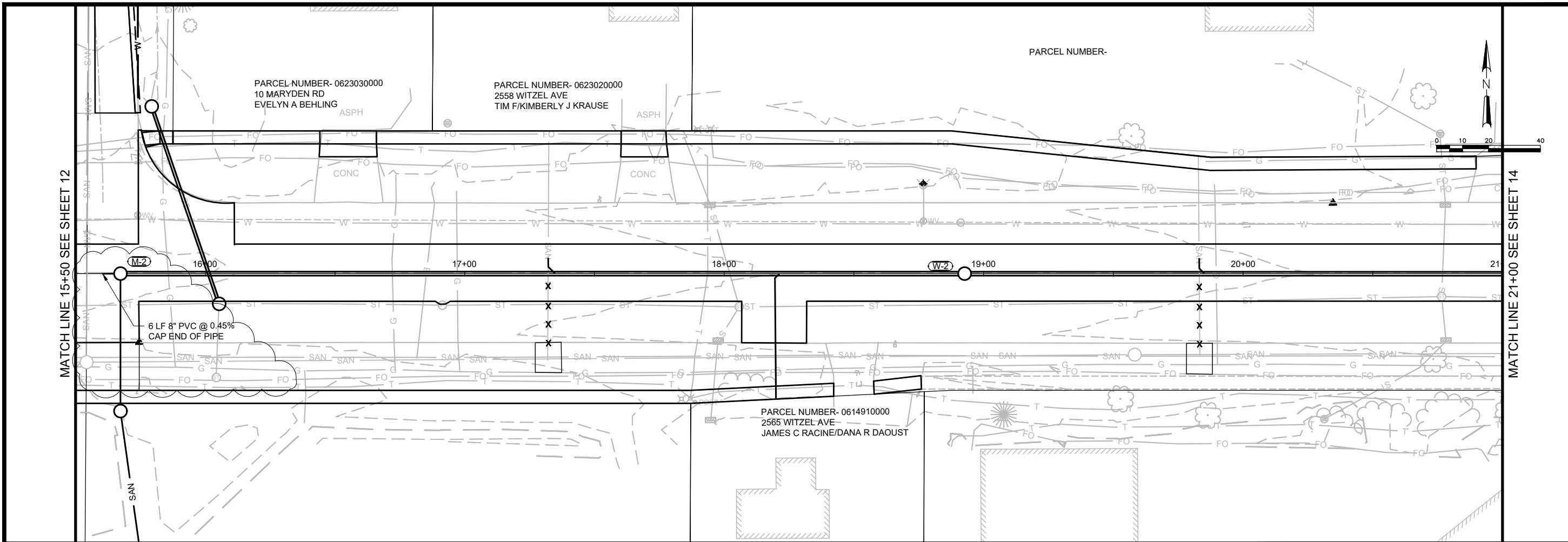
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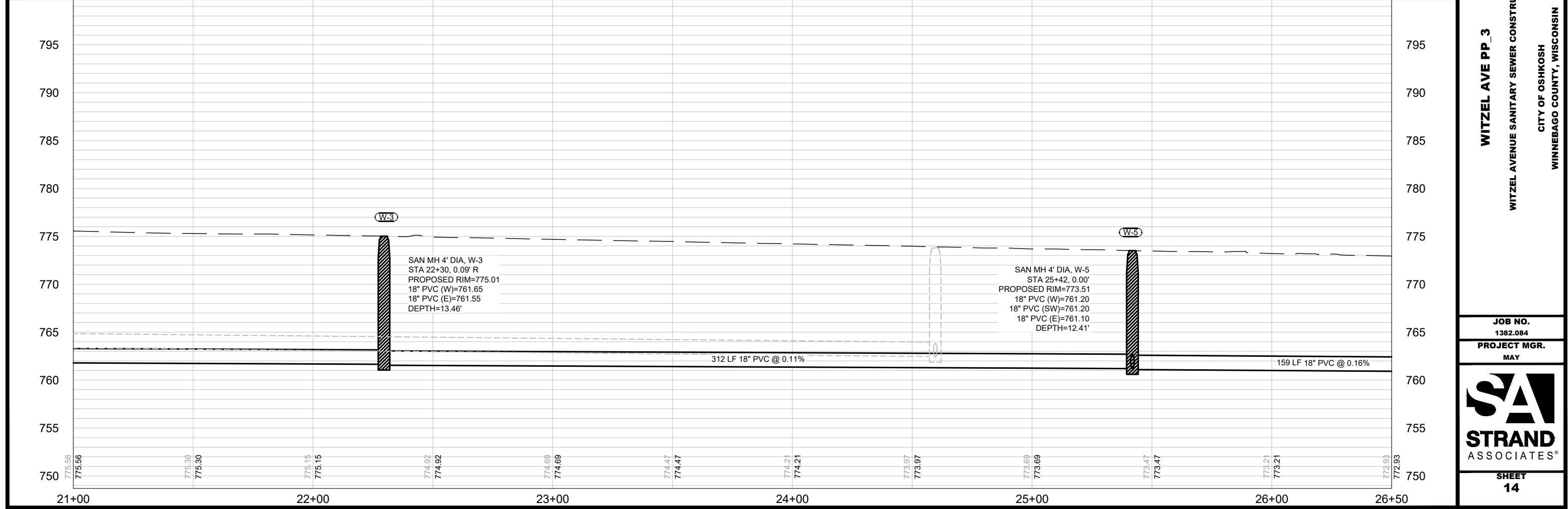
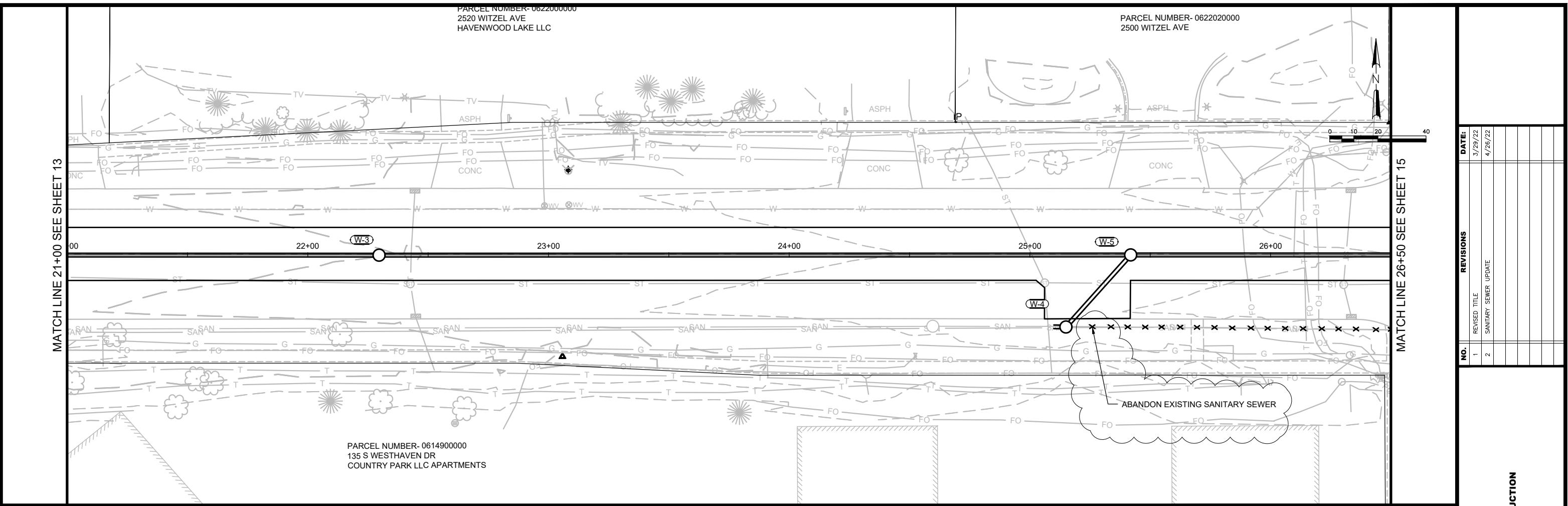
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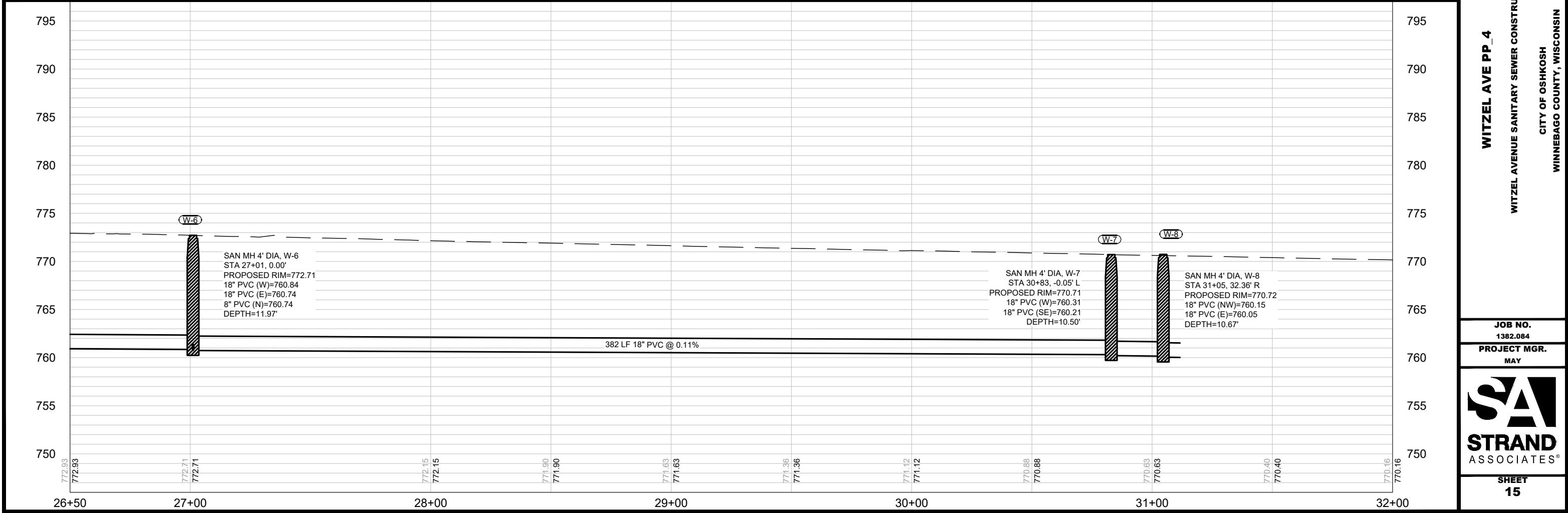
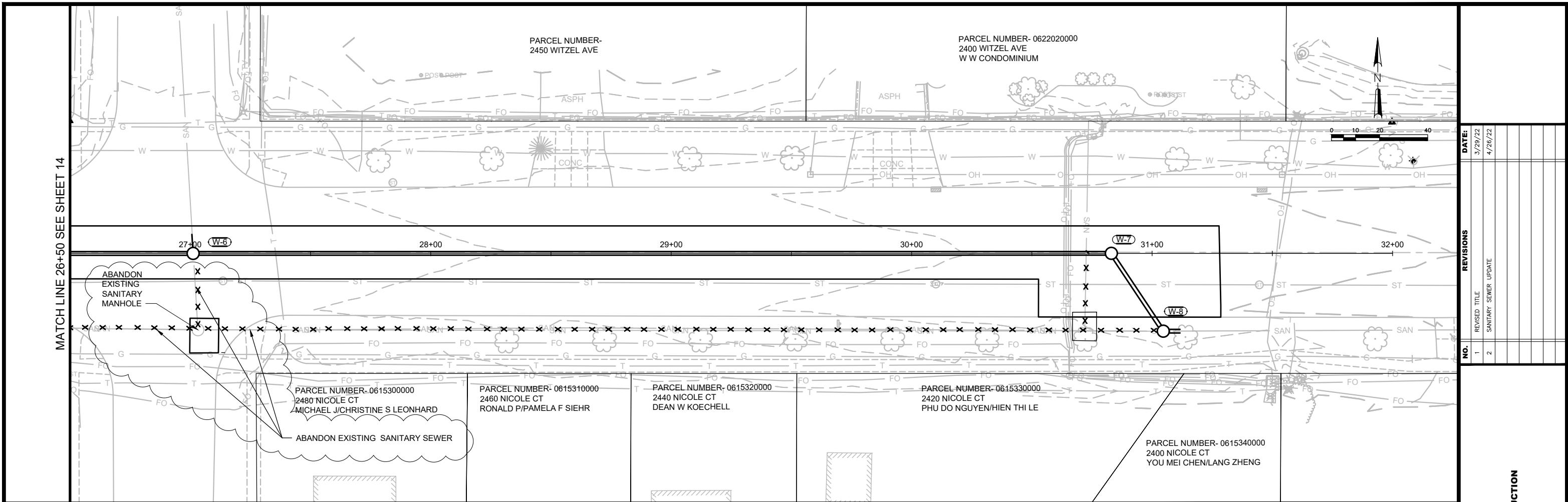


