



February 27, 2017

Trent Sprague
Moose Junction Lounge
13195 S State Rd 35
Dairyland, WI 54830-9556

RE: **Public Bidding Deferred – Cost Cap Approved**
PECFA # 54830-9999-97-A DNR BRRTS # 03-16-000301
Moose Junction Lounge, 13195 S State Rd 35, Dairyland

On February 21, 2017, the Wisconsin Department of Natural Resources (Department) received a scope of work (SOW) and cost estimate utilizing the chapter NR 747, Wisconsin Administrative Code, Usual and Customary Cost Schedule (Cost Schedule) for the site referenced above.

The Department has determined that the submitted SOW is reasonable and **approves** the additional costs. This site will be deferred from the public bidding process at this time. The Department will contact you if this site will be bid in the future.

Important: an increase in the number of PECFA claims has resulted in a funding shortfall for the current budget biennium, which ends on June 30, 2017. As a result, PECFA reimbursements will be delayed. Claims will be audited and scheduled for payment when funds become available. Additional information can be found at dnr.wi.gov, search "PECFA".

This approval is for the installation of (2) MWs and (10) borings. Four quarterly rounds of groundwater sampling from all wells including: (8) existing, (2) new (1st round-VOCs, rounds 2-4 -PVOC + Naphthalene), (2) private wells, (1) private R-O-W well and (1) round of samples from the (10) borings. (PVOC + Naphthalene) and soil samples (PVOC + Naphthalene) from the borings. A report is due upon completion of the 2nd sampling round and the final round. A copy of the Department worksheet for the Cost Schedule tasks is enclosed for your reference.

Deferment Cost Cap Approved:

\$27,535.66

Be reminded that ch. NR 700 semi-annual progress reporting is required until this case is closed.

Note: Per the recently enacted State budget (Wisconsin Act 55), a claim for PECFA reimbursement must be submitted within 180 days of incurring costs (i.e., completing a task). If a claim for costs incurred is not submitted within this deadline, the costs will not be eligible for PECFA reimbursement. If you need assistance with filing your claim, please contact Tim Prosa at (608) 261-7715.

Usual and customary costs for activities included in this approval will only be reimbursed at a rate equal to or less than what is allowed on the Cost Schedule, and are reimbursed based upon the Cost Schedule

that is in effect at the time the activity is performed. Costs for activities not included in this approval are not reimbursable without prior Department authorization.

Regulatory Correspondence (Task 7, Activity RC05), Claim Submittal (Task 27, Activity CS05) and Standardized Invoice (Task 28, Activity SI05) costs are not included in the cap approved above. These activities will be reimbursed according to the task specifications and with submittal of proper supporting documentation at claim review time.

The Department approves a variance from the Cost Schedule for additional per diems (drilling), DOT traffic control during drilling procedures and low profile drill rig (needed for over- head power line conflicts) Do not include these costs (\$2,140.56) on the standardized invoice for usual and customary cost activities. Include these costs on a separate company invoice. When you submit the claim for these costs, please attach a copy of this letter and the attached worksheet for the claim reviewer's reference. The Department waives the commodity three-bid requirement with this variance approval.

The Department considers the consultant the primary controller of costs during these activities. This approval does not guarantee eligibility of any specific costs that have been incurred or that may be incurred in the future. Final determination regarding the eligibility of costs will be made by the claim reviewer when the entire claim, including all invoices and reports, is submitted for payment.

Thank you for your efforts to protect Wisconsin's environment. If you have any questions, please contact me in writing at the letterhead address or by telephone at (715) 365-8942.

Sincerely,



Carrie Stoltz
Hydrogeologist
Remediation and Redevelopment Program

Enclosure: Usual and Customary Cost Schedule Worksheet

cc: Dave Larsen-REI Engineering Inc.

PECFA #:	54830-9999-97	
BRRTS #:	03-16-000301	
Site Name:	Moose Junction Lodge	
Site Address:	13195 South Hwy 35, Dairyland	
Date:	February 27, 2017	
		Cost Schedule Total \$25,395.10
		Variance Total \$2,140.56
		Grand Total \$27,535.66

