



June 10, 2020

Ms. Jessica Wolff
Village of Grafton
860 Badger Circle
Grafton, WI 53024

RE: **Public Bidding Deferred – Cost Cap Approved**

PECFA # 53024-1914-20-A DNR BRRTS # 03-46-003224 DNR FID #246065160
Clark Oil #1656, 1020 Washington St, Grafton

On June 5, 2020, the Wisconsin Department of Natural Resources (Department) received a scope of work (SOW) and cost estimate utilizing the chapter NR 747, Wisconsin Administrative Code, Usual and Customary Cost Schedule (Cost Schedule) for the site referenced above.

The Department has determined that the submitted SOW is reasonable and **approves** the additional costs. This site will be deferred from the public bidding process at this time. The Department will contact you if this site will be bid in the future.

The scope of work includes, but is not limited to, providing consulting and commodity services for a remedial excavation. A copy of the Department worksheet for the Cost Schedule tasks is enclosed for your reference.

Deferment Cost Cap Approved: \$96,858.56

Note: A claim for PECFA reimbursement must be submitted **before** July 1, 2020. If a claim for costs incurred is not submitted within this deadline, the costs will not be eligible for PECFA reimbursement. Be reminded that ch. NR 700 semi-annual progress reporting is required until this case is closed.

Usual and customary costs for activities included in this approval will only be reimbursed at a rate equal to or less than what is allowed on the Cost Schedule and are reimbursed based upon the Cost Schedule that is in effect at the time the activity is performed. Costs for activities not included in this approval are not reimbursable without prior Department authorization.

Regulatory Correspondence (Task 7, Activity RC05), Claim Submittal (Task 27, Activity CS05) and Standardized Invoice (Task 28, Activity SI05) costs are not included in the cap approved above. These activities will be reimbursed according to the task specifications and with submittal of proper supporting documentation at claim review time.

The Department approves a variance from the Cost Schedule for excavation related activities. These activities include, but are not limited to, preparation, staging, removal, dewatering, hauling, backfilling, landfill disposal and reporting related to a remedial excavation estimated to entail 1,800 tons of soil, 900 tons of which are to be landfilled. Do not include these costs (\$96,465.33) on the standardized invoice for usual and customary cost activities. Include these costs on a separate company invoice. When you submit the claim for these costs, please attach a copy of this letter and the

attached worksheet for the claim reviewer's reference. The Department waives the commodity three-bid requirement with this variance approval.

The Department considers the consultant the primary controller of costs during these activities. This approval does not guarantee eligibility of any specific costs that have been incurred or that may be incurred in the future. Final determination regarding the eligibility of costs will be made by the claim reviewer when the entire claim, including all invoices and reports, is submitted for payment.

Thank you for your efforts to protect Wisconsin's environment. If you have any questions, please contact me in writing at the letterhead address or by telephone at (920) 893-8524.

Sincerely,

A handwritten signature in cursive script that reads "Lee R. Delcore".

Lee R. Delcore
Hydrogeologist
Remediation and Redevelopment Program

Enclosure: Usual and Customary Cost Schedule Worksheet

cc: Aaron Lofberg, Konicek Environmental Consulting, LLC (via email)

Usual & Customary Cost Schedule Worksheet #27 (January 2020 - June 2020) for Form RR-113a-E

PECFA #:		53024-1914-20A							
BRRTS #:		03-46-003224					Cost Schedule Total	\$393.23	
Site Name:		Clark Station #1656					Variance Total	\$96,465.33	
Site Address:		1020 Washington St., Grafton, WI 53024					Grand Total	\$96,858.56	
Date:		June 10, 2020							
Task #	Task Description	Services	Activity Code	Activity Reference Code Description	Unit	Units	Max Unit Cost	Total Cost	Notes
36	Change Order Request		COR05	Change Order Request	Change Order	1	\$ 393.23	\$ 393.23	
	Variance	Consultant		Field Tech		20	\$ 81.58	\$ 1,631.60	
	Variance	Consultant		PECFA Project Manager		24	\$ 112.96	\$ 2,711.04	
	Variance	Consultant		Staff Professional		10	\$ 94.13	\$ 941.30	
	Variance	Consultant		Drafter		6	\$ 69.03	\$ 414.18	
	Variance	Consultant		Word Processing		6	\$ 43.93	\$ 263.58	
	Variance	Consultant		Clerical		6	\$ 43.93	\$ 263.58	
	Variance - Excavation	Commodity		Mob/Demob & Fence	lump	1	\$4,700	\$ 4,700.00	
	Variance - Excavation	Commodity		Dewatering	lump	1	\$2,500	\$ 2,500.00	
	Variance	Commodity		Concrete and Asphalt Cutting, Hauling and Disposal	lump	1	\$ 1,925.00	\$ 1,925.00	
	Variance	Commodity		Excavation and Stockpiling Clean Overburden	ton	900	\$4.00	\$ 3,600.00	
	Variance	Commodity		Excavation and Trucking Impacted Material	ton	900	\$19.00	\$ 17,100.00	
	Variance	Commodity		Landfill	ton	900	\$28.13	\$ 25,315.05	\$28.12783 per ton with fees, etc
	Variance	Commodity		Clean Backfill Material, Hauling and Placement	Ton	900	\$ 28.00	\$ 25,200.00	
	Variance	Commodity		Backfill Stockpiled Overburden	ton	900	\$4.00	\$ 3,600.00	
	Variance	Commodity		All Backfill Compaction	ton	1800	\$ 3.50	\$ 6,300.00	