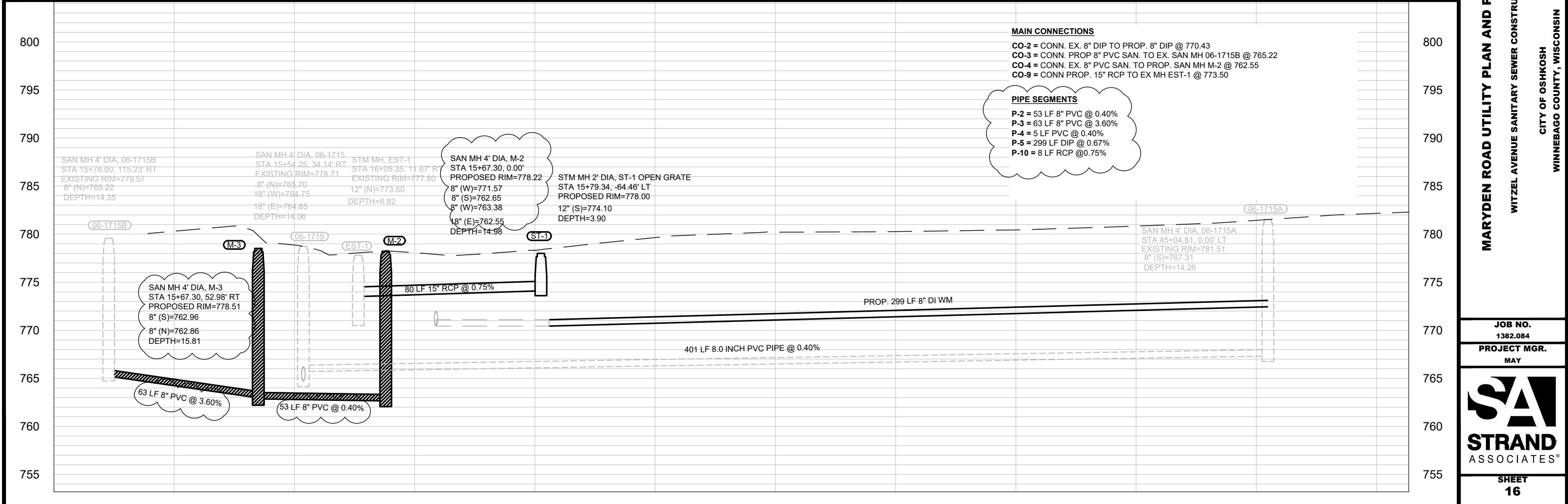
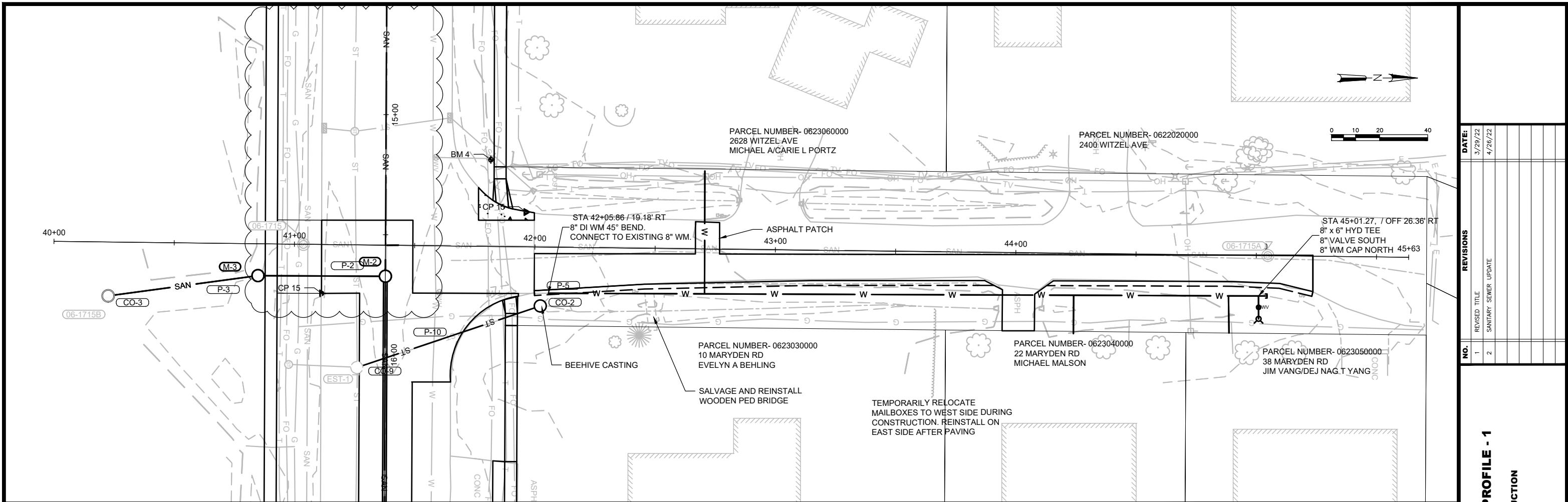
ASSOCIATE

SHEET









ROADWAY AND SIDEWALK

File: S:\MAD\1300--1399\1382\084\Drawings\CAD\Civil_3D\SheetsPlan\QUANTITIES.dwg Time: Apr 26, 2022 - 9:26am

BID NUMBER	1050	1100	1120	1200	1205	1230	1328	1329	1360	1370	
BID ITEM	MOBILIZATION	REMOVING PAVEMENT	REMOVING CONCRETE AND ASPHALT SIDEWALK AND DRIVEWAY	UNCLASSIFIED EXCAVATION	UNCLASSIFIED EXCAVATION (SIDEWALK)	GROUND STABILIZATION FABRIC	9" CONC. PAV'T, SAWING, TIES, DOWELS GRADING	9" HES CONC. PAV'T, SAWING, TIES, DOWELS GRADING	ADJUST MANHOLES AND INLES	TURF RESTORATION	BID ITEM
UNITS	LS	SQ YD	SQ FT	CU YD	CU YD	SQ YD	SQ YD	SQ YD	EACH	SQ YD	UNITS
STREET NAME											STREET NAME
WIZTEL AVENUE	1.00	5,295.00	1,328.00	380.00	270.00	1,145.0	5,023	272	11.00	56	WIZTEL AVENUE
MARYDEN ROAD	-	470.00	148.00	-	-	-	-	-	-	835	MARYDEN ROAD
CONTRACT TOTALS	1.0	5765.0	1476.0	380.0	270.0	1145.0	5023.0	272.0	11.0	891.0	CONTRACT TOTALS

BID NUMBER	1500	1510	1540	1550	1560	1570	1650	1652	1700	1800	BID NUMBER
BID ITEM	4" COCNRETE SIDEWALK/DRIVEWA Y/RAMP WITH 3" CABC AND GRADING	6" CONCRETE SIDEWALK/DRIVEWA Y/RAMP WITH 3" CABC AND GRADING	CURB RAMP DETECTABLE WARNING FIELD	NO. 4 REINFORCING RODS	DRILLED NO 4 SIDEWALK TIE BARS	TURF RESTORATION (SIDEWALK)	LOCATE EXISTING PROPERTY MONUMENTS	REPLACE EXISITNG PROPERTY MONUMENTS	SAW EXISTING PAVEMENT	3/4" BASE AGGREGATE DENSE	BID ITEM
UNITS	SQ FT	SQ FT	SQ FT	LF	EACH	SQ YD	EACH	EACH	LF	TONS	UNITS
STREET NAME											STREET NAME
WIZTEL AVENUE	6,870.0	701.0	40.0	108.0	16.0	1,524	7.0	7.0	4,259.0	-	WIZTEL AVENUE
MARYDEN ROAD	-	-	-	-	-	-	-	-	368.0	15.0	MARYDEN ROAD
CONTRACT TOTALS	6870.0	701.0	40.0	108.0	16.0	1524.0	7.0	7.0	4627.0	15.0	CONTRACT TOTALS

BID NUMBER	1801	1810	1900	1906	1974	1975	1977	1978	BID NUMBER	
BID ITEM	1-1/4" BASE AGGREGATE DENSE	BREAKER RUN	TACK COAT	4" ASPHALTIC PAVEMENT LT WITH 10" CABC	PAVEMENT MARKINGS; EPOXY; 4" (WHITE)	PAVEMENT MARKINGS; EPOXY; 4" (YELLOW)	PAVEMENT MARKINGS; 6" CROSS-WALK (WHITE)	PAVEMENT MARKINGS; 18" STOP-LINE (WHITE)	BID ITEM	
UNITS	TONS	TONS	GALLONS	SQ YD	LF	LF	LF	LF	UNITS	
STREET NAME										STREET NAME
WIZTEL AVENUE	224	684.0	-	-	960.0	3,700.0	88.0	22.0		WIZTEL AVENUE
MARYDEN ROAD	37.0	-	33.0	470.0	-	-	-	-		MARYDEN ROAD
CONTRACT TOTALS	261.0	684.0	33.0	470.0	960.0	3,700.0	88.0	22.0		CONTRACT TOTALS

BID NUMBER	2506	2512	2514	BID NUMBER
BID ITEM	FURNISH; INSTALL; MAINTAIN; AND REMOVE TYPE D INLET	FURNISH; INSTALL; MAINTAIN; AND REMOVE STONE	FURNISH; INSTALL; MAINTAIN; AND REMOVE SILT FENCE	BID ITEM
UNITS	EACH	EACH	LF	UNITS
STREET NAME				STREET NAME
WIZTEL AVENUE	19	2	227	WIZTEL AVENUE
MARYDEN ROAD	-	-	-	MARYDEN ROAD
	-	-	-	
CONTRACT TOTALS	19.0	2.0	227.0	CONTRACT TOTALS

BID ITEM 2003 - 12" STORM SEWER			
STREET	START STRUCTURE	END STRUCTURE	LENGTH (FT)
MARYDEN ROAD	M-1	EX MH	80
UNDISTRIBUTED TOTAL			-
BID ITEM 4021 TOTAL			80

		BID ITEM 2200	BID ITEM 2856
		STORM MANHOLE	CONNECT TO EX.
		(2' DIA.)	STORM MANHOLE
STREET	STRUCTURE NUMBER	V.F.	EACH
MARYDEN ROAD	M-1	3.9	1
UNDISTRIBUTED TOTAL		-	-
CONTRACT TOTAL		3.9	1

STORM SEWER AND EROSION CONTROL

PAVING AND SIDEWALK QUANTITIES

**CITY OF OSHKOSH
WINNEBAGO COUNTY, WISCONSIN**

1	REVISED TITLE	3/29/22
2	SANITARY SEWER UPDATE	4/26/22

ANSWER

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SANITARY SEWER AND WATER MAIN QUANTITIESNO. 1 REVISIONS 1 REVISED TITLE SANITARY SEWER UPDATEDATE: 3/29/22DATE: 4/26/22