#	Task	Provider	Ref Code	Activity Reference Code Description	Unit	Units	Unit Cost	Total Cost	Notes
1	Groundwater Sampling		GS05	Sample Collection	Well	52	\$ 72.45	\$ 3,767.40	Run 1.0 existing, 2 FWS, 1 R-O-W well. 2 new MWs (12 total) - Data 2
1	Groundwater Sampling		GS15	Incremental Sample Collection (cadmium & lead)	Well	13	\$ 26.25	\$ 341.25	Rnd 1 wells
1	Groundwater Sampling		GS25	Primary Mob/Demob	Site	4	\$ 628.11	\$ 2,512.44	
4	Waste Disposal	Consultant	WD05	Consultant Coordination	Site	5	\$ 137.13	\$ 685.65	
4	Waste Disposal	Commodity	WD10	Groundwater Sample and/or Purge	Drum	3	\$ 42.11	\$ 126.33	
4	Waste Disposal	Commodity	WD15	Drill Cuttings	Drum	3	\$ 108.15	\$ 324.45	
4	Waste Disposal	Commodity	WD25	Primary Mob/Demob	Site	5	\$ 287.70	\$ 1,438.50	
6	Letter Report/Addendum		LRA05	Letter Report/Addendum	Letter	2	\$ 1,039.29	\$ 2,078.58	1 after 1st round, 1 after SOV
10	Initial Site Survey - Features and Well Elevations	Consultant	IS10	Subsequent Surveys	Well	10	\$ 110.15	\$ 1,101.50	resurvey entire MW network in spring 2017 due to frost heaving
12	Direct Push	Consultant	DP05	0 - 24 ft bgs W/ Continuous Soil Sampling	ft	120	\$ 5.36	\$ 643.20	
12	Direct Push	Consultant	DP20	Groundwater Sample Collection (to be used in conjunction with activity DP05 or DP10)	Each	10	\$ 36.10	\$ 361.00	1 sample each boring
12	Direct Push	Commodity	DP35	0 - 24 ft bgs W/ Continuous Soil Sampling	ft	120	\$ 6.93	\$ 831.60	
12	Direct Push	Commodity	DP50	Groundwater Sample Collection (cost for tubing)	ft	120	\$ 0.42	\$ 50.40	
12	Direct Push	Commodity	DP60	Borehole Abandonment	ft	120	\$ 1.26	\$ 151.20	
12	Direct Push	Commodity	DP70	Groundwater Sample Collection (to be used in conjunction with activity DP35 or DP40)	Each	10	\$ 39.27	\$ 392.70	
12	Direct Push	Commodity	DP80	Mob/Demob (includes Decon)	Site	1	\$ 526.05	\$ 526.05	
13.a	Consultant Oversight Drilling in Unconsolidated Soils - With Soil Sampling	Consultant	DR05	For depth interval 0 - 25 ft bgs	ft	30	\$ 5.40	\$ 162.00	2 new MWs @ 15" each
13.a	Consultant Oversight Drilling in Unconsolidated Soils - With Soil Sampling	Consultant	DR20	Primary Mob/Demob	Site	1	\$ 593.04	\$ 593.04	
13.d	Drilling in Unconsolidated Soils - With Soil Sampling	Commodity	DR45	0 - 25 ft bgs	ft	30	\$ 16.70	\$ 501.00	
14	Monitoring Well Installation - Consultant Oversight	Consultant	MWI05	0 - 25 ft bgs	ft	30	\$ 3.89	\$ 116.70	
14	Monitoring Well Installation	Commodity	MWI15	2 inch PVC Casing	ft	30	\$ 16.70	\$ 501.00	
14	Monitoring Well Installation	Commodity	MWI20	Well Development	Well	2	\$ 147.63	\$ 295.26	2 new MWs
15	Miscellaneous Drilling Activities and Supplies		MDT05	Drill Rig Mob/Demob (includes decontamination)	Mob/Demob	1	\$ 963.38	\$ 963.38	
15	Miscellaneous Drilling Activities and Supplies		MDT15	Stickup Well Cover	Each	2	\$ 163.91	\$ 327.82	
15	Miscellaneous Drilling Activities and Supplies		MDT20	Bumper Guard Posts	Each	2	\$ 69.30	\$ 138.60	R-O-W new MW
15	Miscellaneous Drilling Activities and Supplies		MDT21	Drum 55 gallon DOT steel	Drum	8	\$ 55.13	\$ 441.04	
15	Miscellaneous Drilling Activities and Supplies		MDT25	Commodity service provider (drilling & direct push) Per Diem (includes meals and overnight stay per person, maximum of 2 persons)	Each	2	\$ 203.28	\$ 406.56	1 nite/2 men
15	Miscellaneous Drilling Activities and Supplies		MDT45	Pad Locks	Each	2	\$ 7.98	\$ 15.96	
21	Access Agreements		AA05	Access Agreements	Property	2	\$ 401.94	\$ 803.88	DOT & neighbor to SE
31	Consultant Overnight Per Diem		COPD05	Overnight	Night	1	\$ 113.72	\$ 113.72	
33	Water Sample	Laboratory	W4	PVOC + Naphthalene	Sample	52	\$ 30.35	\$ 1,578.20	
33	Water Sample	Laboratory	W5	VOC	Sample	2	\$ 71.93	\$ 143.86	2 New MWs 1 st round only
33	Water Sample	Laboratory	W7	Lead	Sample	13	\$ 12.39	\$ 161.07	
33	Water Sample	Laboratory	W20	VOC Method 524.2	Sample	8	\$ 176.30	\$ 1,410.40	PWs: site and Francine
33	Soil Sample	Laboratory	S6	PVOC + Naphthalene	Sample	20	\$ 36.02	\$ 720.40	
34	Consultant Incremental Mob/Demob	Consultant	IMD05	Incremental Mob/Demob	Site	1	\$ 287.18	\$ 287.18	GP and drilling
36	Change Order Request		COR05	Change Order Request	Change Order	1	\$ 381.78	\$ 381.78	

Variance	Additional per diems	1	\$1,340.56	\$1,340.56
Variance	Traffic Control-DOT	1	\$300.00	\$300.00
Variance	Low profile drill rig-overhead power conflicts	1	\$500.00	\$500.00