



HORIZON CONSTRUCTION AND EXPLORATION, LLC  
 764 Tower Drive  
 Fredonia, WI 53021  
 262-692-3347

# Estimate

Date	Estimate #
6/3/2020	3785-e1

Name / Address
Konicek Environmental, Inc. Greg Konicek 1032 South Spring Street Port Washington, WI 53074

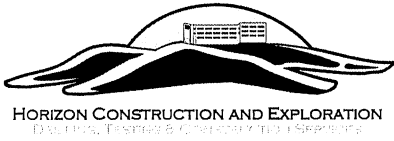
KEC  
 Field Tech -  $81.58 \times 20 = 1,631.60$   
 Project Man. -  $112.96 \times 24 = 2,711.04$   
 Staff Prof. -  $94.13 \times 10 = 941.30$   
 Draft -  $69.03 \times 6 = 414.18$   
 W. Process -  $43.93 \times 6 = 263.58$   
 Clerical -  $43.93 \times 6 = 263.58$   
6,225.28

Landfill  
 25/ton x 900  
 +\$100  
 26/load (20 tons = 1 load) = 26 x (900/20)  
 +6.5%  
25,315.05

$64,925 + 25,315.05 + 6,225.28 = 96,465.33$

Project
3785

Description	Qty	Cost	Total
<p>To: Aaron C. Lofberg, B.S. - Geology            Project Manager</p> <p>Konicek Environmental Consulting, LLC            1032 South Spring Street            Port Washington, WI            office: (262) 284-2557            email: alofberg12@gmail.com, g_konicek@yahoo.com,            k_konicek@yahoo.com            website: www.konicekenvironmental.com</p> <p>Re: Remedial Excavation in Grafton, WI            Work scope:            -Stockpile 900 tons of overburden material on adjacent lot to the north.            -Exterior excavation of approximately 900 tons.            -Pumping of 20,000 gallons of water to East ROW of 11th Ave.            -Horizon will handle trucking of the non-haz soil, Konicek will handle actual disposal cost.            -Saw Cutting of approximately 300 linear feet of remaining asphalt/concrete.            -Breaking/Removal/Hauling/Disposal of asphalt/concrete.            -Backfilled with pea gravel/TB at Konicek preference.            -Asphalt/Concrete replacement to be completed by Konicek            -All excavation to be completed on private property            -It is assumed that water and sewer have been disconnected.            Project Completion time is estimated at 3-4 days.</p> <p>Location: 1020 Washington Street Grafton, WI</p> <p>Mobilization and Daily Charges:</p>			
Thank you for your business.		<b>Total</b>	



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-Mobilization 160x3 Excavator	1	2,900.00	2,900.00
-Deere Loader			
-Dump Trucks			
-Misc. @ \$2,900.00 lump sum			
Exterior Excavation:			
Supply Construction Chain link fencing around work site @ \$1,800.00 lump sum	1	1,800.00	1,800.00
Concrete and Asphalt Sawing/Breaking/Loading @ \$2.25/sq.ft	500	2.25	1,125.00
Trucking of Asphalt/Concrete @ \$20.00/ton	40	20.00	800.00
3" Hose Bridge for 11th Ave @ \$1,000.00 lump sum	1	1,000.00	1,000.00
Water Pumping into Sanitary sewer(East ROW of 11th Ave.) @ \$1,500.00 lump sum	1	1,500.00	1,500.00
Excavating Non-Impacted and Stockpile @ \$4.00/ton	900	4.00	3,600.00
Excavating Non-Haz @ \$6.50/ton	900	6.50	5,850.00
Trucking of Non-Haz @ \$12.50/ton	900	12.50	11,250.00
Backfill/Hauling @ \$28.00/ton	900	28.00	25,200.00
Backfill stockpile material @ \$4.00/ton	900	4.00	3,600.00
Compaction @ \$3.50/ton	1,800	3.50	6,300.00
Thank you for your business.		<b>Total</b>	



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<p>Note:</p> <ol style="list-style-type: none"> <li>1) Please return the attached Standard Terms &amp; Conditions Agreement to schedule your project.</li> <li>2) Consultant / Owner responsible for marking ALL private utilities, as applicable.</li> <li>3) If you need a specific equipment for your project, please request so prior to mobilization.</li> <li>4) Actual quantities used will be invoiced.</li> <li>5) These rates are only valid from 60 days from the date of this proposal.</li> <li>6) Work will be performed in Level D or C, any upgrades to level A or B protection will have a cost that is negotiable.</li> <li>7) Payment terms to be specified prior to signed contract.</li> <li>8) Client is responsible for paying for all landfill disposal fees and establishing soil profile.</li> <li>9) Village of Grafton is responsible for disconnecting sewer and water if it is not already completed.</li> </ol>			
Thank you for your business.		<b>Total</b>	\$64,925.00