BID ITEM 3000 - 8" SANITARY SEWER				
STREET	START STRUCTURE	END STRUCTURE	PIPE SEGMENT	LENGTH (FT)
WITZEL AVENUE	W-2	W-1	-	225
WITZEL AVENUE	M-2	W-2	-	225
WITZEL AVENUE	M-3	EX. 107	-	63
WITZEL AVENUE	W-1	CO-1	-	5
WITZEL AVENUE	M-3	CO-3	-	63
WITZEL AVENUE	EX. 107	CO-3	-	5
WITZEL AVENUE	W-6	CO-7	-	5
UNDISTRIBUTED TOTAL				-
BID ITEM 3000 TOTAL				591

BID ITEM 3008 - 18" SANITARY SEWER				
STREET	START STRUCTURE	END STRUCTURE	PIPE SEGMENT	LENGTH (FT)
WITZEL AVENUE	CO-8	W-8	-	5
WITZEL AVENUE	W-8	W-7	-	39
WITZEL AVENUE	W-7	W-6	-	382
WITZEL AVENUE	W-6	W-5	-	159
WITZEL AVENUE	W-5	W-3	-	312
WITZEL AVENUE	W-3	W-2	-	337
WITZEL AVENUE	W-2	M-2	-	338
WITZEL AVENUE	W-3	W-2	-	40
WITZEL AVENUE	W-4	CO-6	-	5
UNDISTRIBUTED TOTAL				-
BID ITEM 3008 TOTAL				1617

BID ITEM 3230 - NEW 4" SANITARY SEWER LATERAL				
STREET	STATION	DIRECTION	SIZE	LENGTH (FT)
WITZEL AVENUE	18+20	SOUTH	4"	46
UNDISTRIBUTED TOTAL				
BID ITEM 3230 TOTAL				

BID ITEM 3234 - 4"/6" SANITARY SEWER LATERAL				
STREET	STATION	DIRECTION	SIZE	LENGTH (FT)
WITZEL AVENUE	17+32	NORTH	4"	5
WITZEL AVENUE	19+83	NORTH	6"	5
WITZEL AVENUE	30+73	NORTH	6"	5
UNDISTRIBUTED TOTAL				-
BID ITEM 3234 TOTAL				15

			BID ITEM 3860	BID ITEM 3801	BID ITEM 3802	BID ITEM 3810	BID ITEM 3854
			ABANDON	ABANDON	ABANDON	ABANDON	REMOVE
			EXIST. 4" LATERAL	EXIST. 6" LATERAL	EXIST. 8" MAIN	EXIST. 18" MAIN	EXIST. 18" MAIN
			STREET	STATION	OFFSET	LENGTH (FT)	LENGTH (FT)
WITZEL AVENUE	11+05	0	-	-	31	-	-
WITZEL AVENUE	12+00	0	-	87	-	-	-
WITZEL AVENUE	15+54	0	-	-	32	-	-
WITZEL AVENUE	17+32	0	31	-	-	-	-
WITZEL AVENUE	19+83	0	-	31	-	-	-
WITZEL AVENUE	25+15	29.62' (RT)	-	-	-	-	15
WITZEL AVENUE	25+15	29.62' (RT)	-	-	-	584	-
WITZEL AVENUE	27+03	29.31' (RT)	-	-	27	-	-
WITZEL AVENUE	30+72	29.31' (RT)	-	31	-	-	-
WITZEL AVENUE	31+07	32.35' (RT)	-	-	-	-	15
UNDISTRIBUTED TOTAL				-	-	-	-
CONTRACT TOTAL				31	149	90	584
						30	

		BID ITEM 3100	BID ITEM 3114
		SANITARY MANHOLE	MANHOLE CHIMNEY SEAL
		(4' DIA.)	-
		V.F.	EACH
WITZEL AVENUE	W-1	7.85	1
WITZEL AVENUE	W-9	6.84	1
MARYDEN ROAD	M-2	14.98	1
MARYDEN ROAD	M-3	15.05	1
WITZEL AVENUE	W-2	14.24	1
WITZEL AVENUE	W-3	12.71	1
WITZEL AVENUE	W-4	10.66	1
WITZEL AVENUE	W-5	11.66	1
WITZEL AVENUE	W-6	11.22	1
WITZEL AVENUE	W-7	9.81	1
WITZEL AVENUE	W-8	9.92	1
UNDISTRIBUTED TOTAL			
CONTRACT TOTAL			

BID ITEM 3700 - CLOSED CIRCUIT TELEVISION	
STREET	LENGTH (FT)
WITZEL AVENUE	2205
UNDISTRIBUTED	
TOTAL	-
CONTRACT TOTAL	2205

BID ITEM 4021 - FURNISH & INSTALL 6" WATER MAIN					
STREET	START FITTING	END FITTING	START STATION	END STATION	LENGTH (FT)
MARYDEN ROAD	8" x 6" TEE	HYD	42+06	42+06	9
UNDISTRIBUTED TOTAL					-
BID ITEM 4021 TOTAL					9

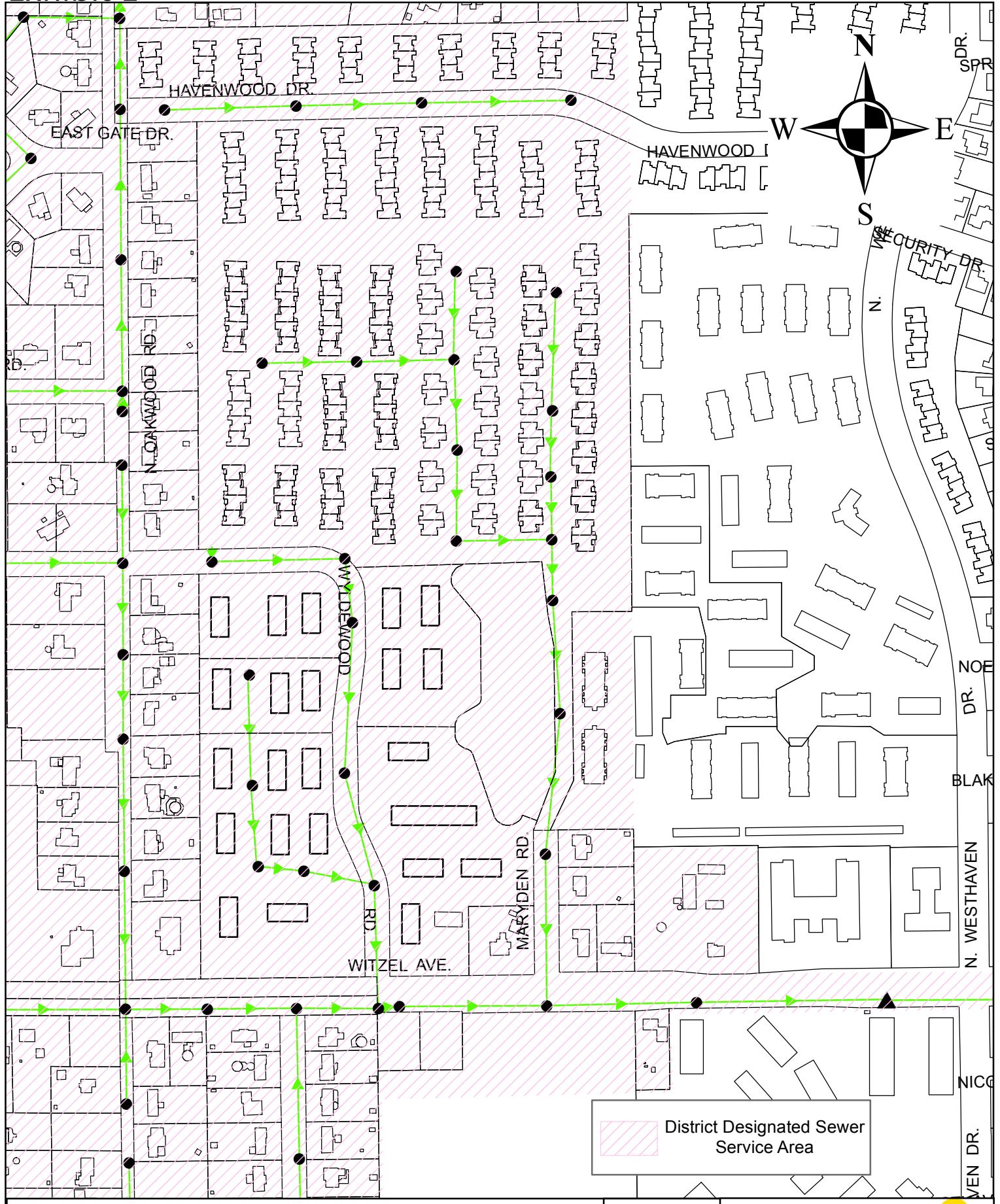
BID ITEM 4110 - FURNISH & INSTALL 8" x 6" TEE					
NAME	FITTING	STREET	STATION	OFFSET	EACH
TEE	8" x 6" TEE	MARYDEN ROAD	45+01	16.83' (RT)	1
UNDISTRIBUTED TOTAL					-
BID ITEM 4021 TOTAL					1

BID ITEM 4255 - FURNISH & INSTALL 8" CAP					
NAME	FITTING	STREET	STATION	OFFSET	EACH
CAP	8" CAP	MARYDEN ROAD	45+06	16.80' (RT)	1
UNDISTRIBUTED TOTAL					-
BID ITEM 4021 TOTAL					1

