



May 04, 2016

Elizabeth Geoghegan
Sauk County
West Square Building
505 Broadway Room 148
Baraboo, WI 53913

RE: **Public Bidding Deferred – Cost Cap Approved**
PECFA # 53937-9717-09-A DNR BRRTS # 03-57-001693
Wards Corners Garage, E3309 State Rd 154, Hillpoint

On April 19, 2016, the Wisconsin Department of Natural Resources (Department) received a scope of work (SOW) and cost estimate utilizing the chapter NR 747, Wisconsin Administrative Code, Usual and Customary Cost Schedule (Cost Schedule) for the site referenced above.

The Department has determined that the submitted SOW is reasonable and **approves** the additional costs. This site will be deferred from the public bidding process at this time. The Department will contact you if this site will be bid in the future.

This scope of work is for a remedial excavation. A copy of the Department worksheet for the Cost Schedule tasks is enclosed for your reference.

Deferment Cost Cap Approved:

\$57,480.33

Be reminded that ch. NR 700 semi-annual progress reporting is required until this case is closed.

Note: Per the recently enacted State budget (Wisconsin Act 55), a claim for PECFA reimbursement must be submitted within 180 days of incurring costs (i.e., completing a task). If a claim for costs incurred is not submitted within this deadline, the costs will not be eligible for PECFA reimbursement. If you need assistance with filing your claim, please contact Tim Prosa at (608) 261-7715.

Usual and customary costs for activities included in this approval will only be reimbursed at a rate equal to or less than what is allowed on the Cost Schedule, and are reimbursed based upon the Cost Schedule that is in effect at the time the activity is performed. Costs for activities not included in this approval are not reimbursable without prior Department authorization.

Regulatory Correspondence (Task 7, Activity RC05), Claim Submittal (Task 27, Activity CS05) and Standardized Invoice (Task 28, Activity SI05) costs are not included in the cap approved above. These activities will be reimbursed according to the task specifications and with submittal of proper supporting documentation at claim review time.

The Department approves a variance from the Cost Schedule for exceeding the limit for excavation costs. Please be reminded that competitive commodity bidding documentation is required for variance costs to be eligible for reimbursement.

The Department considers the consultant the primary controller of costs during these activities. This approval does not guarantee eligibility of any specific costs that have been incurred or that may be incurred in the future. Final determination regarding the eligibility of costs will be made by the claim reviewer when the entire claim, including all invoices and reports, is submitted for payment.

Thank you for your efforts to protect Wisconsin's environment. If you have any questions, please contact me in writing at the letterhead address or by telephone at (608) 273-5613.

Sincerely,



Woody Myers
Project Manager
Remediation and Redevelopment Program

Enclosure: Usual and Customary Cost Schedule Worksheet

cc: General Engineering Company

Usual & Customary Cost Schedule Worksheet #19 (effective January 1, 2016)

PEOFA #: 53937-9717-09

Ward's Corner Garage
E3309 STH 152, Hillpoint, WI
April 22, 2016

Grand Total
\$57,480.33

#	Task	Provider	Ref Code	Activity/Reference Code Description	Unit	Units	Unit Cost	Total Cost	Notes
6	Letter Report/Addendum		LRA05	Letter Report/Addendum	Letter	1	\$1,039.29	\$ 1,039.29	
24	Limited Soil Excavation - Consultant Oversight	Consultant	LSE05	Consultant Oversight for Limited Soil Excavation	Ton	840	\$4.94	\$ 4,149.60	
24	Limited Soil Excavation - Consultant Oversight	Consultant	LSE10	Primary Mob/Demob	Site	1	\$831.92	\$ 831.92	
24	Soil Sample	Laboratory	S6	PVOC + Naphthalene	Sample	14	\$36.02	\$ 504.28	
24	Soil Sample	Lab	S10	Lead	Sample	14	\$12.39	\$ 173.46	
24	Limited Soil Excavation	Commodity	LSE15	Limited Soil Excavation	Ton	840	\$60.00	\$ 50,400.00	
36	Change Order Request		COR05	Change Order Request (includes cost cap exceedance requests)	Change Order	1	\$381.78	\$ 381.78	
							Grand Total	\$ 57,480.33	

