

July 5, 2018

Richard Joslin Wisconsin Department of Natural Resources 625 E County Road Y, Suite 700 Oshkosh, Wisconsin 54901-9731

**Subject:** Request for Change Order

**Former Dutch Cleaners** 

403 S. Main Street, Cedar Grove, Wisconsin

BRRTS# 02-60-271527

Dear Mr. Joslin:

EnviroForensics, LLC (EnviroForensics) is requesting a cost increase to previous change order #5. This is also identified as our project work phase 2 and involves, among other tasks, the testing of off-site properties to determine the risk of vapor intrusion to their buildings.

As we discussed via email, we have incurred additional costs to our phase 2 scope related to efforts in gaining access to off-site properties for vapor intrusion (VI) testing. We had to make additional site mobilizations in the heating months to accomplish our first round of VI sampling. We have had the some of the same access issues to re-sample this summer in the non-heating months and will need to re-mobilize to complete this sampling.

This has caused increases in time to complete access, perform field sampling, and project management of resources. In addition, at the former dry cleaner building, we found that the suspected southern crawlspace was completely filled with dirt and covered with a concrete slab. We sampled the sub-slab vapor beneath this isolated slab rather than venting, as previously planned. This has resulted in additional laboratory analytical costs and SSDS design modification costs.

Also as discussed with you, we are not sure that this change order is actually needed since our phase 1 and phase 3 work elements are under budget and our total scope of work for change orders #4, #5, and #6 (our work phases 1, 2, and 3) should be at or under budget. However to ensure that we are not jeapordizing future reimbursement under the DERF program, we are requesting the following increases to our phase 2 scope:

Document: 6420-0106 EnviroForensics, LLC

N16W23390 Stone Ridge Drive, Suite G, Waukesha, WI 53188

Phone: 262-290-4001 • Fax 317-972-7875



<u>Task</u>	<b>Consultant</b>	<u>Subcontractor</u>
Access Coordination	\$1,700.00	
Field Investigations	\$1,030.00	\$1,150.00
Data Evaluation & Reporting	\$3,717.50	
(includes additional SSDS design time)		
Project Coordination & Management	\$620.00	

The total requested change order cost for our work phase #2 is \$8,217.50.

If you have any questions or require additional information, please do not hesitate to contact me at (414) 982-3988, or by email at wfassbender@enviroforensics.com.

Sincerely,

**EnviroForensics, LLC** 

Wayne Fassbender, PG Senior Project Manager

Site Name: Dutch Cleaners
BRRTS #: 02-60-271527
Type of Action: Site Investigation / Interim RA

