



May 31, 2017

Thomas D Waltz
2009 W Kimberly Way
Phoenix, AZ 85027

RE: **Public Bidding Deferred – Cost Cap Approved**
PECFA # 54490-0127-83-A DNR BRRTS # 03-61-000014
Buds Service, W8883 Business Hwy 13, Westboro

On May 23, 2016, the Wisconsin Department of Natural Resources (Department) received a scope of work (SOW) and cost estimate utilizing the chapter NR 747, Wisconsin Administrative Code, Usual and Customary Cost Schedule (Cost Schedule) for the site referenced above.

The Department has determined that the submitted SOW is reasonable and **approves** the additional costs. This site will be deferred from the public bidding process at this time. The Department will contact you if this site will be bid in the future.

This approval is for the installation of (15) soil probes around the former Bud's Service building (#8883 Business Hwy 13), and #8879 and #8882 Business Hwy 13 to test for vapor intrusion; excavation of contaminated source soils (approximately 500 tons), overnight lodging for the consultant and drill-rig crew, confirmation soil samples and a letter report upon completion. A copy of the Department worksheet for the Cost Schedule tasks is enclosed for your reference.

Deferment Cost Cap Approved: \$58,562.54

Be reminded that ch. NR 700 semi-annual progress reporting is required until this case is closed.

Note: Per the recently enacted State budget (Wisconsin Act 55), a claim for PECFA reimbursement must be submitted within 180 days of incurring costs (i.e., completing a task). If a claim for costs incurred is not submitted within this deadline, the costs will not be eligible for PECFA reimbursement. If you need assistance with filing your claim, please contact Tim Prosa at (608) 261-7715.

Usual and customary costs for activities included in this approval will only be reimbursed at a rate equal to or less than what is allowed on the Cost Schedule, and are reimbursed based upon the Cost Schedule that is in effect at the time the activity is performed. Costs for activities not included in this approval are not reimbursable without prior Department authorization.

Regulatory Correspondence (Task 7, Activity RC05), Claim Submittal (Task 27, Activity CS05) and Standardized Invoice (Task 28, Activity SI05) costs are not included in the cap approved above. These activities will be reimbursed according to the task specifications and with submittal of proper supporting documentation at claim review time.

The Department approves a variance from the Cost Schedule for a vapor intrusion investigation which includes air sampling of (15) soil gas probes to be located around the former Bud's Service building and (2) off-source buildings and hand installation of a vapor probe in the crawl space of the former Bud's Service building. Also included are costs associated with (2) rounds of sampling of (1) crawlspace sampling point. And costs associated with the installation of the temporary and permanent support beam. This variance also includes costs to replace the concrete slab in front of the building that will be removed during excavation. This slab is needed for ingress and egress into the building. Do not include these costs (\$18,773.68) on the standardized invoice for usual and customary cost activities. Include these costs on a separate company invoice. When you submit the claim for these costs, please attach a copy of this letter and the attached worksheet for the claim reviewer's reference. The Department waives the commodity three-bid requirement with this variance approval.

The Department considers the consultant the primary controller of costs during these activities. This approval does not guarantee eligibility of any specific costs that have been incurred or that may be incurred in the future. Final determination regarding the eligibility of costs will be made by the claim reviewer when the entire claim, including all invoices and reports, is submitted for payment.

Thank you for your efforts to protect Wisconsin's environment. If you have any questions, please contact me in writing at the letterhead address or by telephone at (715) 365-8942.

Sincerely,



Carrie Stoltz
Hydrogeologist
Remediation and Redevelopment Program

Enclosure: Usual and Customary Cost Schedule Worksheet

cc: Ken Shimko-Meridian Environmental

Usual & Customary Cost Worksheet #21 (January 2017-July 2017) for form RR-068A

PECFA #:	54490-0127-83	<table border="1"> <tr> <td>Cost Schedule Total</td> <td>\$39,778.86</td> </tr> <tr> <td>Variance Total</td> <td>\$18,773.68</td> </tr> <tr> <td>Grand Total</td> <td>\$58,562.54</td> </tr> </table>	Cost Schedule Total	\$39,778.86	Variance Total	\$18,773.68	Grand Total	\$58,562.54
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Variance Total	\$18,773.68							
Grand Total	\$58,562.54							
BRRTS #:	03-61-000014							
Site Name:	Bud's Service							
Site Address:	W8883 Business Hwy 13, Westboro							
Date:	May 31, 2017							

