



July 23, 2018

Reference No. 086165-05-07

Mr. Phil Richard
Wisconsin Department of Natural Resources
875 S 4th Avenue
Park Falls, Wisconsin 54552

Dear Phil:

**Re: Monthly Status Update – June 2018
Penta Wood Products Superfund Site
Siren, Wisconsin
WDNR BRRTS Activity #02-07-000532**

GHD Services Inc. (GHD) has prepared this monthly status update for the period of June 2018 for the Penta Wood Products Superfund Site (Site). The project budget and costs are summarized in the following Tables 1 through 5. All problems, resolutions, and/or recommended solutions with an assessment of data collected during this period will be provided in the next Semiannual Report – January through June 2018. The following is a brief summary of the work completed.

Phase 02-Tasks 01 through 23

- No costs were billed to these tasks in the current invoice.

Phase 03-Tasks 01 through 17

- No costs were billed to these tasks in the current invoice.

Phase 04-Tasks 01 through 11

- No costs were billed to this task in the current invoice.

Phase 05-Task 01 Site safety plan preparation

- No costs were billed to this task in the current invoice.

Phase 05-Task 02 Housekeeping and grounds keeping

- The water piping modifications were completed to collect a sample from the onsite water supply well. The entrance gate was repaired.
- The annual fire extinguisher inspections/maintenance was completed on May 30, 2018; subcontractor costs for this work will be provided in a future invoice.
- Portable sanitary facility delivery and mowing were coordinated.
- This invoice includes expenses (Austin Lake Landscaping) for mowing in May 2018 prior to the semiannual groundwater sampling event.
- This invoice includes expenses (El Stinko Portable Toilets) for the delivery and rental of a portable sanitary facility during the semiannual groundwater sampling event in May and June 2018.



Phase 05-Task 03 Quarterly groundwater/LNAPL level monitoring

- No costs were billed to this task in the current invoice.

Phase 05-Task 04 Semiannual groundwater well sampling

- The semiannual groundwater well sampling event was conducted on May 29 through June 1, 2018.
- This invoice includes expenses (TestAmerica Laboratories) for the groundwater monitoring well samples.
- This invoice includes expenses (Field Environmental Instruments) for rental of groundwater monitoring and sampling equipment.
- This invoice includes expenses (FedEx) for shipping groundwater samples to the laboratory.

Phase 05-Task 05 Semiannual residential well sampling

- The April/June 2018 semiannual residential well sample analytical data was evaluated and validated.
- The water supply at well RW-1 was turned off upon arrival in April 2018 and sampling could not be performed; sampling was completed at this well on June 5, 2018. Following piping modifications for the onsite supply well DW-01, sampling was completed at this well on June 5, 2018.
- This invoice includes expenses (TestAmerica Laboratories) for the laboratory analyses of the residential well and onsite supply well samples collected in June 2018.
- This invoice includes expenses (FedEx) for shipping water samples to the laboratory.

Phase 05-Task 06 Semiannual reporting

- Portions of the Semiannual Report – January through June 2018 were prepared.

Phase 05-Task 07 Monthly reporting

- Periodic project updates were provided to WDNR.
- The project budget was updated.
- The Monthly Status Report – May 2018 was prepared and submitted on June 20, 2018.

Phase 05-Task 08 Tier II reporting (2017 wastes)

- No costs were billed to this task in the current invoice.

Phase 05-Task 09 Regulatory communications

- A preliminary strategy and plan was developed for excavating impacted soil/sediment from the wetland located on the adjacent property to the north. A letter was prepared and submitted to Mr. Dan Harrington (WDNR) on June 15, 2018 discussing a preliminary wetland excavation plan and requesting confirmation that wetland permitting and mitigation is not required to complete the wetland excavation work.



Should you have questions, please do not hesitate to contact us.

Sincerely,

GHD

A handwritten signature in blue ink, appearing to read "Tim Ree", with a stylized flourish at the end.