TASKS	TASKS BUDGET																										
					Change Order	Change Order																					
	Original Bio	d Channa Ondan	Channa Ordan	Channa Ondan	Change Order #6 Vapor	#7 Cost		Danidana		D				D						F	F	F	F	F F	F	F	F
	Approved			#4 Additional	#5 Additional Mitigation	Increase to h Change Order	Total Approved	Previous Claims (If		Pace, 1540006640, FG, June 30,	Pace, 1540010863,	Pace, 1540014616,	Pace, 1640017512,	Pace 1640021719	FG, July 31,	Pace 1640025368,	Pace 1640029870,	FG Dec 31	FG, April 24,	EnviroForensics Invoice # 18204			EnviroForensics				EnviroForensics Invoice # 18912
Bid / Budgeted Description	Amount			SI July 2017	2017 2018			applicable)	Remaining	June 29, 2015 2015, 66484	Oct 2, 2015	Dec 24, 2015	Mar 23, 2016	June 28, 2016	2016, 72108	Sept 21, 2016	Dec 27, 2016	2016, 74858	2017	April 2017	May 2017	June 2017	July 2017	August 2017	September 2017	October 2017	November 2017
Consultant and Contractor Costs																											
Initial Discovery by Arcadis Task 1: Work Plan	\$ 530.0	10					\$ 530.00	\$ 10,099.92 ) \$ 470.00	\$ 60.00																		
Table 1. WORK Fidil	ψ 550.0	~				1	9 330.00	¥ 470.00	ψ 00.00								1		<u> </u>								
Task 2: Site Investigation: 5 NR 141																											
Wells, 1 Piezometer, 4 Geoprobe/Temp Wells plus 2B Indoor																											
air and sump eval and 2C Addl 3 wells	s \$ 8,652.0	10	\$ 2,825.00				\$ 11,477.00	\$ 11,816.75	\$ (339.75)																		
Task 3: Quarterly Groundwater																											
Monitoring With Geochem plus 3B Addl GW monitor	\$ 3,196.0	10	\$ 2,671.00				e 5 967 00	\$ 7,418.75	¢ (1 551 75)																		
Addi GW IIIOIIIOI	\$ 3,190.0		φ 2,071.00				\$ 5,007.00	7,410.73	\$ (1,001.70)																		
Task 4: Investigative Waste Disposal																											
6 Wells + 2 Addl Wells Plus 4B Addl Inv West Disposal from 3 wells	\$ 725.0	ın	s .				\$ 725.00	\$ 432.50	\$ 292.50																		
Task 5: Data Evaluation and			Ť				720.00	102.00	ψ <u>202.00</u>																		
Interpretation plus 5B Addl Data from																											
Well Install, vapor. Sump eval, and quarterly samples	\$ 6,290.0	10	\$ 1,645.00				\$ 7,935.00	\$ 7,947.50	\$ (12.50)																		
Task 6: Report Preparation (SI / RAO	0,230.0		₩ 1,043.00				9 7,355.00	7,547.50	ψ (12.50)																		
plus 6B Addl SI Report	\$ 4,520.0	10	\$ 4,065.00				\$ 8,585.00	\$ 10,138.95	\$ (1,553.95)	)																	
Task 7: Project Management (access to Main Street ROW, bidding, etc.)	3																										
plus 7B Addi PM	\$ 2,790.0	10	\$ 1,280.00				\$ 4,070.00	\$ 4,031.25	\$ 38.75																		
Task A: Sump Connection and Initial																											
Quarter Monitoring / Report	-	\$ 1,743.60					\$ 1,743.60	\$ 1,736.75	\$ 6.85																		
Task B: Quarterly Monitoring, Report,	.																										
Treatment (one year - 4 events)		\$ 11,315.20			<del>                                     </del>		\$ 11,315.20	\$ 4,183.34	\$ 5,566.86	\$ 715.00					\$ 292.50			\$ 227.50	\$ 330.00	L							
Task C: Groundwater Sampling (14	I							1												I					1		