LABOR RATES FOR U & C SCHEDULE		SCHEDULE 26	SCHEDULE 27
		7/2019 to 12/2019	1/2020 to 6/2020
LABOR CATEGORY	DESCRIPTION	Maximum Reimbursable Hourly Labor Rate (Effective July 1)	Maximum Reimbursable Hourly Labor Rate (Effective January 1)
PRINCIPAL	Administrative and/or professional head of organization. Typically has a financial interest in the company. Direct professional staff, serve as technical expert or coordinator of complex sites. This rate has not been used in the computation of maximum reimbursable amounts for tasks defined as part of the usual and customary cost schedule.	\$ 138.06	\$ 138.06
SENIOR PROFESSIONAL	Senior technical leader. Develops technical and budgetary approach to work orders. Duties include aquifer characterization, review of technical reports and remedial action plans, modeling. Provides project supervision and management. Performs design and investigation work in technically complex situations often requiring innovative applications. Fieldwork is limited to performing or overseeing extremely complex activities. This maximum reimbursable rate has not been used in the computation of reimbursable amounts for tasks defined as part of field activities. This rate should be used for Professional Engineer oversight to meet Wis. Admin. Code ch. NR 712	\$ 112.96	\$ 112.96
PROJECT MANAGER	Has responsibility for managing entire project, including estimating costs within the project, controlling the project budget and ensuring that PECFA statute and rules are followed. May be involved in the development of approaches to site remediation, data analysis and interpretation, and report review. Coordinates and communicates with agency personnel, consultants and claimant. Not expected to conduct field. This maximum reimbursable rate has not been used in the computation of reimbursable amounts for tasks defined as part of field activities.	\$ 112.96	\$ 112.96
STAFF PROFESSIONAL	Implements field work for on-site investigation and remediation activities including site characterization, drilling supervision, monitoring well installation and sampling activities. Assists in modeling, hydrogeologic data analysis, and report preparation. Consults with higher level professional staff.	\$ 94.13	\$ 94.13
FIELD PROFESSIONAL	Ability to conduct hydrogeological investigations relating to leaking UST's and must be experienced in overseeing a wide variety of drilling operations, monitor well installations, sample logging and collection and data acquisition and interpretation and have the ability to design, perform and interpret aquifer tests.	\$ 81.58	\$ 81.58
FIELD TECHNICIAN	Performs assigned fieldwork and routine labor tasks. Assists in equipment installation and maintenance, and subcontractor oversight. Assists with well development, sampling and monitoring, static water level measurements and free product removal. Assists with field supervision of subcontractors.	\$ 62.76	\$ 62.76
DRAFTING	Technically familiar with basic engineering principles and construction methodologies. Works independently; work product reviewed by Professional Engineer. Proficient with AutoCAD or other forms of Computer Aided Design Drafting.	\$ 69.03	\$ 69.03
WORD PROCESSOR	Operates computer for word processing and spreadsheet entry. Assists technical and senior personnel with report production, correspondence preparation, and data entry.	\$ 43.93	\$ 43.93
CLERICAL	Performs general office work, typing, filing, and document reproduction.	\$ 43.93	\$ 43.93
NOTES:			
1) These labor rates include the cost of equipment and supplies used to complete office and field tasks and which are not included on the usual and customary equipment schedule. Separate costs for field and office equipment and supplies that do not appear on the usual and customary equipment schedule are not reimbursable.			
2) Reimbursement is based on the maximum rate allowed for a task, not the rate of the individual performing the work. For example, the maximum reimbursement rate for performing monitoring well sampling activities is an amount that corresponds with a Field Technician rate. However, there is no injunction against an individual with a higher reimbursable rate performing the task. (In other words, any individual that qualifies to perform a given task may perform that task, but reimbursement will be based on the hourly or unit rate for the task, not the pay rate of the individual performing the work.)			
3) Owners/operators who are or have personnel qualified to perform any of the tasks defined herein and who use their employees to perform these tasks will only be reimbursed for their cost to perform the task. (i.e., Wis. Admin. Code § NR 747.30(1)(e)(4) applies.)			
4) These labor categories - FIELD PROFESSIONAL, STAFF PROFESSIONAL, SENIOR PROFESSIONAL include the following disciplines: Hydrogeologist, Geologist, Scientist and Engineer			