Exhibit D



Exhibit E

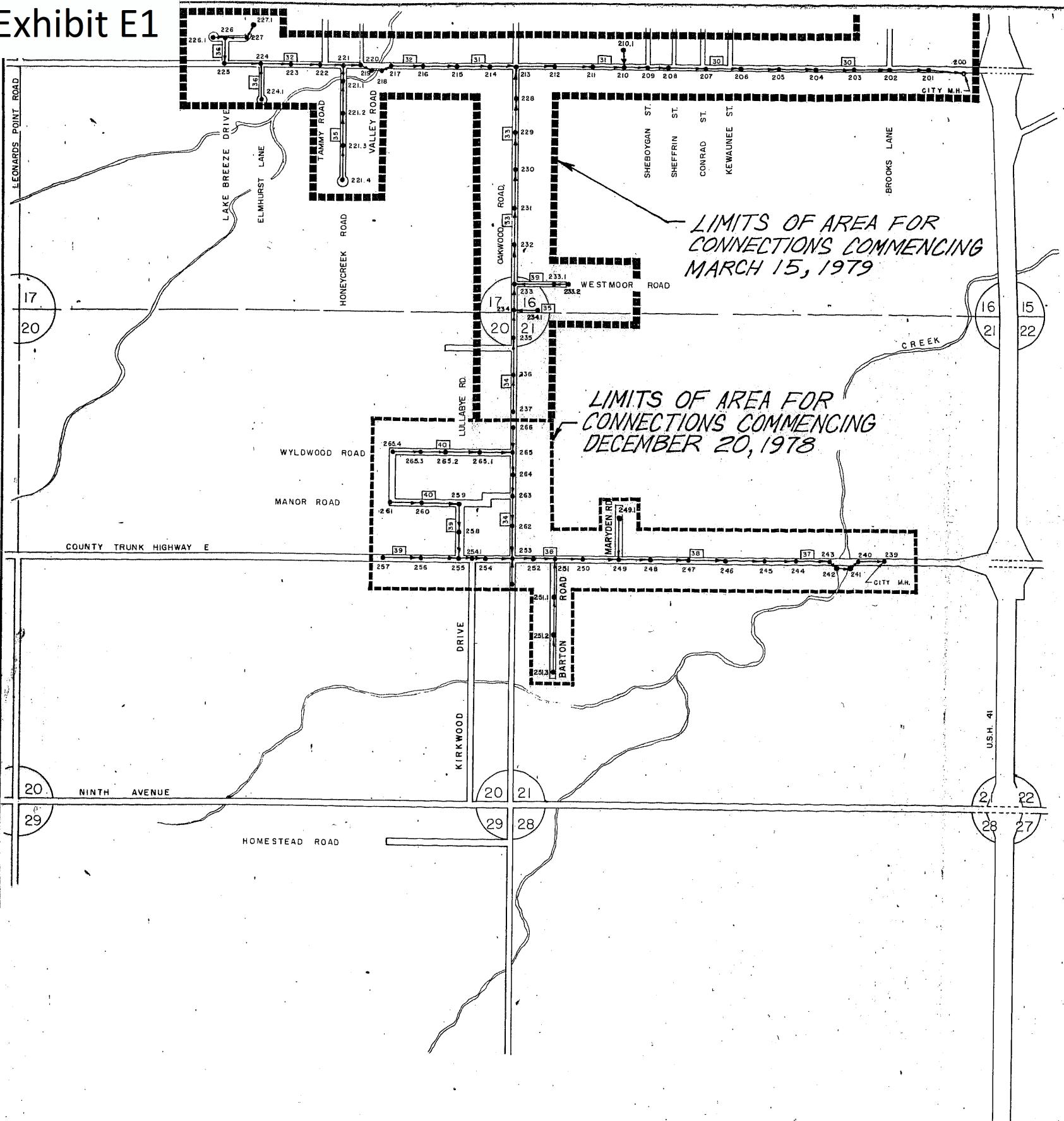


Algoma Sanitary District
Sanitary Sewer Main

Legend
▲ FLOW STATION
● Sanitary Manhole
→ District Main

Algoma
GIS DEPARTMENT

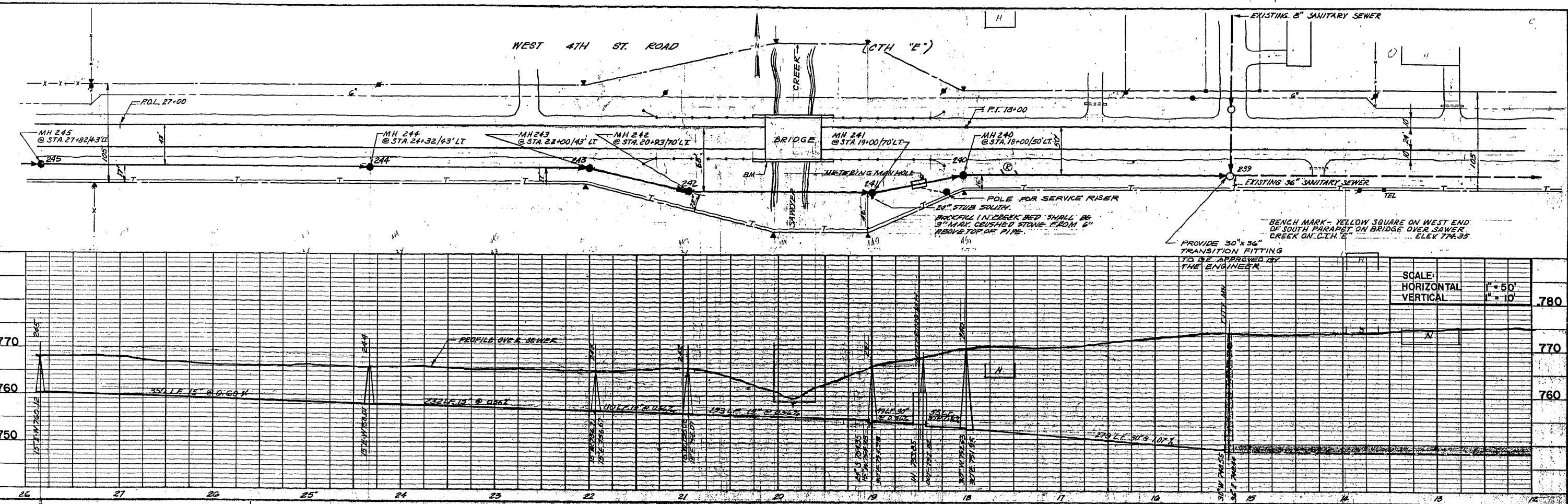
Exhibit E1

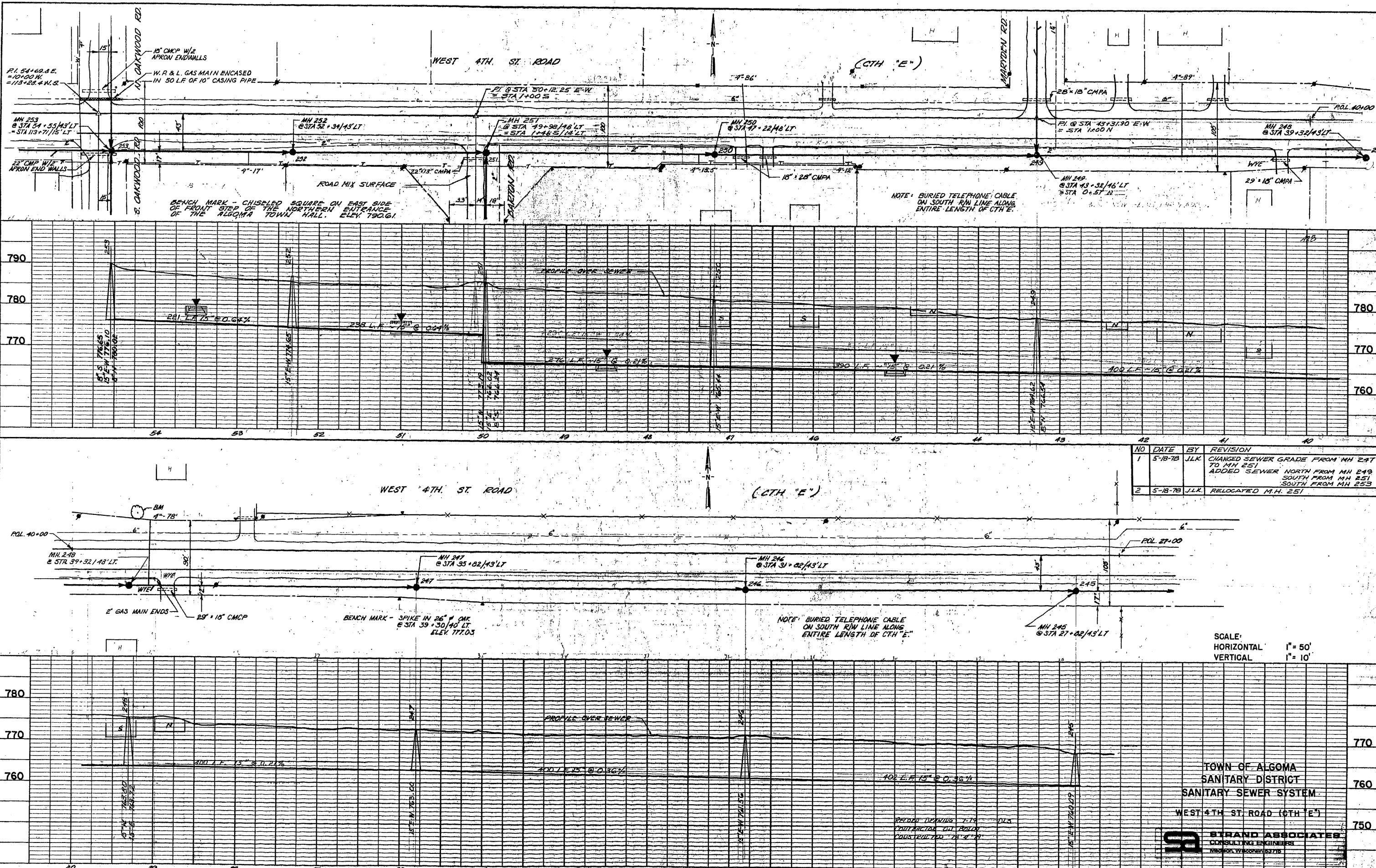


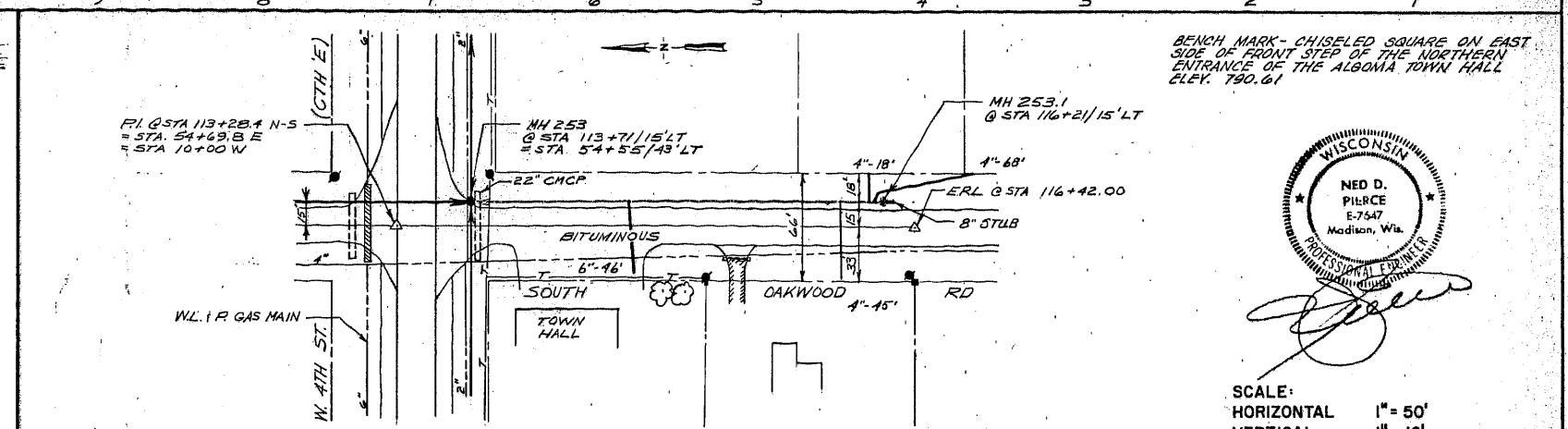
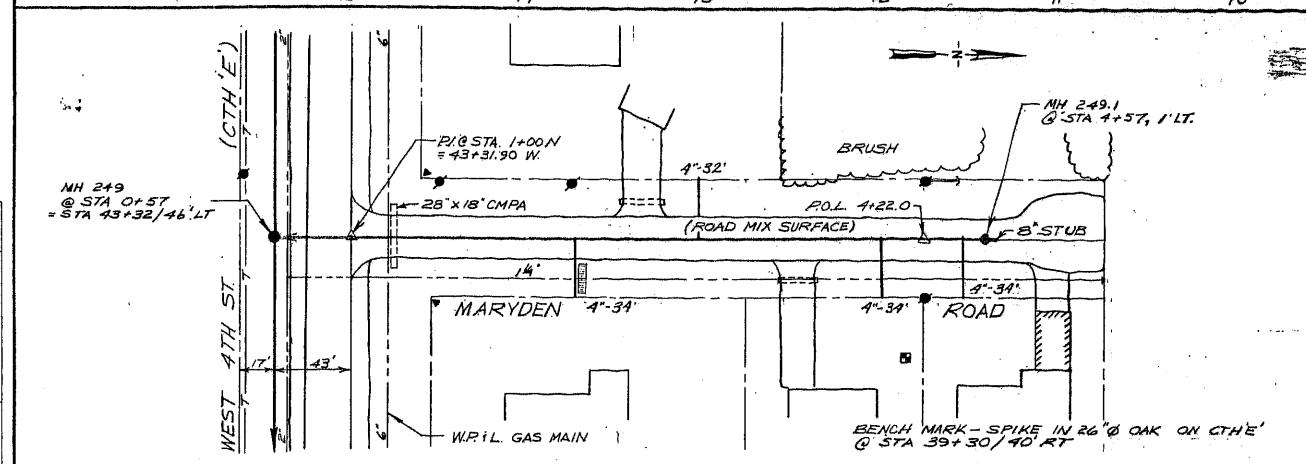
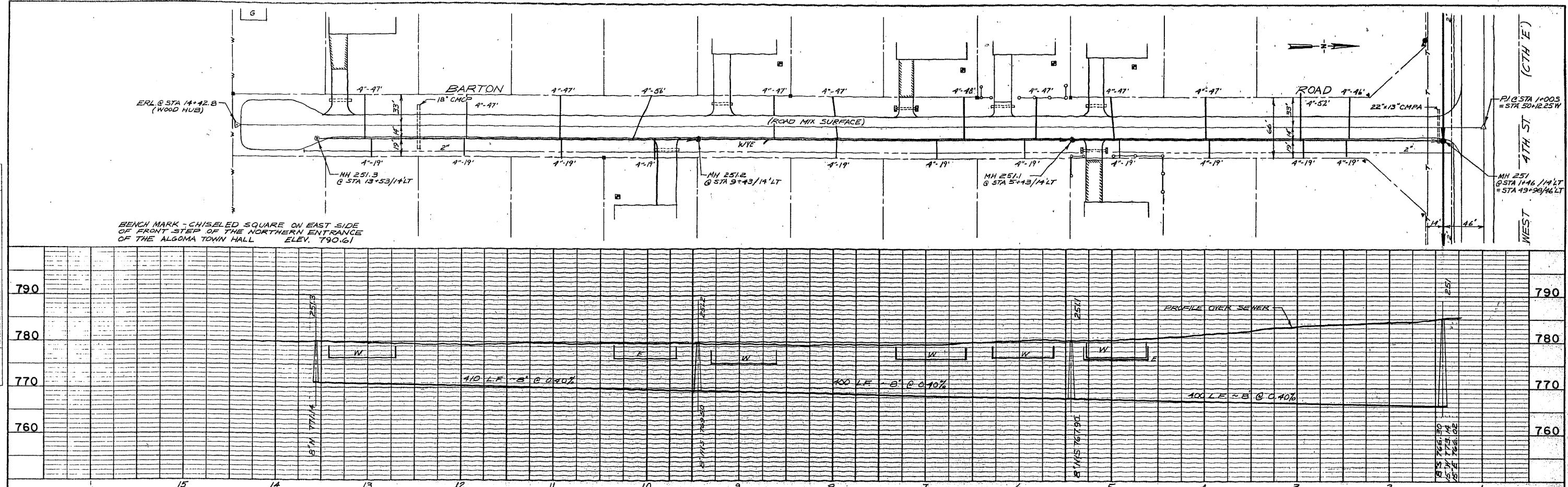
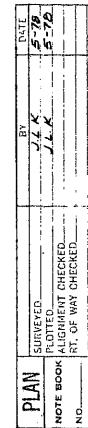
STRAND
ASSOCIATES, INC.