wells plus sump)		\$ 1,626.00				1	\$ 1,626.00	\$ 1,606.75	\$ 19.25						<del>                                     </del>	-	1	1	+	-					<del>                                     </del>		
Task D: Data Evaluation and							_								1	1				1					1		
Interpretation	+	\$ 1,630.00			+	-	\$ 1,630.00	\$ 1,616.25	\$ 13.75	<del>                                     </del>	<del>                                     </del>				<del>                                     </del>	<del></del>	1			<b> </b>	<b>—</b>			<del> </del>	-		
Task E: Closure Report and GIS Preparation		\$ 5.710.00	\$ (5,710.00)				s -	ls -	s -											I					1		
		\$ 5,7 15.00	. (3,7 10.00)					Ť	<b>'</b>										1	1							
Task F: Well Abandonment 14 wells	I	\$ 1,655.00	\$ (1,655.00)				\$ -	\$ -	\$ -											I					1		
Phase 1a: Work Scope Development	t			\$ 3,320.00	)		\$ 3,320.00	\$ -	\$ (409.00)	)										\$ 243.00	\$ 1,800.00	\$ 419.50	\$ 710.00	\$ 556.50	\$ -		
Phase 1b: Site Investigation Field																											
Work				\$ 5,327.00	)		\$ 5,327.00	\$ -	\$ 3,111.50											\$ 806.50	\$ 17.00	\$ -	\$ -	\$ 250.00	\$ 1,142.00		
Phase 1c: Data Evaluation and							0 0 444 00													_			•				
Reporting				\$ 2,414.00	,		\$ 2,414.00	, , -	\$ 579.00											\$ -	\$ -	s -	<b>5</b> -	5 -	\$ 77.50	\$ 1,757.50	
Phase 1d: Project Coordination & Management				\$ 1,563.00			\$ 1,563.00	s -	\$ 269.50											\$ 119.00	\$ 136.00	s -	\$ -	\$ 232.50	\$ 232.50	\$ 108.50	\$ 465.00
								i i																			
Phase 2a: Work Scope Development	t				\$ 3,287.00		\$ 3,287.00	\$ -	\$ 202.10																		\$ 3,084.90
Phase 2b: Access					\$ 2,493.00	\$ 1,700.00	\$ 4,193.00	\$ -	\$ 548.50																		\$ 1,632.25
Phase 2c: Investigative Work	-				\$ 9,778.00	\$ 1,030.00	\$ 10,808.00	\$ -	\$ (109.83)	)																	
Phase 2d: Data Evaluation and					\$ 4,864.00	\$ 3,717,50	\$ 8,581.50		\$ 2,879.95																		
Reporting					φ 4,004.00	\$ 3,717.50	φ 6,361.30	, , -	φ 2,019.93																		
Phase 2e: Project Coordination and Management					\$ 2,925.00	\$ 620.00	\$ 3,545.00	s -	\$ 758.55																		\$ 186.00
g					7 -10-0.00		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Phase 3a: Work Scoping					\$ 1,257.00	0	\$ 1,257.00	\$ -	\$ 111.00																		
Phase 3b: VMS Installation					\$ 4,568.40	0	\$ 4,568.40	\$ -	\$ (370.60)	)																	
Phase 3c: VMS Commissioning	-				\$ 5,447.40	0	\$ 5,447.40	\$ -	\$ 4,748.16																		
Phase 3d: VMS O&M Plan					\$ 943.00	1	\$ 943.00		\$ 943.00																		
Thase St. VIVIO Octivi I lair					\$ 343.00		\$ 343.00	, , ,	ψ 343.00																		
Phase 3e: PM					\$ 1,664.80	0	\$ 1,664.80	\$ -	\$ 1,044.80																		
																_											
Consultant Cost Total Sub-Contractor Costs	\$ 26,703.0	00 \$ 23,679.80	\$ 5,121.00	\$ 12,624.00	\$ 23,347.00 \$ 13,880.60	5 \$ 7,067.50	\$ 112,422.90	\$ 51,398.79	\$ 16,846.64	\$ - \$ 715.00	\$ -	\$ -	\$ -	\$ -	\$ 292.50	\$ -	\$ -	\$ 227.50	\$ 330.00	\$ 1,168.50	\$ 1,953.00	\$ 419.50	\$ 710.00	\$ 1,039.00	\$ 1,452.00	\$ 1,866.00	\$ 5,368.15
July Communition Cooks																										T	
Task 2: Site Investigation: 5 NR 141									1											I					1		
Wells, 1 Piezometer, 4 Geoprobe/Temp Wells plus 2B Indoor																				I					1		
