ENVIRONMENTAL CONSULTATION 8 REMEDIATION

KPRG and Associates, Inc.

## TRANSMITTAL LETTER

March 31, 2009

Mr. David Volkert Wisconsin Department of Natural Resources 141 NW Barstow Street, Room 180 Waukesha, WI 53188

## VIA FEDERAL EXPRESS

KPRG Proposal No. 10009

FID# 268188800 BrrTS# 02-68-297669

Re: Transmittal of Additional Costs Former Bask Dry Cleaners – Waukesha, WI

Dear Mr. Volkert:

KPRG and Associates, Inc. (KPRG) is please to provide this update to our proposal dated January 9, 2009, for a Dry Cleaner Environmental Response Fund (DERF) program remedial action for the Former Bask Dry Cleaners facility in Waukesha, Wisconsin.

In response to the WDNR approval letter dated February 25, 2009, the additional KPRG work requested will cost \$10,140. These costs, included in Tasks 4a, 4b and 5b, represent the additional sampling time, analytical costs, reporting time and disposal costs that are associated with the quarterly sampling of the five additional monitoring wells requested by the WDNR. An additional cost of \$681 will also be required, based on conversations with the client and contractor, to conduct the sewer repair after hours as to not shut down the active business connected to the line. Therefore, KPRG's initial total cost of \$96,839 will increase to \$107,660. These additional costs are included in the attached modified summary table and detailed costing sheets. Unit rates used in the initial proposal have not been changed. Also included as requested is a map, Figure 1, depicting the injection point locations.

If there are any questions, please contact me at 262-781-0475.

Sincerely, KPRG and Associates, Inc.

Patrick Allenstein

Project Geologist

cc: Donald P. Gallo, Esq., Reinhart, Boerner, Van Deuren SC

14665 West Lisbon Road, Suite 2B Brookfield, Wisconsin 53005 Telephone 262-781-0475 Facsimile 262-781-0478

Task	Professional Labor	Expenses	Construction Contractor	Geoprobe/Injection Contractor	Analytical	Purge Water Disposal	Totals
1) RAP Finalization and Commodity Services Bidding	\$4,840.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,890.00
2) Remedial Construction	\$8,110.00	\$23,324.00	\$11,481.00	\$14,500.00	\$0.00	\$0.00	\$57,415.00
3) Construction Documentation/As-Built Report	\$4,255.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,355.00
4a) Operation, Maintenance and Monitoring (2 years)	\$12,490.00	\$3,520.00	\$0.00	\$0.00	\$12,780.00	\$0.00	\$28,790.00
4b) Annual Reporting (2 years)	\$4,440.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
5a) Case Closeout Report	\$4,210.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,310.00
5b) Well Abandonment and Purge Water Disposal	\$835.00	\$65.00	\$0.00	\$1,800.00	\$0.00	\$700.00	\$3,400.00
Totals	\$39,180.00	\$27,219.00	\$11,481.00	\$16,300.00	\$12,780.00	\$700.00	\$107,660.00

Table 1. Estimated Project Cost Summary - Former Bask Dry Cleaners - Waukesha, WI

	KPRG TASK COST	ING SHEE		
Project: Former Bask Dry Cleaner - V	Vestbrook Shopping Cen	ter - Wauk	esha, Wi	
Task: 1 - RAP Finalization and Comn	nodity Services Bidding			
<u>Professional Labor</u> Principal/Proj. Mgr. Sr. Eng./Sci. Project Eng./Sci. CADD Admin. Asst/ Word Proc.	<u>Rate (\$/Hr.)</u> \$135 \$90 \$80 \$65 \$45		<u>Units</u> 16 20 8 3 1	<u>Total</u> \$2,160 \$1,800 \$640 \$195 \$45
	• • •		Total Labor	\$4,840
External Expenses Reproduction Field Vehicle Sampling Supplies Drums PPE - Modified Level D PPE - Level C	<u>Rate</u> \$50 \$65 \$20 \$55 \$15 \$35	<u>Type</u> Est Daily Daily Each Daily Daily	Units 1 0 0 0 0 0 Total Expenses	<u>Total</u> \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$50
<u>Contractors</u>	<u>Rate</u>	<u>Type</u>	<u>Units</u>	<u>Total</u> \$0
			Total Contractors	\$0
			TASK TOTAL:	\$4,890