CONSULTING ENGINEERS
Madison, Wisconsin

MARCH 5, 1979
DECEMBER 14, 1978







BENCH MARK - CHISELED SQUARE ON EAST
SIDE OF FRONT STEP OF THE NORTHERN
ENTRANCE OF THE ALGOMA TOWN HALL
LEV. 790.61

SCALE:
HORIZONTAL 1" = 50'
VERTICAL 1" = 10'

Exhibit F

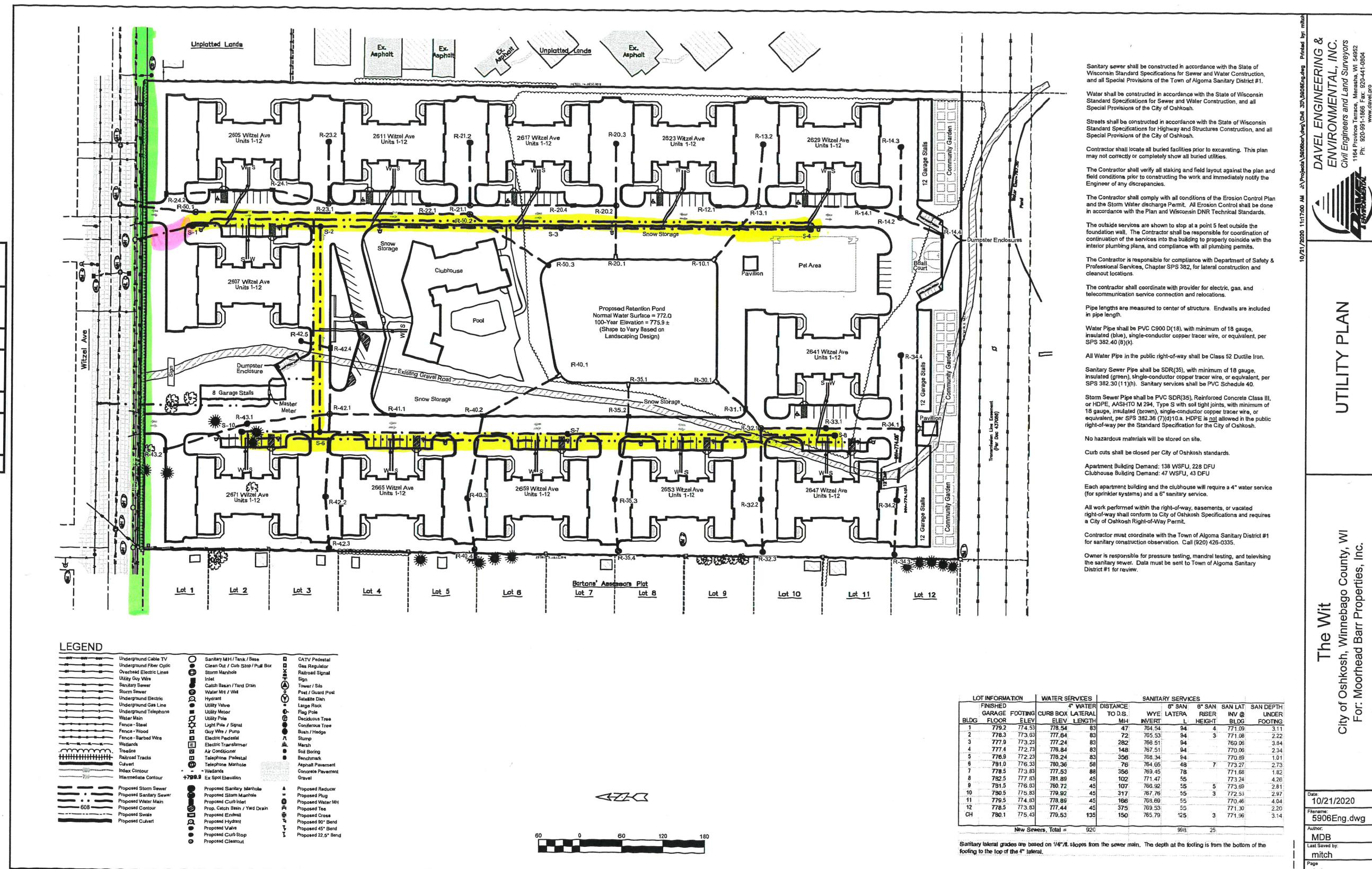


Exhibit G

MARCH 22, 2022

22-115

RESOLUTION

(CARRIED 6-0 LOST _____ LAID OVER _____ WITHDRAWN _____)

PURPOSE: APPROVE CIP AMENDMENT AND AWARD BID FOR PUBLIC WORKS CONTRACT NO 22-13 TO PTS CONTRACTORS, INC. FOR WITZEL AVENUE SANITARY SEWER CONSTRUCTION (\$938,660.00)

INITIATED BY: DEPARTMENT OF PUBLIC WORKS

WHEREAS, the City of Oshkosh has heretofore advertised for bids for Witzel Avenue Sanitary Sewer Construction; and

WHEREAS, upon the opening and tabulation of bids, it appears that the following is the most advantageous bid:

PTS CONTRACTORS, INC.
4075 Eaton Road
Green Bay, WI 54311

Total Bid: \$938,660.00

WHEREAS, the Common Council has adopted the 2022 Capital Improvement Program and Budget, which is on file in the Office of the City Clerk and available for public inspection; and

WHEREAS, it is necessary to amend the 2022 Capital Improvement Program Budget to add additional funding for this project.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Oshkosh that the 2022 Capital Improvements Budget, on file in the City Clerk's Office, is hereby amended as follows:

- To transfer \$114,916.67 from Account No. 03210410-6802-04703 (Contract Control-Sanitary Sewer-Oshkosh Ave/Mary Jewell) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).

MARCH 22, 2022

22-115

RESOLUTION
CONT'D

- To transfer \$16,686.71 from Account No. 03210410-6802-04804 (Contract Control-Sanitary Sewer-First Local Street Concrete Paving) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- To transfer \$7,183.89 from Account No. 03210410-6802-04812 (Contract Control-Sanitary Sewer-Water Main and Lateral Relay) to Account No. 03210410-6802-04213 (Contract Control-Sidewalk-22-13 Witzel Ave Sanitary Sewer).
- To transfer \$31,001.36 from Account No. 03210410-6802-04907 (Contract Control-Sanitary Sewer-Water Main & Lateral Relay) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- To transfer \$96,569.58 from Account No. 03210410-6802-04912 (Contract Control-Sanitary Sewer-Miscellaneous Utility Improvements) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- To transfer \$2,186.75 from Account No. 03210410-6802-04922 (Contract Control-Sanitary Sewer-19-22 Oshkosh Ave/North Koeller) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- To transfer \$36,238.04 from Account No. 03210410-6802-04004 (Contract Control-Sanitary Sewer-20-04 Snell Road Reconstruction) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- To transfer \$614,705.62 from Account No. 03210410-6802-04005 (Contract Control-Sanitary Sewer-20-05 Oregon Street Reconstruction) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- To transfer \$180,511.38 from Account No. 03210410-6802-04007 (Contract Control-Sanitary Sewer-20-07 Misc Utility Improvements) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- To transfer \$110,000 from Account No. 03210410-6803-04005 (Contract Control-Water Main-20-05 Oregon Street Reconstruction) to Account No. 03210410-6803-04213 (Contract Control-Water Main-22-13 Witzel Ave Sanitary Sewer).
- To transfer \$63,278.74 from Account No. 03210410-6806-04126 (Contract Control-Sidewalk-Annual – New Sidewalk Ordered In to Account No. 03210410-6806-04213 (Contract Control-Sidewalk-22-13 Witzel Ave Sanitary Sewer).
- To transfer \$12,721.26 from Account No. 03210410-6806-04105 (Contract Control-Sidewalk-21-05 Ceape Avenue Reconstruction) to Account No. 03210410-6806-04213 (Contract Control-Sidewalk-22-13 Witzel Ave Sanitary Sewer).