air and sump eval and 2C Addl 3 wells	s \$ 15,190.0	10	\$ 2,830.00				\$ 18,020.00	\$ 17,735.70	\$ 284.30						1	1				1					1		
Task 3: Quarterly Groundwater																											
Monitoring With Geochem plus 3B Addl GW monitor	\$ 2,730.0	10	\$ 2,125.00				\$ 4855.00	\$ 4,174.00	\$ 681.00		1									I					1		
		~	ψ 2,120.00			1	4,000.00	ψ +,1/4.00	ψ 001.00											1	+				1		
Task 4: Investigative Waste Disposal	I										1									I					1		
6 Wells + 2 Addl Wells Plus 4B Addl Inv West Disposal from 3 wells	\$ 1,415.0	10					\$ 1,415,00	\$ 1,037.25	\$ 377.75						1	1				1					1		
Task A: Sump Connection and Initial																											
Quarter Monitoring / Report	1	\$ 65.00			<u> </u>		\$ 65.00	\$ 50.00	\$ 15.00																		
Task B: Quarterly Monitoring, Report,									1											I					1		
Treatment (one year - 4 events)		\$ 2,080.00					\$ 2,080.00	\$ 352.00	\$ 1,328.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		\$ 50.00	\$ 50.00		\$ 50.00	I					1		
Task C: Groundwater Sampling (14																											
wells plus sump)	+	\$ 1,610.00			+	-	\$ 1,610.00	\$ 785.00	\$ 825.00	<del>                                     </del>	<del>                                     </del>				<del>                                     </del>	<del></del>	1			<b> </b>	<b>—</b>			<del> </del>	-		
Phase 1b: Site Investigation Field Work				\$ 2,874.00			\$ 2,874.00	s -	\$ 1,252.07											\$ 71.93	s -	s -	\$ -	s -	\$ 1,380.00	\$ 170.00	
		1		¥ 2,014.00		1	ψ 2,074.00	T -	ψ 1,202.07											71.93	<u> </u>	-	-	-	1,300.00	ψ 170.00	
Phase 2c: Investigative Work					\$ 11,070.00	\$ 1,150.00	\$ 12,220.00	\$ -	\$ 4,947.22		<b>└</b>									<u> </u>				<u> </u>			
Phase 3: VMS Install &				1														1							1		
Commissioning Sub-Contractor Cost Total					\$ 10,967.00 0 \$ 11,070.00 \$ 10,967.00		\$ 10,967.00	\$ -	\$ 920.00											L							
Sub-Contractor Cost Total  DERF ELIGIBLE SUB-TOTALS	\$ 19,335.0	0 \$ 3,755.00	\$ 4,955.00	\$ 2,874.00	\$ 11,070.00 \$ 10,967.00	\$ 1,150.00	\$ 54,106.00	\$ 24,133.95	\$ 10,630.34	\$ 50.00 \$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 202.50	\$ 50.00	\$ 50.00	\$ 227.50	\$ 50.00	\$ 71.93 \$ 1240.43	\$ -	\$ - \$ 419.50		\$ 1,020,00	\$ 1,380.00 \$ 2,832.00	\$ 170.00 \$ 2,036.00	
DERF ELIGIBLE SUB-TUTALS	\$ 40,036.0	φ 21,434.80	<b>⇒</b> 10,076.00	10,490.00	9 34,417.00 \$ 24,647.60	0,217.50	φ 100,5∠0.90	10,002.74	\$ 21,410.98	♥ 50.00 \$ 115.00	₩ 50.00	ψ 50.00	₩ 5U.UU	₩ 50.00	₹ 292.50	₩ 50.00	₩ 50.00	<b>₽</b> 221.50	a 300.00	1,240.43	1,953.00	419.00	710.00	1,039.00	₹ 2,032.00	4 2,030.00	9,300.15
Non-DERF Eligible Expenses																											
Excess Bill Rate by \$10 per hour	1	+			+ + + + + + + + + + + + + + + + + + + +	1		†			<del>                                     </del>						1			<u> </u>	+				<del> </del>		
Excess Bill Rate by \$10 per hour Non-DERF Cost Total								\$ -		\$ - \$ -																	
INVOICE GRAND TOTAL								\$ 75,532.74		\$ 50.00 \$ 715.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 292.50	\$ 50.00	\$ 50.00	\$ 227.50	\$ 380.00	\$ 1,240.43	\$ 1,953.00	\$ 419.50	\$ 710.00	\$ 1,039.00	\$ 2,832.00	\$ 2,036.00	\$ 5,368.15
										1					1		1	1		7							