Project: Former Bask Dry Cleaner -	Westbrook Shopping Ce	nter - Waukesl	ha, WI	
Task: 2 - Remedial Construction				
Professional Labor	<u>Rate (\$/Hr.)</u>		<u>Units</u>	Total
Principal/Proj. Mgr.	\$135		12	\$1,620
Project Design Engineer	\$90		0	<b>\$</b> 0
Oversight Engineer/Geol	\$80		80	\$6,400
CADD	\$65		0	<b>\$</b> 0
Admin. Asst/ Word Proc.	\$45		2	\$90
			Total Labor	\$8,110
External Expenses	Rate	<u>Type</u>	<u>Units</u>	<u>Total</u>
Photoionization Detector	\$75	Daily	4	\$300
Field Vehicle	\$65	Daily	8	\$520
Sampling Supplies	\$20	Daily	0	\$0
HRC Advanced ®	\$0.47	Per pound	45,540	\$21,404
Product Shipping	\$600	Est	1	\$600
Mixing tank/pumps	\$250	Daily	2	\$500
		1	Fotal Expenses	\$23,324
Contractors	Rate	Type	<u>Units</u>	<u>Total</u>
Geoprobe Injection	\$2,900	Daily Est	5	\$14,500
Sewer Repair	\$11,481	Est.	1	\$11,481
		T	otal Contractors	\$25,981
			TASK TOTAL:	\$57,415

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Task: 3 - Construction Documentati	on/As-Built Report			
<u>Professional Labor</u> Principal/Proj. Mgr. Project Design Engineer Oversight Engineer	<u>Rate (\$/Hr.)</u> \$135 \$90 \$80		<u>Units</u> 16 0 24	<u>Total</u> \$2,160 \$0 \$1,920
CADD Admin. Asst/ Word Proc.	\$65 \$45		2 1 Total Labor	\$130 <u>\$45</u> \$4,255
External Expenses Reproduction Field Vehicle Sampling Supplies	<u>Rate</u> \$100 \$65 \$20	<u>Type</u> Est Daily Daily	<u>Units</u> 1 0 0 Total Expenses	<u>Total</u> \$100 \$0 \$0 \$100
Contractors	<u>Rate</u>	<u>Түре</u>	<u>Units</u>	<u>Total</u> \$0
			Total Contractors	\$0

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## KPRG TASK COSTING SHEET

Project: Former Bask Dry Cleaner - Westbrook Shopping Center - Waukesha, WI

Task: 4a) - Operation, Maintenance and Monitoring (Quarterly First Year, Semi-Annual Second Year)

Professional Labor	<u>Rate (\$/Hr.)</u>		<u>Units</u>	Total
Principal/Proj. Mgr.	\$135		14	\$1,890
Sr. Eng./Sci.	\$90		0	\$0
Project Eng./Sci.	\$80		128	\$10,240
CADD	\$65		0	\$0
Admin. Asst/ Word Proc.	\$45		8	\$360
			Total Labor	\$12,490
External Expenses	Rate	Type	<u>Units</u>	<u>Total</u>
Photoionization Detector	\$75	Daily	0	\$0
Field Vehicle	\$65	Daily	6	\$390
Disposable Bailers	\$15	Ea.	54	\$810
Drums	\$55	Each	4	\$220
Water Meter (W/DO/ORP)	\$150	Daily	12	\$1,800
Misc.	\$25	Daily	12	\$300
			Total Expenses	\$3,520
Contractors	Rate	Type	Units	<u>Total</u>
Analytical - Water	\$65	VOC	90	\$5,850
·	\$35	TOC	42	\$1,470
	\$130	NA	42	\$5,460
			Total Contractors	\$12,780
	IS	IX EVENT	TASK TOTAL:	\$28,790