MARCH 22, 2022

22-115

RESOLUTION
CONT'D

BE IT FURTHER RESOLVED by the Common Council of the City of Oshkosh that the said bid is hereby accepted and the proper City officials are hereby authorized and directed to enter into an appropriate agreement for the purpose of same, all according to plans, specifications, and bid on file. Money for this purpose is hereby appropriated from:

Acct. Nos.	03210410-6802-04213	Contract Control-Sanitary Sewer-22-13
	03210410-6803-04213	Witzel Ave Sanitary Sewer
	03210410-6806-04213	Contract Control-Water Main-22-13
		Witzel Ave Sanitary Sewer
		Contract Control-Sidewalk-22-13 Witzel
		Ave Sanitary Sewer



TO: Honorable Mayor and Members of the Common Council

FROM: Justin Gierach, Engineering Division Manager / City Engineer

DATE: March 17, 2022

RE: **Approve CIP Amendment and Award Bid for Public Works Contract No. 22-13 to PTS Contractors, Inc. for Witzel Avenue Sanitary Sewer Construction (\$938,660)**

BACKGROUND

The purpose of this Project is to construct a sanitary sewer on Witzel Avenue, from Oakwood Road to 1,200' east of Oakwood Road, and construct 350' of new water main on Maryden Road. Sanitary sewer and laterals and water main and laterals will be installed, replaced, or repaired, as needed, prior to placing new concrete pavement. New sidewalk will be installed on Witzel Avenue (north and south side) from 550' west of Westhaven Drive to 1,300' west of Westhaven Drive on the north side of Witzel Avenue and 750' west of Westhaven Drive to 850' west of Westhaven Drive on the south side of Witzel Avenue. New concrete driveway aprons will be constructed as necessary, provided property owners have returned the *Construction Access Agreement* the City mailed to them.

Sidewalks and drive aprons abutting properties whose property owners have not returned the *Construction Access Agreement* will have partial sidewalk sections removed and/or patched. In 2023, property owners will be responsible for repairing drive aprons and all patched and new sidewalks that cannot be constructed with this Project.

ANALYSIS

Engineering staff reviewed five (5) bids. The low bid was received from PTS Contractors, Inc. of Green Bay, Wisconsin. The total bid is \$938,660.

FISCAL IMPACT

Funding for this Project is available from CIP Projects which have come in under budget:

- \$114,916.67 will be transferred from Account No. 03210410-6802-04703 (Contract Control-Sanitary Sewer-Oshkosh Ave/Mary Jewell) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).

- \$16,686.71 will be transferred from Account No. 03210410-6802-04804 (Contract Control-Sanitary Sewer-First Local Street Concrete Paving) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- \$7,183.89 will be transferred from Account No. 03210410-6802-04812 (Contract Control-Sanitary Sewer-Water Main and Lateral Relay) to Account No. 03210410-6802-04213 (Contract Control-Sidewalk-22-13 Witzel Ave Sanitary Sewer).
- \$31,001.36 will be transferred from Account No. 03210410-6802-04907 (Contract Control-Sanitary Sewer-Water Main & Lateral Relay) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- \$96,569.58 will be transferred from Account No. 03210410-6802-04912 (Contract Control-Sanitary Sewer-Miscellaneous Utility Improvements) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- \$2,186.75 will be transferred from Account No. 03210410-6802-04922 (Contract Control-Sanitary Sewer-19-22 Oshkosh Ave/North Koeller) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- \$36,238.04 will be transferred from Account No. 03210410-6802-04004 (Contract Control-Sanitary Sewer-20-04 Snell Road Reconstruction) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- \$614,705.62 will be transferred from Account No. 03210410-6802-04005 (Contract Control-Sanitary Sewer-20-05 Oregon Street Reconstruction) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- \$180,511.38 will be transferred from Account No. 03210410-6802-04007 (Contract Control-Sanitary Sewer-20-07 Misc Utility Improvements) to Account No. 03210410-6802-04213 (Contract Control-Sanitary Sewer-22-13 Witzel Ave Sanitary Sewer).
- \$110,000 will be transferred from Account No. 03210410-6803-04005 (Contract Control-Water Main-20-05 Oregon Street Reconstruction) to Account No. 03210410-6803-04213 (Contract Control-Water Main-22-13 Witzel Ave Sanitary Sewer).
- \$63,278.74 will be transferred from Account No. 03210410-6806-04126 (Contract Control-Sidewalk-Annual – New Sidewalk Ordered In to Account No. 03210410-6806-04213 (Contract Control-Sidewalk-22-13 Witzel Ave Sanitary Sewer).
- \$12,721.26 will be transferred from Account No. 03210410-6806-04105 (Contract Control-Sidewalk-21-05 Ceape Avenue Reconstruction) to Account No. 03210410-6806-04213 (Contract Control-Sidewalk-22-13 Witzel Ave Sanitary Sewer).

Following is a summary of the available funds and the estimated total construction cost, including ancillary costs such as engineering fees, landfill tipping fees, construction materials testing fees, and other construction-related expenses. This cost includes the design and construction management agreement with Strand Associates, Inc. Special Assessments may be levied to adjoining property owners per the City's Special Assessment Policy.

CIP Section	CIP Funds Budgeted	Estimated Total Construction Cost
Sanitary Sewer	\$1,100,000	\$987,397
Water Main	\$110,000	\$96,818
Sidewalk	\$76,000	\$75,683
Totals	\$1,286,000	\$1,159,898

RECOMMENDATIONS

I recommend award to the low bidder, PTS Contractors, Inc. in the amount of \$938,660.

Approved:



John Fitzpatrick

Assistant City Manager

JLG/dt

Contract 22-33 - Witzel Avenue Sanitary Sewer Construction (#813755)

Section	Section Title	Item Code	Item Description	UoM	Quantity	Unit Price	Extension	Unit Price	Extension
Section 1							\$938,660.00		\$984,401.53
	1050	Mobilization; complete as specified	Lump Sum	1.00	\$52,921.30	\$52,921.30		\$36,125.00	\$36,125.00
	1100	Removing pavement; complete as specified	Square Yards	5,765.00	\$1.15	\$6,629.75			\$28,825.00
	1120	Removing concrete and asphalt sidewalk and driveway; complete as specified	Square Feet	1,476.00	\$0.65	\$952.40		\$0.50	\$738.00
	1200	Unclassified excavation; complete as specified	Cubic Yards	380.00	\$19.80	\$7,524.00		\$15.00	\$5,700.00
	1205	Unclassified excavation (sidewalk); complete as specified	Cubic Yards	270.00	\$29.50	\$7,965.00		\$15.00	\$4,050.00
	1230	Ground stabilization fabric; complete as specified	Square Yards	1,145.00	\$2.05	\$2,347.25		\$1.80	\$2,061.00
	1328	9" concrete pavement removal and replacement; including sawing; pavement ties; dowel bars; bond breaker; integral curb and fine grading; turf restoration; and traffic control; complete as specified	Square Yards	5,023.00	\$59.15	\$297,110.45		\$52.61	\$264,260.03
	1329	HES removal and replacement; including sawing; pavement ties; dowel bars; bond breaker; integral curb and fine grading; turf restoration; and traffic control; complete as specified	Square Yards	272.00	\$89.65	\$24,384.80		\$77.10	\$20,971.20
	1360	Adjust manholes and inlets; complete as specified	Each	11.00	\$310.00	\$3,410.00		\$350.00	\$3,850.00
	1370	Turf restoration; complete as specified	Square Yards	891.00	\$8.25	\$7,350.75		\$5.50	\$4,900.50

Contract 22-13 - Witzel Avenue Sanitary Sewer Construction (#8137055)

Owner: Oshkosh WI, City of
Solicitor: Oshkosh WI, City of

Bid Opening: 03/14/2022 11:00 AM CDT

PTS Contractors, Inc

4075 Eaton Road

Green Bay, WI 54311

Advance Construction Inc.

Section Title	Item Code	Item Description	UoM	Quantity	Unit Price	Extension	Unit Price	Extension
	1500	4" concrete sidewalk with 3" CABC and grading; complete as specified	Square Feet	6,870.00	\$6.75	\$46,372.50	\$6.43	\$44,174.10
	1510	Curb ramp detectable warning field (natural/non-painted); complete as specified	Square Feet	701.00	\$7.20	\$5,047.20	\$6.85	\$4,801.85
	1540	No. 4 reinforcing rods - deformed; epoxy-coated; complete as specified	Linear Feet	40.00	\$41.00	\$1,640.00	\$40.00	\$1,600.00
	1550	Drilled No. 4 sidewalk tie bars - deformed; epoxy-coated; complete as specified	Each	108.00	\$3.10	\$334.80	\$3.00	\$324.00
	1560	Turf restoration (sidewalk); complete as specified	Square Yards	1,524.00	\$8.25	\$12,573.00	\$7.95	\$12,115.80
	1570	Locate existing property monuments; complete as specified	Each	7.00	\$155.00	\$1,085.00	\$150.00	\$1,050.00
	1650	Replace existing property monuments; complete as specified	Each	7.00	\$51.00	\$357.00	\$50.00	\$350.00
	1652	Sawing existing pavement; complete as specified	Linear Feet	4,627.00	\$2.00	\$9,254.00	\$2.10	\$9,716.70
	1700	Base aggregate dense; 3/4"; complete as specified	Tons	15.00	\$61.75	\$926.25	\$14.50	\$217.50
	1800	Base aggregate dense; 1-1/4"; complete as specified	Tons	261.00	\$12.35	\$3,223.35	\$14.00	\$3,654.00
	1801	Breaker run; complete as specified	Tons	684.00	\$12.35	\$8,447.40	\$14.00	\$9,576.00
	1900	Track coat; complete as specified	Gallons	33.00	\$2.60	\$85.80	\$2.50	\$82.50

Contract 22-13 - Witzel Avenue Sanitary Sewer Construction (#8137055)						
Owner: Oshkosh WI, City of						
Solicitor: Oshkosh WI, City of						
Bid Opening: 03/14/2022 11:00 AM CDT						
Section Title	Item Code	Item Description	UoM	Quantity	Unit Price	Extension
	4906	4" asphaltic pavement LT with 10' CABC and grading; complete as specified	Square Yards	470.00	\$41.60	\$19,552.00
	1906	Pavement markings; epoxy; 4" (white); complete as specified	Linear Feet	960.00	\$1.20	\$1,152.00
	1924	Pavement markings; epoxy; 4" (yellow); complete as specified	Linear Feet	3,700.00	\$1.20	\$4,440.00
	1975	Pavement markings; cross-walk epoxy; 6" (white); complete as specified	Linear Feet	88.00	\$8.50	\$748.00
	1977	Pavement markings; stop-line epoxy; 18" (white); complete as specified	Linear Feet	22.00	\$13.00	\$286.00
	1978	Furnish and install 12" storm sewer; complete as specified	Linear Feet	80.00	\$60.00	\$4,800.00
	2003	Furnish and install standard storm sewer manhole (2' diameter); complete as specified	Vertical Feet	3.90	\$535.00	\$2,086.50
	2200	Furnish; install; maintain; and remove Type D inlet protection; complete as specified	Each	19.00	\$72.00	\$1,368.00
	2506	Furnish; install; maintain; and remove stone tracking pad; complete as specified	Each	2.00	\$1.00	\$2.00
	2512	Furnish; install; maintain; and remove silk fence; complete as specified	Linear Feet	227.00	\$3.00	\$681.00
	2514	Furnish and install 8" sanitary sewer (relay); complete as specified	Linear Feet	591.00	\$70.00	\$41,370.00
	3000	Furnish and install 18" sanitary sewer (relay); complete as specified	Linear Feet	1,617.00	\$145.00	\$234,465.00
	3008					

PTS Contractors, Inc
4075 Eaton Road
Green Bay, WI 54311

Advance Construction Inc.