#	Task	Provider	Ref Code	Activity Reference Code Description	Unit	Units	Unit Cost	Total Cost	Notes
6	Letter Report/Addendum		LRA05	Letter Report/Addendum	Letter	1	\$ 1,039.29	\$ 1,039.29	Excavation & VI sampling results
8	Well Abandonment	Consultant	WAB05	Coordination	Site	1	\$ 162.86	\$ 162.86	mvw-2 only if needed due to
8	Well Abandonment	Consultant	WAB10	Water column < 30 ft	ft	26	\$ 2.52	\$ 65.52	mvw-2 only if needed due to
8	Well Abandonment	Consultant	WAB20	Bentonite Pellets (50lb bag - 1/4" pellet)	Bag	1	\$ 10.82	\$ 10.82	excavation
12	Direct Push	Consultant	DP15	Groundwater Profiling (No Soil Sampling)	ft	75	\$ 2.31	\$ 173.25	
12	Direct Push	Consultant	DP30	Primary Mob/Demob	Site	1	\$ 512.09	\$ 512.09	
12	Direct Push	Commodity	DP45	Groundwater Profiling (no soil sampling)	ft	75	\$ 6.51	\$ 488.25	
12	Direct Push	Commodity	DP50	Groundwater Sample Collection (cost for tubing)	ft	75	\$ 0.42	\$ 31.50	
12	Direct Push	Commodity	DP55	Expendable Drive Point	Each	15	\$ 14.49	\$ 217.35	
12	Direct Push	Commodity	DP60	Borehole Abandonment	ft	75	\$ 1.26	\$ 94.50	
12	Direct Push	Commodity	DP65	Concrete Penetration	Each	5	\$ 20.06	\$ 100.28	
12	Direct Push	Commodity	DP80	Mob/Demob (includes Decon)	Site	1	\$ 526.05	\$ 526.05	
15	Miscellaneous Drilling Activities and Supplies		MDT25	Commodity service provider (drilling & direct push) Per Diem (includes meals and overnight stay per person, maximum of 2 persons)	Each	2	\$ 203.28	\$ 406.56	
15	Miscellaneous Drilling Activities and Supplies		MDT41	Private Utility Locate	Each	1	\$ 117.18	\$ 117.18	
20	Soil Boring/Monitoring Well Permits		SBMWPO5	Soil Boring/Monitoring Well Permit	Permit	1	\$ 246.12	\$ 246.12	
21	Access Agreements		AA05	Access Agreements	Property	2	\$ 401.94	\$ 803.88	
24	Limited Soil Excavation - Consultant Oversight	Consultant	LSE05	Consultant Oversight for Limited Soil Excavation	Ton	500	\$ 4.94	\$ 2,467.50	
24	Limited Soil Excavation - Consultant Oversight	Consultant	LSE10	Mob/Demob	Site	1	\$ 831.92	\$ 831.92	
24	Soil Sample	Laboratory	S6	PVOC + Naphthalene	Sample	10	\$ 36.02	\$ 360.15	To be taken at depth
24	Limited Soil Excavation	Commodity	LSE15	Limited Soil Excavation	Ton	500	\$ 60.00	\$ 30,000.00	
31	Consultant Overnight Per Diem		COPD05	Overnight	Night	4	\$ 113.72	\$ 454.86	1-Excavation 1-soil probe install.
34	Consultant Incremental Mob/Demob	Consultant	IMD05	Incremental Mob/Demob	Site	1	\$ 287.18	\$ 287.18	mvw-2 abandon in needed to be performed during excavation
36	Change Order Request		COR05	Change Order Request	Change Order	1	\$ 381.78	\$ 381.78	
	Variance		1	Collect 15 air samples for VI investigation		1	\$7,366.60	\$7,366.60	
	Variance		1	Place probe by hand in crawl space-VI investigation		1	\$1,400.52	\$1,400.52	

Variance	1	Temporary building support-install and remove after excavation	1	\$8,506.56	\$8,506.56
Variance	1	Replace entry slab to building	1	\$1,500.00	\$1,500.00