	KPRG TASK COS	TING SHEET		
Project: Former Bask Dry Cleaner - We	estbrook Shopping Cer	nter - Waukes	sha, WI	
Task: 4b) - Annual Reporting				
<u>Professional Labor</u> Principal/Proj. Mgr. Sr. Eng./Sci. Project Eng./Sci. CADD Admin. Asst/ Word Proc.	<u>Rate (\$/Hr.)</u> \$135 \$90 \$80 \$65 \$45		<u>Units</u> 4 0 18 3 1	<u>Total</u> \$540 \$0 \$1,440 \$195 \$45
Admin. Asst vvora Proc.	\$45		Total Labor	\$2,220
External Expenses Photoionization Detector Field Vehicle Sampling Supplies Reproduction PPE - Modified Level D PPE - Level C <u>Contractors</u>	<u>Rate</u> \$75 \$65 \$20 \$30 \$15 \$35 <u>Rate</u>	<u>Type</u> Daily Daily Daily Est Daily Daily <u>Type</u>	Units 0 0 1 0 0 Total Expenses <u>Units</u>	<u>Total</u> \$0 \$0 \$30 \$30 \$0 <u>\$0</u> \$30 <u>Total</u> \$0
		т	Fotal Contractors	\$0
	Z	ANNUAL TAS	SK TOTAL:	\$2,250
	2	2 YEARS:		\$4,500

	KPRG TASK COST	ING SHEE	<u>=T</u>	
Project: Former Bask Dry Cleaner -	Westbrook Shopping Cen	iter - Wauk	esha, Wl	
Task: 5a) - Case Closeout Report				
Professional Labor	<u>Rate (\$/Hr.)</u>		<u>Units</u>	<u>Total</u>
Principal/Proj. Mgr.	\$135		14	\$1,890
Sr. Eng./Sci.	\$90		0	<b>\$</b> 0
Project Eng./Sci.	\$80		26	\$2,080
CADD	\$65		3	\$195
Admin. Asst/ Word Proc.	\$45		1	\$45
			Total Labor	\$4,210
External Expenses	Rate	Type	<u>Units</u>	Total
Reproduction	\$100	Est	1	\$100
Field Vehicle	\$65	Daily	0	<b>\$</b> 0
Sampling Supplies	\$20	Daily	0	\$0
PPE - Modified Level D	\$15	Daily	0	<b>\$</b> 0
PPE - Level C	\$35	Daily	0	<b>\$</b> 0
			Total Expenses	\$100
<u>Contractors</u>	Rate	<u>Type</u>	<u>Units</u>	<u>Total</u> \$0
			Total Contractors	\$0
			TASK TOTAL:	\$4,310

	KPRG TASK COSTI	NG SHEET					
Project: Former Bask Dry Cleaner - Westbrook Shopping Center - Waukesha, WI							
Task: 5b) - Well Abandonment, Purge	e Water Disposal and Soil	Disposal					
<u>Professional Labor</u> Principal/Proj. Mgr. Sr. Eng./Sci. Field Oversight CADD Admin. Asst/ Word Proc.	<u>Rate (\$/Hr.)</u> \$135 \$90 \$70 \$60 \$45	<u>Units</u> 1 0 10 0 0	<u>Total</u> \$135 \$0 \$700 \$0 \$0 \$0				
External Expenses Photoionization Detector Field Vehicle Sampling Supplies PPE - Modified Level D PPE - Level C	<u>Rate</u> \$75 \$65 \$20 \$15 \$35	Total LaborTypeUnitsDaily0Daily1Daily0Daily0Daily0Daily0Daily0Daily0Daily0Daily0Daily0	\$835 <u>Total</u> \$0 \$65 \$0 \$0 \$0 \$0 \$0 \$65				
<u>Contractors</u> Driller/Abandonment Purge Water Disposal	-	<u>Type Units</u> Daily Est. 1 er Drum Est 4 Total Contractors <u>TASK TOTAL:</u>	<u>Total</u> \$1,800 \$700 \$2,500 \$3,400				

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