Contract 22-13 - Witzel Avenue Sanitary Sewer Construction (#8137055)						
Section Title	Item Code	Item Description	UoM	Quantity	Unit Price	Extension
		Furnish and install standard sanitary sewer manhole (4' diameter); complete as specified.	Vertical Feet	124.94	\$255.00	\$31,859.70
	3100	Furnish and install sanitary sewer external manhole chimney seal; complete as specified.	Each	11.00	\$565.00	\$6,215.00
	3114	Furnish and install 18" x 4" sanitary sewer factory wyes or tees; complete as specified.	Each	2.00	\$210.00	\$420.00
	3208	Furnish and install 18" x 6" sanitary sewer factory wyes or tees; complete as specified.	Each	2.00	\$230.00	\$460.00
	3218	Furnish and install 4" sanitary sewer laterals (new); complete as specified.	Linear Feet	46.00	\$100.00	\$4,600.00
	3220	Furnish and install 4" (6") sanitary sewer lateral (relay); complete as specified.	Linear Feet	15.00	\$115.00	\$1,725.00
	3224	Furnish and install sanitary sewer lateral marker balls; complete as specified.	Each	5.00	\$38.00	\$190.00
	3226	Furnish and install sanitary sewer lateral connection to existing 8" sanitary sewer main; complete as specified.	Each	4.00	\$1,140.00	\$4,560.00
	3300	Furnish and install connection to existing 18" sanitary sewer mains; complete as specified.	Each	2.00	\$3,035.00	\$6,070.00
	3308	Closed circuit televising; complete as specified.	Linear Feet	2,205.00	\$1.80	\$3,969.00
	3700	Abandon 6" sanitary sewer; complete as specified.	Linear Feet	149.00	\$29.00	\$4,321.00
	3801					\$5.00
						\$745.00

Contract 22-13 - Witzel Avenue Sanitary Sewer Construction (#8137055)

Section Title	Item Code	Item Description	UoFM	Quantity	Unit Price	Extension	Unit Price	Extension
	3802	Abandon 8" sanitary sewer; complete as specified	Linear Feet	90.00	\$16.00	\$1,440.00	\$6.00	\$540.00
	3810	Abandon 18" sanitary sewer; complete as specified	Linear Feet	584.00	\$11.00	\$6,424.00	\$15.00	\$8,760.00
	3854	Remove sanitary sewer; complete as specified	Linear Feet	30.00	\$41.00	\$1,230.00	\$75.00	\$2,250.00
	3860	Abandon 4" sanitary sewer; complete as specified	Linear Feet	31.00	\$47.00	\$1,457.00	\$4.00	\$124.00
	4021	Furnish and install new 6" ductile iron water main with polywrap and TR Flex restrained joints; complete as specified	Linear Feet	9.00	\$132.00	\$1,188.00	\$80.00	\$720.00
	4023	Furnish and install new 8" ductile iron water main with polywrap and TR Flex restrained joints; complete as specified	Linear Feet	300.00	\$103.00	\$30,900.00	\$10.50	\$33,150.00
	4044	Furnish and install 1-1/2" water service (new); complete as specified	Linear Feet	82.00	\$111.00	\$9,102.00	\$65.50	\$5,371.00
	4051	Furnish and install water corporation and stop box; complete as specified	Each	3.00	\$1,220.00	\$3,660.00	\$1,171.00	\$3,513.00
	4055	Furnish and install water service clay dams; service clay dams; complete as specified	Each	3.00	\$28.00	\$84.00	\$100.00	\$300.00
	4110	Furnish and install 8" water main cap; complete as specified	Each	1.00	\$635.00	\$635.00	\$628.00	\$628.00
	4255	Furnish and install 6" water main gate valve; complete as specified	Each	1.00	\$245.00	\$245.00	\$244.00	\$244.00
	4401	complete as specified	Each	1.00	\$1,695.00	\$1,695.00	\$1,642.00	\$1,642.00

Contract 22-13 - Witzel Avenue Sanitary Sewer Construction (#8137055)						
Owner: Oshkosh WI, City of	Solicitor: Oshkosh WI, City of	Bid Opening: 03/14/2022 11:00 AM CDT	PTS Contractors, Inc 4075 Eaton Road	Green Bay, WI 54311	Advance Construction Inc.	
Section Title	Item Code	Item Description	UofM	Quantity	Unit Price	Extension
	4500	Furnish and install hydrant; complete as specified	Each	1.00	\$5,145.00	\$5,145.00
	4950	Water main utility line opening (ULLO); complete as specified	Each	1.00	\$1.00	\$1.00
Bid Total:					\$938,660.00	\$938,660.00
						\$984,401.53

Exhibit H

MAY 24, 2022

22-208

RESOLUTION

(CARRIED 6-0 LOST _____ LAID OVER _____ WITHDRAWN _____)

PURPOSE: APPROVE FINAL RESOLUTION FOR SPECIAL ASSESSMENTS FOR CONCRETE PAVEMENT, ASPHALT PAVEMENT, SIDEWALK (NEW AND REHABILITATION), DRIVEWAY APRONS, SANITARY SEWER MAIN AND LATERALS (NEW AND RELAY), WATER MAIN AND LATERALS (NEW AND RELAY), AND STORM SEWER MAINS AND LATERALS (NEW AND RELAY) RELATING TO CONTRACT NO. 22-13
A) WITZEL AVENUE (100' WEST OF WYLDEWOOD DRIVE TO 500' EAST OF NORTH WESTHAVEN DRIVE)
B) MARYDEN ROAD (WITZEL AVENUE TO THE NORTH END OF THE RIGHT-OF-WAY)

INITIATED BY: DEPARTMENT OF PUBLIC WORKS

WHEREAS, the Common Council of the City of Oshkosh held a public hearing on the 24th day of May, 2022, at 6:00 p.m. for the purpose of hearing all interested persons concerning the final resolution and report of the City Manager (Board of Public Works) on the proposed improvements as listed below, pursuant to the initial resolution adopted on February 22, 2022, and the amended initial resolution adopted on March 8, 2022 by the Oshkosh Common Council of the following named streets:

Concrete Pavement, Asphalt Pavement, Sidewalk (New and Rehabilitation), Driveway Aprons, Sanitary Sewer Main and Laterals (New and Relay), Water Main and Laterals (New and Relay), and Storm Sewer Mains and Laterals (New and Relay):

Witzel Avenue from 100' west of Wyldewood Drive to 500' east of North Westhaven Drive

Maryden Road from Witzel Avenue to the north end of the right-of-way

MAY 24, 2022

22-208

RESOLUTION
CONT'D

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh as follows:

1. That the proposed street grade(s), from a datum plane established by the official United States Coast and Geodetic Survey, as identified and on file in the Department of Public Works is/are hereby permanently established.
2. The Common Council for the City of Oshkosh hereby orders that sidewalk be constructed according to the established grade pursuant to Section 66.0907 of the Wisconsin Statutes and the ordinances of the City of Oshkosh on the following locations:

Witzel Avenue – north side of the street from 550' west of North Westhaven Drive to 1,350' west of North Westhaven Drive
Witzel Avenue – south side of the street from 770' west of North Westhaven Drive to 1,550' west of North Westhaven Drive

3. That the report of the City Manager, acting as the Board of Public Works, pertaining to the construction of the above described public improvements, including plans and specifications therefor, is hereby adopted and approved with the following modifications:
 - a.
 - b.
 - c.
4. That the action of the City Manager in advertising for bids and to carry out the work of such improvements in accordance with the reports of the City Manager and in accordance with the said resolution heretofore adopted, is hereby approved, ratified and confirmed.
5. That payment for said improvements be made by assessing the cost to the property benefited as indicated in said report, except as modified herein.

MAY 24, 2022

22-208

RESOLUTION
CONT'D

6. Assessments shown on the report represent an exercise of the police power and have been determined on a reasonable basis and are hereby confirmed.
7. That the assessments for all projects included in said report are hereby combined as a single assessment but any interested property owners shall be entitled to object to each assessment separately or all assessments jointly for any purpose or purposes.
8. That the assessments may be paid in cash, or in installments pursuant to Section Chapter 21 of the Oshkosh Municipal Code, said deferred payments to bear interest at the rate of four percent (4%) per annum on the unpaid balance. The City Clerk shall publish an installment assessment notice in accordance with Section 66.0715(3)(e) of the Wisconsin Statutes in the official newspaper of the City.
9. The City Clerk is directed to publish this resolution in the OSHKOSH DAILY NORTHWESTERN, the official newspaper of the City.
10. The City Clerk is further directed to mail a copy of this resolution to every property owner whose name appears on the assessment roll whose post office address is known or can with reasonable diligence be ascertained.

PARCEL ID.	ADDRESS	OWNER	STREET NAME FOR CORNER LOT	NEW SIDEWALK	SANITARY AREA ASSESSMENTS	NEW SANITARY LATERAL	SANITARY LATERAL RELAY	WATER AREA ASSESSMENTS	ADDRESS ASSESSMENT TOTAL
06-2200-0100	2500 WITZEL AVE	KT REAL ESTATE HOLDINGS LLC	WITZEL	WITZEL	\$4,330.08 (*)				\$4,330.08
06-2200-0000	2520 WITZEL AVE	HAVENWOOD LAKE LLC	N WESTHAVEN		\$25,323.15 (*)				\$25,323.15
06-2301-0000	2534 WITZEL AVE	MOORHEAD BARRY PROPERTIES LLC			\$19,829.40	\$23,850.89 (*)	\$2,250.00		\$45,930.29
06-2302-0000	2558 WITZEL AVE	TIM F/KIMBERLY J KRAUSE			\$6,000.00	\$7,220.79 (*)	\$2,250.00		\$15,470.79
06-2306-0000	2628 WITZEL AVE	MICHAEL ANCABEIL PORTZ	WITZEL	WITZEL	\$10,440.00				\$10,440.00
06-1492-0100	2409 WITZEL AVE	MOORHEAD BARRY PROPERTIES LLC	MARYDEN		\$41,043.40	\$33,129.44 (\$1)	\$19,000.00		\$93,170.04
06-1491-0000	2559 WITZEL AVE	JAMES C RACINE/DANA R DAoust			\$5,407.30	\$6,504.18 (*)	\$2,250.00		\$14,161.48
06-1490-0000	135 S WESTHAVEN DR	COUNTRY PARK LLC APARTMENTS	S WESTHAVEN	WITZEL		\$46,958.39 (*)			\$46,958.39
					\$82,720.80	\$147,366.93	\$19,000.00	\$6,750.00	\$4,876.95
									\$240,714.69
									\$240,714.69

* STAFF RECOMMENDS DEFERMENT UNTIL CONNECTION TO CITY OWNED SANITARY MAIN IN WITZEL AVE

~ STAFF RECOMMENDS AREA ASSESSMENTS ARE REMOVED BECAUSE THE PROPERTIES WERE SERVED BY AND PAID THE DISTRICT FOR SERVICE

& STAFF RECOMMENDS REMOVAL OF THE AREA FOR THE PARCELS THAT WERE SERVED BY AND PAID THE DISTRICT FOR SERVICE

SHEET 2 OF 3

2022 ASSESSMENT RATES:

NEW SIDEWALK = \$9.00 PER SQUARE FOOT [ESTIMATE]
 NEW SANITARY SEWER AREA ASSESSMENT = \$0.60/4 FT. OR \$72.16/FRONT FT. MAX 120 FT. LOT DEPTH [ESTIMATE]
 WATER MAIN AREA ASSESSMENT = \$0.4451 PER SQ. FT. OR \$77.12/FRONT FT. MAX 120 FT. LOT DEPTH [ESTIMATE]
 SANITARY SEWER LATERAL RELAY = \$2,500.00 EACH [ESTIMATE]
 NEW SANITARY SEWER LATERAL = \$17,000 EACH [ESTIMATE]

CITY OF OSHKOSH
ENGINEERING DIVISION

CITY OF OSHKOSH
ENGINEERING DIVISION

SIDEWALK, SANITARY SEWER MAIN &
WATER MAIN ASSESSMENTS

CONTRACT #	3/21/2022	WITZEL AVE, WESTHAVEN DR. TO WYLBWOOD DR.
DRAWN WARD	6TH	MARYDEN RD, WITZEL AVE TO END OF RIGHT OF WAY

