



August 14, 2019

Gloria B Lutzen
6858 US Hwy 18
Fennimore, WI 53809

RE: **Public Bidding Deferred – Cost Cap Approved**
PECFA # 53809-9640-58-A DNR BRRTS # 03-22-152084
Lutzen Property, 6858 US Hwy 18, Fennimore

On August 08, 2019, the Wisconsin Department of Natural Resources (Department) received a scope of work (SOW) and cost estimate utilizing the chapter NR 747, Wisconsin Administrative Code, Usual and Customary Cost Schedule (Cost Schedule) for the site referenced above.

The Department has determined that the submitted SOW is reasonable and **approves** the additional costs. This site will be deferred from the public bidding process at this time. The Department will contact you if this site will be bid in the future.

The SOW includes remedial excavation of an estimated 600-700 tons of impacted soil, landfill disposal, collection and analysis of sidewall and base samples from the excavation, backfilling and a documentation report. A copy of the Department worksheet for the Cost Schedule tasks is enclosed for your reference.

Deferment Cost Cap Approved:

\$54,024.27

Be reminded that ch. NR 700 semi-annual progress reporting is required until this case is closed.

Note: A claim for PECFA reimbursement must be submitted within 180 days of incurring costs (i.e., completing a task). If a claim for costs incurred is not submitted within this deadline, the costs will not be eligible for PECFA reimbursement. If you need assistance with filing your claim, please contact Tim Prosa at (608) 261-7715.

Usual and customary costs for activities included in this approval will only be reimbursed at a rate equal to or less than what is allowed on the Cost Schedule and are reimbursed based upon the Cost Schedule that is in effect at the time the activity is performed. Costs for activities not included in this approval are not reimbursable without prior Department authorization.

Regulatory Correspondence (Task 7, Activity RC05), Claim Submittal (Task 27, Activity CS05) and Standardized Invoice (Task 28, Activity SI05) costs are not included in the cap approved above. These activities will be reimbursed according to the task specifications and with submittal of proper supporting documentation at claim review time.

The Department approves variances from the Cost Schedule for

- Excavation oversight by GEC (\$4,518.40)
- Landfill disposal fees (\$21,000.00)
- Landfill permit fees (\$200.00)
- Excavation subcontractor costs (\$24,325.00)
- Remedial documentation report (\$1,468.48)

Do not include these costs (total amount \$51,511.88) on the standardized invoice for usual and customary cost activities. Include these costs on a separate company invoice. When you submit the claim for these costs, please attach a copy of this letter and the attached worksheet for the claim reviewer's reference. Please be reminded that competitive commodity bidding documentation is required for variance costs to be eligible for reimbursement.

The Department considers the consultant the primary controller of costs during these activities. This approval does not guarantee eligibility of any specific costs that have been incurred or that may be incurred in the future. Final determination regarding the eligibility of costs will be made by the claim reviewer when the entire claim, including all invoices and reports, is submitted for payment.

Thank you for your efforts to protect Wisconsin's environment. If you have any questions, please contact me in writing at the letterhead address or by telephone at (608) 275-3295.

Sincerely,



Janet DiMaggio, P.G.
Hydrogeologist
Remediation and Redevelopment Program

Enclosure: Usual and Customary Cost Schedule Worksheet

cc: General Engineering Company

Usual and Customary Standardized Invoice #26

July 2019 - December 2019



RR-111a

PECFA #: 53809-9640-58
 BRRTS #: 03-22-152084
 Site Name: Kreyer Country Store
 Site Address: 6858 State Hwy 18, Mount Ida

Vendor Name: General Engineering Company
 Invoice #: _____
 Invoice Date: _____
 Check #: _____

U&C Total \$ 2,512.39
 Variance to U&C Total \$ 51,511.88
 Grand Total \$ 54,024.27

TASK	TASK DESCRIPTION	SERVICES	ACTIVITY CODE	ACTIVITY REFERENCE CODE DESCRIPTION	UNIT	MAX UNIT COST	UNITS	TOTAL MAX
24	Limited Soil Excavation	Consultant	LSE05	Consultant Oversight for Limited Soil Excavation	Ton	\$ 5.09		\$ -
24	Limited Soil Excavation	Consultant	LSE10	Primary Mob/Demob	Site	\$ 915.11	1	\$ 915.11
24	Limited Soil Excavation	Commodity	LSE13	Laboratory (see task 24 total on Lab Schedule)	Lab Schedule		0	\$ -
24	Limited Soil Excavation	Commodity	LSE15	Limited Soil Excavation	Ton	\$ 61.80		\$ -
24	Limited Soil Excavation	Commodity	LSE16	Landfill Environmental Fee (provide documentation)	ACTUAL COST			
25	Remediation System Shut Down		SSD05	Permanent	Site	\$ 1,128.33		\$ -
25	Remediation System Shut Down		SSD10	Temporary	Site	\$ 339.16		\$ -
25	Remediation System Shut Down		SSD15	Primary Mob/Demob	Site	\$ 520.91		\$ -
27	Claim Submittal		CS05	Claim Submittal	Claim	\$ 603.48		\$ -
28	Standardized Invoice		SI05	Standardized Invoice	Invoice	\$ 18.17		\$ -
30	Meeting With Regulators		MR05	Meeting with Regulators	Meeting	\$ 359.71		\$ -
31	Consultant Overnight Per Diem		COPD05	Overnight	Night	\$ 125.09	4	\$ 500.36
33	Schedule Of Laboratory Maximums	Commodity		Laboratory (see task 33 total on Lab Schedule)	Lab Schedule			\$ 1,096.92
34	Consultant Incremental Mob/Demob		IMD05	Incremental Mob/Demob	Site	\$ 295.80		\$ -
35	Cap Maintenance Plan		CMP05	Cap Maintenance Plan	Plan	\$ 329.64		\$ -
36	Change Order Request		COR05	Change Order Request (cost cap exceedance requests)	Change Order	\$ 393.23		\$ -
37	Vapor Point Installation & Sampling		VIS05	Installation & Sampling (up to 5 points)	Point	\$ 510.26		\$ -
37	Vapor Point Installation & Sampling		VIS10	Mob/Demob (up to 5 points)	Site	\$ 813.95		\$ -
Variance	Excavation - GEC			GEC Excavation and Oversight	Hours	\$ 112.96	40	\$ 4,518.40
Variance	Landfill			Landfill Disposal Fees	Tons	\$ 30.00	700	\$21,000.00
Variance	Landfill Permit Fees			Landfill Permit Fees	Total	\$ 200.00	1	\$200.00
Variance	Excavator			Excavation Subcontractor Costs	Tons	\$ 34.75	700	\$ 24,325.00
Variance	Remedial Documentation Report			Remedial Documentation Report	Hours	\$ 112.96	13	\$ 1,468.48