Site Name: <u>Dutch Cleaners</u>
BRRTS #: 02-60-271527
Type of Action: <u>Site Investigation / Interim RA</u>

Dry Cleaner Environmental Response Program Reimbursement Cost Detail Linking Spreadsheet Form 4400-214D (R 08/12)

Type of Action:	Site Investigation / Interim RA																			
TASKS	BUDGET DERF COST BREAKOUT (this claim)																			
TAGICO			Change Order   Change Order		1								DEN	OCCI BREAKCCI	uno ciann)		Budget Remaining			
	Original Bid plus CO Change Order Change Order Change Order	Change Order #5 Additional	#6 Vapor #7 Cost Mitigation Increase to		Previous	Previous EnviroForensics EnviroForensics			EnviroForensics	EnviroForensics	EnviroForensics	EnviroForensics			С	l .	E F G			% Task
	Approved Interim RA, Addl SI #4 Additional	SI November	System, March Change Order		Claims (If	Invoice # 19014	Invoice # 19119	Invoice # 19287	Invoice # 19365	Invoice # 19496	Invoice # 19591	Invoice # 19696	Total Invoiced	A B	GW	D Air/V	apor Air/Vapor	Lab & Other Mise		Complete,
Bid / Budgeted Description Consultant and Contractor Costs	Amount Jan 2012 1/30/2014 SI July 2017	2017	2018 #5 July 2018	Budget	applicable)	December 2017	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	Costs	Soil Invn Soil Rem	n Invn	GW Remn In	vn Remn	Analysis Cost	s over-run	Remarks
Initial Discovery by Arcadis					\$ 10,099.92 \$ 470.00															
Task 1: Work Plan	\$ 530.00			\$ 530.00	\$ 470.00								\$ -						\$ 60.00	100%
Task 2: Site Investigation: 5 NR 141																				4
Wells, 1 Piezometer, 4 Geoprobe/Temp Wells plus 2B Indoor																				4
air and sump eval and 2C Addl 3 wells	\$ 8,652.00 \$ 2,825.00			\$ 11,477.00	\$ 11,816.75								\$ -						\$ (339.75)	) 100%
Task 3: Quarterly Groundwater Monitoring With Geochem plus 3B																				
Addl GW monitor	\$ 3,196.00 \$ 2,671.00			\$ 5,867.00	\$ 7,418.75								\$ -						\$ (1,551.75)	100%
Task 4: Investigative Waste Disposal																				
6 Wells + 2 Addl Wells Plus 4B Addl																				4
Inv West Disposal from 3 wells Task 5: Data Evaluation and	\$ 725.00 \$ -			\$ 725.00	\$ 432.50								\$ -						\$ 292.50	100%
Interpretation plus 5B Addl Data from																				4
Well Install, vapor. Sump eval, and quarterly samples	\$ 6,290.00 \$ 1,645.00			\$ 7,935.00	\$ 7,947.50								s -						\$ (12.50)	100%
Task 6: Report Preparation (SI / RAO)													Ī							
plus 6B Addl SI Report Task 7: Project Management (access	\$ 4,520.00 \$ 4,065.00			\$ 8,585.00	\$ 10,138.95								\$ -						\$ (1,553.95)	) 100%
to Main Street ROW, bidding, etc.)													_							
plus 7B Addl PM Task A: Sump Connection and Initial	\$ 2,790.00 \$ 1,280.00			\$ 4,070.00	\$ 4,031.25								\$ -						\$ 38.75	100%
Quarter Monitoring / Report	\$ 1,743.60			\$ 1,743.60	\$ 1,736.75								\$ -						\$ 6.85	100%
Task B: Quarterly Monitoring, Report,																				
