



AUG 27 2015

DNR R&R SOUTH CENTRAL REGION

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August 25, 2015

BRRTS #: 03-57-258614 PECFA #: 53913-2101-20

John Mason Wisconsin Department of Natural Resources 3911 Fish Hatchery Road Fitchburg, WI 53711

Subject: Dick's Car Care - Bid Deferment Request/Variance for Drilling Project,

SVE System Installation & Start-up, Operation & Maintenance including Vapor Sampling, Groundwater Monitoring, and Reporting. (Revised)

Dear Mr. Mason,

A bid deferment/variance request is being submitted for site remediation and groundwater monitoring at the above-mentioned site located at 620 Broadway Street in Baraboo, Wisconsin. This will include: Drilling Project with the installation of three 4-inch diameter SVE wells to approximately 48 feet below ground surface (screened 12-48 feet bgs), Installation and Start-up of SVE system, Operation & Maintenance for 1 year (see attached schedule), Five rounds of groundwater monitoring (one just prior to system start-up, then four quarterly rounds thereafter) from all site wells (MW-2, -3, and PZ-1) for PVOC, Naphthalene, 1,2-DCA, and EDB analysis, Waste Disposal, Data reduction/analysis, and Reports. Costs are as follows:

Project Management (consulting) Drilling Project- SVE Wells (commodity)	\$	5,950.00 (variance) 15,987.00 (variance)
Drilling Project- SVE Wells (consulting) System Installation & Start-up (commodity)	\$	1,997.30 (U&C) 23,171.52 (variance)
System Installation & Start-up (commodity) System Installation & Start-up (consulting) see breakdown	\$	3,440.00 (variance)
System Lease – EN858 SVE Trailer for 12 months (Commodity)	\$	23,244.00 (variance)
Electricity Charge (as billed from electric company)	\$	(variance)
Operation & Maintenance - see attached schedule & breakdown	1\$	7,520.00 (variance)
Miscellaneous (filters,oil, parts, etc for system operation)	\$	500.00 (variance)
Laboratory Analysis (Air Samples +Tedlar Bags)	\$	2,439.60 (variance)
Groundwater Monitoring – 5 rounds total (approx. one year)	\$	4,376.00 (U&C)
Laboratory Analysis (Groundwater)	\$	834.00 (U&C)
Waste Disposal (18 soil drums)	\$	2,258.60 (U&C)
Data Reduction/Analysis	\$	3,400.00 (variance)
Reporting	\$	5,440.00 (variance)
Total	\$1	100.558.02

We are requesting a bid deferment/variance in the amount of \$100,558.02 plus the as billed <u>electrical charges</u> to cover the work described above. Once the above workscope and cost estimate have been approved, we will proceed with the project (<u>plan to install and start-up system this fall</u>).

Please see previous deferment request dated 8/4/15 for the site layout map with hand drawn sketch of proposed SVE well locations, SVE Trench, Portable SVE Trailer, copies of the Drilling Project, System Installation, Start-up commodity cost estimates, and a copy of the U&C standardized invoice form for non-variance items.

A revised schedule and breakdown of consulting costs for System Install/Operation/ Maintenance/Sampling, Data Reduction/Analysis, and Reporting have been attached as required for consulting variance items.

Should you have any questions, comments, or recommendations please contact me at our La Crosse office (608) 781-8879 or email at jasonp@metcohq.com.

Sincerely,

Jason T. Powell Staff Scientist

Attachments

c: Dave Christian - Dick's Car Care

Ten T. Poevell

DICK'S CAR CARE SVE PROJECT BREAKDOWN OF NON-U&C CONSULTING COSTS

	Labor Hours	Labor Hours	Labor Hours
Task Description	Engineer	Project Manager	Field Technician
Project Management:	50@\$85/hr	20	0
System Installation: METCO oversite of SGS	20@\$75/hr	0	0
System Start-Up: METCO oversite w/REI	20@\$75/hr	0	8
O&M and Air Sampling: see air sampling schedule	24@\$75/hr (this includes 3 quarterly site visits to evaluate and adjust system)	0	104 (approximately 8 hours per trip: see air sampling schedule attached)
Data Reduction and Analysis:	40@\$85/hr	0	0
Reporting: Quarterly for the the first 12 months of system operation. (First quarterly report will include the As-Built)	48@\$85/hr	16	0
Total Hours	202	36	112
Billing Rate	\$75 or \$85/hour	\$85/hour	\$55/hour
Total Dollars	\$16,530.00	\$3,060	\$6,160.00

Total METCO Consulting Costs from above:

\$25,750

Other estimated costs:

Electricity (as billed by electric company): \$ -- Miscellaneous: filters, other parts, etc.. for remedial system:\$500

DICK'S CAR CARE SVE PROJECT – AIR SAMPLING SCHEDULE AND BREAKDOWN OF LABORATORY COSTS (12 MONTHS)

SCHEDULE	GRO and/or GRO/PVOC+N	VOC	Tedlar Bag(s)
Day 1	\$43.90/\$68.00 x 3	\$68.50 (VOC)	\$40.00
Day 2	\$68.00		\$10.00
Day 3	\$68.00		\$10.00
Week 2	\$68.00		\$10.00
Week 3	\$43.90/\$68.00 x 3	\$68.50 (VOC)	\$40.00
Week 4	\$68.00		\$10.00
Month 2	\$68.00		\$10.00
Month 3	\$68.00		\$10.00
Month 4	\$68.00		\$10.00
Month 5	\$68.00		\$10.00
Month 6	\$43.90/\$68.00 x 3	\$68.50 (VOC)*	\$40.00
Month 7	\$68.00		\$10.00
Month 8	\$68.00		\$10.00
Month 9	\$68.00		\$10.00
Monthl10	\$68.00		\$10.00
Month 11	\$68.00		\$10.00
Month 12	\$43.90/\$68.00 x 3	\$68.50 (VOC)*	\$40.00
Total	\$1,875.60	\$274	\$290

Total laboratory cost for one year of air sampling = \$2,439.60

Please note that during Day 1, Week 3, Month 6, and Month 12 we will also be sampling the discharge from each individual well for GRO/PVOC+Naphthalene as well as the mixed overall discharge flow for GRO and VOC analysis.

^{* =} May not need the VOC analysis depending on previous VOC results.