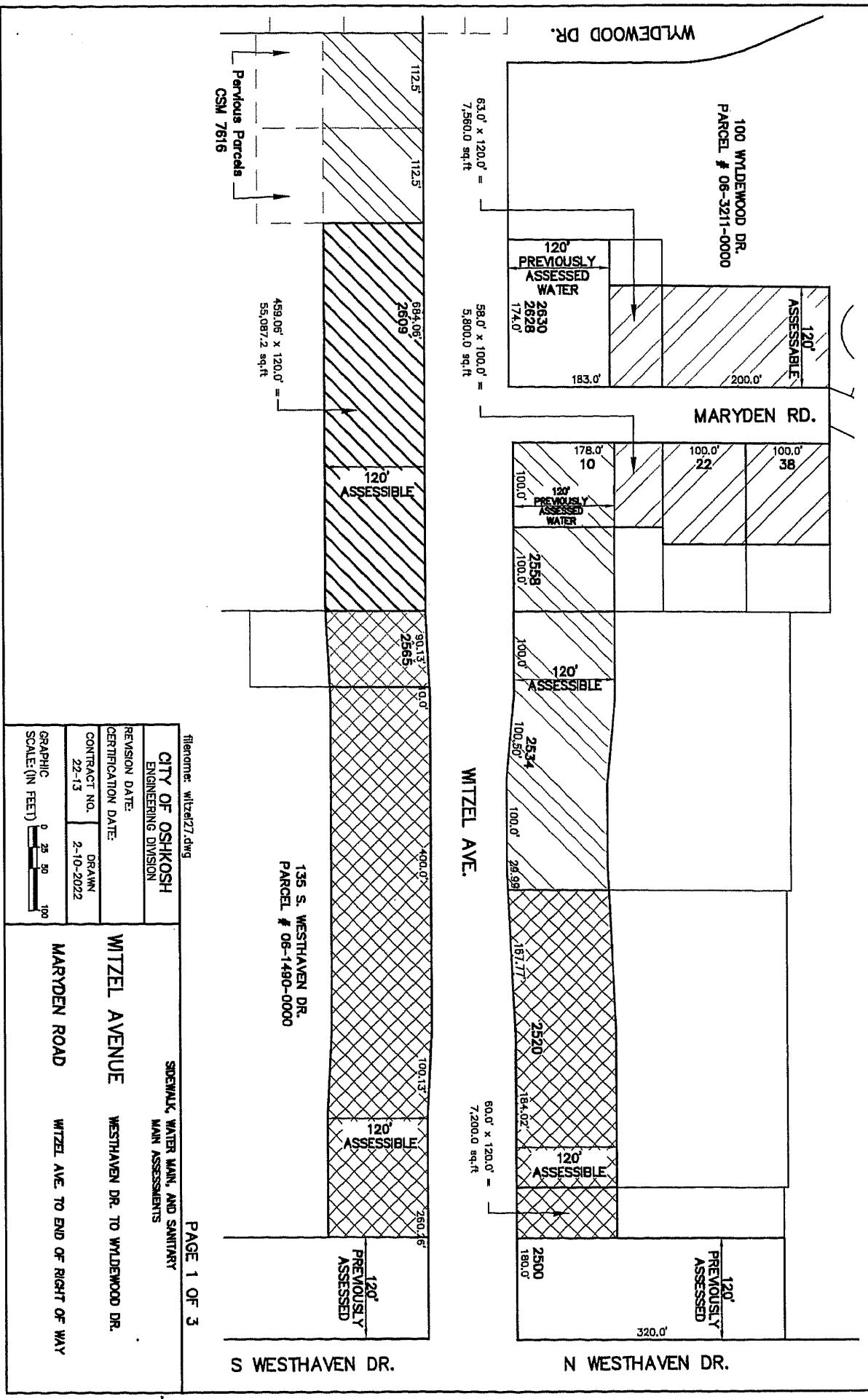
REVISED
CERTIFIED

PARCEL ID.	ADDRESS	OWNER	STREET NAME FOR CORNER LOT	NEW SIDEWALK	SANITARY AREA ASSESSMENTS	SANITARY LATERAL RELAY	WATER AREA ASSESSMENTS	ADDRESS ASSESSMENTS	ASSESSMENT TOTAL
06-2203-0000	10 MARYDEN RD	EVELYN A BEHLING	MARYDEN	WITZEL	\$6,000.00	\$7,216.80 [-]		\$16,298.38	\$3,741.58
06-2204-0000	22 MARYDEN RD	MICHAEL MALSON							\$7,741.20
06-2205-0000	38 MARYDEN RD	JIA YANG/DEI NAG YANG							\$7,741.20
06-3211-0000	100 WYLDEWOOD DR	WYLDEWOOD VILLAGE APARTMENTS II LLC	WYLDEWOOD	WITZEL	\$675.00				\$15,482.40
		MARYDEN							\$16,157.40
					\$6,675.00	\$7,216.80	\$0.00	\$34,706.38	\$48,598.18
									\$48,598.18

- STAFF RECOMMENDS AREA ASSESSMENTS ARE REMOVED BECAUSE THE PROPERTIES WERE SERVED BY AND PAID THE DISTRICT FOR SERVICE

SHEET 3 OF 3

CITY OF OSHKOSH ENGINEERING DIVISION	SIDEWALK, SANITARY MAIN AND WATER MAIN ASSESSMENTS
2021 ASSESSMENT RATES:	
NEW SIDEWALK = \$9.00 PER SQUARE FOOT [ESTIMATE] SANITARY SEWER AREA ASSESSMENT = \$0.6014 PER SQ. FT. OR \$72,169/FRONT FT MAX 120 FT LOT DEPTH [ESTIMATE] WATER MAIN AREA ASSESSMENT = \$0.6451 PER SQ. FT. OR \$77,412/FRONT FT MAX 120 FT LOT DEPTH [ESTIMATE] SANITARY SEWER LATERAL RELAY = \$2,550.00 EACH [ESTIMATE]	
CONTRACT # DRAWN WARD	3/21/2022 6TH
REVISED CERTIFIED	MARYDEN RD.- WITZEL AVE TO END OF RIGHT OF WAY



CITY OF OSHKOSH ENGINEERING DIVISION		SIDEWALK, WATER, MAN., AND SANITARY MAIN ASSESSMENTS
REVISION DATE:	CERTIFICATION DATE:	
CONTRACT NO.	DRAWN	WITZEL AVENUE
222-13	2-10-2022	WESTHAVEN DR. TO WYLDWOOD DR.
GRAPHIC SCALE: (IN FEET)		MARYDEN ROAD
		WITZEL AVE. TO END OF RIGHT OF WAY

Exhibit I

NOVEMBER 10, 2020

20-438

RESOLUTION

(CARRIED 7-0 LOST _____ LAID OVER _____ WITHDRAWN _____)

PURPOSE: APPROVE CONDITIONAL USE PERMIT FOR A GROUP DEVELOPMENT AT THE 2600 BLOCK OF WITZEL AVENUE

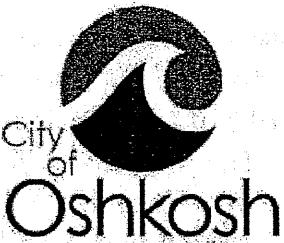
INITIATED BY: MOORHEAD BARR PROPERTIES, LLC.

PLAN COMMISSION RECOMMENDATION: Approved

WHEREAS, the Plan Commission finds that the Conditional Use Permit to allow a residential group development at the 2600 Block of Witzel Avenue, is consistent with the criteria established in Section 30-382(F)(3) of the Oshkosh Zoning Ordinance.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Oshkosh that a conditional use permit is hereby approved to allow a residential group development at the 2600 Block of Witzel Avenue, per the attached, with the following conditions:

1. Petitioner to submit code compliant fencing details and install a code compliant 6' tall solid (at least 90% opaque) fence along the west property line.
2. Petitioner shall submit a revised landscaping plan and schedule with code-compliant species and code-compliant landscaping point totals for Department of Community Development review as part of the Site Plan Review Process.
3. Petitioner shall submit a revised, code-compliant photometric plan, light fixture mounting information, and light fixture details to staff for Department of Community Development review as part of the Site Plan Review Process.
4. Petitioner to submit detached garage elevations and dumpster enclosure elevations and details to staff for Department of Community Development review as part of the Site Plan Review Process.



TO: Honorable Mayor and Members of the Common Council

FROM: Mark Lyons
Planning Services Manager

DATE: November 5, 2020

RE: Approve Conditional Use Permit for a Group Development at the 2600 Block of Witzel Avenue (Plan Commission Recommends Approval)

BACKGROUND

The subject area consists of one parcel approximately 18.5 acres in size, located at the south 2600 Block of Witzel. The site was previously owned by Ascension Hospital as a future expansion area but was never used. The site is vacant and is proposed to have a similar character to the multi-family developments to the north and east. The development across Witzel Avenue north of the surrounding area includes a multi-family development, duplex, and single family properties. The subject site abuts a multi-family property to the east. The City boundary runs along the west edge of the subject site. The subject site is adjacent to single-family properties in the Town of Algoma on its western edge. The subject site abuts the Mercy Medical Center on its south edge. The Comprehensive Land Use Plan 2040 recommends this area for Medium and High Density Residential. The petitioner now seeks to move forward on plans to develop the site with a multi-family development. The zoning ordinance requires a conditional use permit for any new development of three or more buildings.

ANALYSIS

The petitioner seeks to develop the site with twelve two-story multi-family buildings each including twelve living units, for a total of 144 two-bedroom units. The site will also include four detached garage buildings and surface parking. The center of the site will include a large retention pond, clubhouse, and green space. The orientation of the multi-family buildings around the perimeter of the site is intended to allow for efficient wayfinding and site circulation. The dwelling unit density is less than some of the surrounding development. This proposed development equates to 7.78 units per acre. All of the proposed buildings meet the MR-12 zoning district's principal structure setbacks. The total proposed impervious surface coverage is 53.8 percent of the lot area. Green space would consist of the remaining 46.2 percent of the lot. Access to the site would consist of two access drives leading into the site from Witzel Avenue. Staff will work with the petitioner to finalize the site plan.

The petitioner has submitted a landscaping plan and point totals for the site. Based on the required and proposed point totals, the proposal meets the ordinance minimums for landscaping on the site. A bufferyard of 0.2 opacity is required for the west property line due to the adjacent single-family homes. The petitioner will need to install a 6 foot tall solid fence along the west property line to fulfill this requirement. The petitioner's proposed point totals for building foundation, paved area, street frontage, and yard landscaping meet the point total requirements. Staff recommends as a condition of approval a requirement that the applicant submit compliant fencing details and a revised code compliant landscaping plan and schedule for Site Plan Review.

The petitioner has submitted renderings for the proposed multi-family development which meet the multi-family design standards. They include articulation such as recesses and projections, balconies, material changes, etc. The building facades as proposed meet code. The petitioner has not submitted elevations for the detached garages or refuse enclosures. Refuse enclosures must be constructed of solid wood or one or more materials used on the exterior of the principal buildings. Staff will require detached garage elevations and refuse enclosure details as part of the Site Plan Review Process.

A large retention pond is proposed in the center of the site. The petitioner has submitted erosion control, drainage, and grading plans. The new development will add a significant amount of impervious surface area to the site. Therefore, the Department of Public Works has stated that a full site plan review and approval will be required through the Site Plan Review Process.

Staff is in support of the proposed multi-family group development as the use is consistent with the surrounding multi-family developments in the area. It is consistent with the zoning and the Comprehensive Plan 2040 land use recommendation of medium/high density residential for the site. Upon review, staff is of the opinion the proposed land use is not in conflict with the criteria listed for Conditional Uses and is in support of the development.

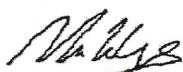
FISCAL IMPACT

Approval of this project should result in an increase in assessed property value for the site and **should require no additional city service provision**. The owner is anticipating spending approximately \$20 million on the improvements.

RECOMMENDATION

The Plan Commission recommended approval of a Conditional Use Permit amendment with findings and conditions at its November 3, 2020 meeting. Please see the attached staff report and meeting minutes for more information.

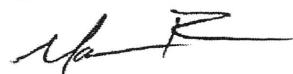
Respectfully Submitted,



Mark Lyons
Planning Services Manager

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Approved:



Mark A. Rohloff
City Manager