Treatment (one year - 4 events)	\$ 11,315.20			\$ 11,315.20	\$ 4,183.34								\$ 1,565.00			\$ 1,565.00			\$ 5,566.86	100%
Task C: Groundwater Sampling (14 wells plus sump)	\$ 1,626.00			\$ 1,626.00	\$ 1,606.75								\$ -						\$ 19.25	100%
Task D: Data Evaluation and	1,320.00			ų 1,020.00	¥ 1,000.75				1				, .						¥ 19.25	10076
Interpretation	\$ 1,630.00			\$ 1,630.00	\$ 1,616.25								\$ -						\$ 13.75	100%
Task E: Closure Report and GIS	6 574000 6 (574000)				_															00/
Preparation	\$ 5,710.00 \$ (5,710.00)			\$ -	<b>3</b> -								<b>3</b> -						\$ -	0%
Task F: Well Abandonment 14 wells	\$ 1,655.00 \$ (1,655.00)			\$ -	\$ -								\$ -						\$ -	0%
Phase 1a: Work Scope Development	\$ 3,320.00			\$ 3,320.00	\$ -								\$ 3,729.00			\$ 3,7	729.00		\$ (409.00)	) 100%
Phase 1b: Site Investigation Field Work	\$ 5,327.00			\$ 5,327.00	s -								\$ 2,215.50			\$ 2.2	215.50		\$ 3,111.50	100%
Phase 1c: Data Evaluation and																				
Reporting	\$ 2,414.00			\$ 2,414.00	\$ -								\$ 1,835.00			\$ 1,8	335.00		\$ 579.00	100%
Phase 1d: Project Coordination & Management	\$ 1,563.00			\$ 1,563.00	s -								\$ 1,293.50			\$ 13	293.50		\$ 269.50	100%
Wallagomont	Ψ 1,000.00			1,000.00	*								1,200.00			Ų 1,.	200.00		\$ 200.00	10070
Phase 2a: Work Scope Development		\$ 3,287.00		\$ 3,287.00	\$ -								\$ 3,084.90			\$ 3,0	084.90		\$ 202.10	100%
Phase 2b: Access		\$ 2,493.00	r 4 700 00	\$ 4,193.00		\$ 349.50	\$ 846.25	\$ 62.00	\$ 26.00	\$ 201.50		\$ 527.00	\$ 3,644.50				644.50		\$ 548.50	90%
Priase 2b. Access		\$ 2,493.00	\$ 1,700.00	\$ 4,195.00	\$ -	\$ 349.50	\$ 040.25	\$ 62.00	\$ 26.00	\$ 201.50	\$ -	\$ 527.00	\$ 3,044.50			\$ 3,0	044.50		\$ 546.50	90%
Phase 2c: Investigative Work		\$ 9,778.00	\$ 1,030.00	\$ 10,808.00	\$ -	\$ 392.50	\$ 5,577.33	\$ 136.50	\$ -	\$ 633.00	\$ 477.50	\$ 3,701.00	\$ 10,917.83			\$ 10,9	917.83		\$ (109.83)	90%
Phase 2d: Data Evaluation and										_	_									
Reporting		\$ 4,864.00	\$ 3,717.50	\$ 8,581.50	\$ -		\$ 153.00	\$ 3,780.75	\$ 1,690.30	\$ -	\$ -	\$ 77.50	\$ 5,701.55			\$ 5,	701.55		\$ 2,879.95	65%
Phase 2e: Project Coordination and Management		\$ 2,925.00	\$ 620.00	\$ 3,545.00	\$ -	\$ 356.50	\$ 403.25	\$ 274.00	\$ 300.70	\$ 289.50	\$ 263.50	\$ 713.00	\$ 2,786.45			\$ 2,7	786.45		\$ 758.55	80%
Phase 3a: Work Scoping			\$ 1,257.00	\$ 1,257.00	\$ -				\$ 1,146.00		\$ -		\$ 1,146.00			\$ 1,	146.00		\$ 111.00	100%
Phase 3b: VMS Installation			\$ 4,568.40	\$ 4,568.40	\$ -					\$ 4,939.00	s -		\$ 4,939.00				\$ 4,939.00		\$ (370.60)	100%
										,,,,,,										
Phase 3c: VMS Commissioning			\$ 5,447.40	\$ 5,447.40	\$ -						\$ 97.50	\$ 601.74	\$ 699.24			1	\$ 699.24		\$ 4,748.16	80%
Phase 3d: VMS O&M Plan			\$ 943.00	\$ 943.00	s -						s -		\$						\$ 943.00	0%
			J 010.00	J 343.00							-		1						Q 340.00	0.0
Phase 3e: PM			\$ 1,664.80	\$ 1,664.80	\$ -					\$ 325.50	\$ 294.50		\$ 620.00				\$ 620.00		\$ 1,044.80	40%
Consultant Cost Total	\$ 26,703.00 \$ 23,679.80 \$ 5,121.00 \$ 12,624.00	\$ 23,347.00	\$ 13,880.60 \$ 7,067.50	\$ 112,422.90	\$ 51,398.79	\$ 1,098.50	\$ 6,979.83	\$ 4,253.25	\$ 3,163.00	\$ 6,388.50	\$ 1,133.00	\$ 5,620.24	\$ 44,177.47						\$ 16,846.64	
Sub-Contractor Costs											ı									
Task 2: Site Investigation: 5 NR 141																				
Wells, 1 Piezometer, 4																				
Geoprobe/Temp Wells plus 2B Indoor air and sump eval and 2C Addl 3 wells	\$ 15,190.00 \$ 2,830.00			\$ 18,020.00	\$ 17,735.70								\$ -						\$ 284.30	100%
Task 3: Quarterly Groundwater																				
Monitoring With Geochem plus 3B Addl GW monitor	\$ 2,730.00 \$ 2,125.00			\$ 4,855.00	\$ 4,174.00								\$ -						\$ 681.00	100%
Task 4: Investigative Waste Disposal																				
6 Wells + 2 Addl Wells Plus 4B Addl																				4
Inv West Disposal from 3 wells Task A: Sump Connection and Initial	\$ 1,415.00			\$ 1,415.00	\$ 1,037.25								\$ -						\$ 377.75	100%
Quarter Monitoring / Report	\$ 65.00			\$ 65.00	\$ 50.00								\$ -						\$ 15.00	100%
Task B: Quarterly Monitoring, Report,																				4
Treatment (one year - 4 events) Task C: Groundwater Sampling (14	\$ 2,080.00			\$ 2,080.00	\$ 352.00				<u> </u>				\$ 400.00					\$ 400.00	\$ 1,328.00	100%
Task C: Groundwater Sampling (14 wells plus sump)	\$ 1,610.00			\$ 1,610.00	\$ 785.00								\$	I					\$ 825.00	100%
Phase 1b: Site Investigation Field					, ,,,,,,,,,															
Work	\$ 2,874.00			\$ 2,874.00	\$ -						\$ -		\$ 1,621.93			<del>                                     </del>		\$ 1,621.93	\$ 1,252.07	100%
Phase 2c: Investigative Work		\$ 11,070.00	\$ 1150.00	\$ 12,220.00	s -			\$ 1,963.72	s -	s -	\$ 1,562.00	\$ 3,747.06	\$ 7,272.78					\$ 7,272.78	\$ 4,947.22	95%
Phase 3: VMS Install &		, 0 / 0 . 0 0	1,130.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				- 1,000.72	-	•	1,002.00	5,747.00	7,212.10					, ,,E,E,10		
Commissioning	6 40 225 00 6 2 755 00 6	6 44.0=	\$ 10,967.00	\$ 10,967.00	\$ -	•	•	6	6	\$ 10,047.00		0 0	\$ 10,047.00				\$ 10,047.00		\$ 920.00	
DERF ELIGIBLE SUB-TOTALS	\$ 19,335.00 \$ 3,755.00 \$ 4,955.00 \$ 2,874.00 \$ 46,038.00 \$ 27,434.80 \$ 10,076.00 \$ 15,498.00	\$ 11,070.00	\$ 10,967.00 \$ 1,150.00 \$ 24,847.60 \$ 8.217.50	\$ 54,106.00 \$ 166.528.90	\$ 24,133.95 \$ 75.532.74	\$ - \$ 1,098.50	\$ - \$ 6,979.83		\$ 3.163.00	\$ 10,047.00 \$ 16,435.50	\$ 1,562.00 \$ 2,695.00	\$ 3,747.06 \$ 9.367.30	\$ 19,341.71 \$ 63,519.18	\$ - S -	\$ -	\$ 1,565.00 \$ 36.3	354.23 \$ 16.305.24	\$ 9,294.71 \$ -	\$ 10,630.34 \$ 27,476.98	
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Non-DERF Eligible Expenses															Total DERF	Eligible Costs This Cla	im \$ 63.519.18			

Excess Bill Rate by \$10 per hour
Non-DERF Cost Total
INVOICE GRAND TOTAL