Tim Ree

TR/sb/58

Encl.

cc: Stephanie Linebaugh, USEPA (via email)
Judy Fassbender, WDNR Madison (via email)
Chris Saari, WDNR Ashland (via email)
Adrian Herrera, WDNR Madison (via email)
Ron Frehner, GHD (via email)
Brian Sandberg, GHD (via email)
Pete Storlie, GHD (via email)

Table 1

**Budget Summary
Penta Wood Products Superfund Site
Siren, Wisconsin**

GHD Project Number 086165

Original Scope of Work and Purchase Order

Phase	Description	Budget	Project Costs			
			Current Invoice Cost (through 6/30/2018)	Previous Invoiced Cost	Total Invoiced Cost (through 6/30/2018)	Budget Remaining (through 6/30/2018)
02	Original Scope of Work (Table 2)	\$ 1,271,421.94	\$ -	\$ 180,027.59	\$ 180,027.59	\$ 1,091,394.35
Original Scope of Work Total		\$ 1,271,421.94	\$ -	\$ 180,027.59	\$ 180,027.59	\$ 1,091,394.35

Revised Scope of Work

Phase	Description	Budget	Project Costs			
			Current Invoice Cost (through 6/30/2018)	Previous Invoiced Cost	Total Invoiced Cost (through 6/30/2018)	Budget Remaining (through 6/30/2018)
03	2015-2016 Revised Scope of Work (Table 3)	\$ 786,897.18	\$ -	\$ 759,555.68	\$ 759,555.68	\$ 27,341.50
04	2017 Revised Scope of Work (Table 4)	\$ 188,770.15	\$ -	\$ 160,896.05	\$ 160,896.05	\$ 27,874.10
05	2018 Revised Scope of Work (Table 5)	\$ 183,434.25	\$ 31,780.53	\$ 37,565.71	\$ 69,346.24	\$ 114,088.01
Revised Scope of Work Total		\$ 1,159,101.58	\$ 31,780.53	\$ 958,017.44	\$ 989,797.97	\$ 169,303.61

Overall Budget Status ¹

Original Budget	\$ 1,271,421.94
Total Invoiced Cost (through 6/30/2018)	\$ 1,169,825.56
Overall Budget Remaining (through 6/30/2018)	\$ 101,596.38
Contingency	\$ 64,000.00
Overall Budget Remaining with Contingency (through 6/30/2018)	\$ 165,596.38

Note:

¹ The total revised scope of work budget is less than the original scope of work purchase order budget. For overall project budget tracking purposes, the combined costs for work completed under the original purchase order and the revised scope of work are compared against the original purchase order budget.

Table 2

**Original Scope of Work and Purchase Order Budget Summary
Penta Wood Products Superfund Site
Siren, Wisconsin**

GHD Project Number 086165
Phase 02 - August 1, 2015 - July 31, 2017

**Original Scope of Work and
Purchase Order Budget**

Project Costs

Task	Description	Unit	Estimated Quantity	Unit Cost	Budget	Project Costs			
						Current Invoice Cost (through 6/30/2018)	Previous Invoiced Cost	Total Invoiced Cost (through 6/30/2018)	Budget Remaining (through 6/30/2018)
01	Routine O&M	Labor hours/rate estimated material equipment and rental costs and travel	2	\$ 319,744.46	\$ 639,488.92	\$ -	\$ 91,595.41	\$ 91,595.41	\$ 547,893.51
02	Waste characterization	Labor hours/rate estimated material equipment and rental costs and travel	2	\$ 9,064.00	\$ 18,128.00	\$ -	\$ -	\$ -	\$ 18,128.00
03	Waste disposal	Costs plus markup	2	\$ 91,200.36	\$ 182,400.72	\$ -	\$ -	\$ -	\$ 182,400.72
04	Housekeeping and grounds keeping	Labor hours/rate estimated material equipment and rental costs and travel	2	\$ 17,889.60	\$ 35,779.20	\$ -	\$ 2,742.13	\$ 2,742.13	\$ 33,037.07
05	Monthly soil gas monitoring	Each round	14	\$ 3,286.80	\$ 46,015.20	\$ -	\$ 5,525.48	\$ 5,525.48	\$ 40,489.72
06	Treat syst inf (PCP)	Each round	48	\$ 99.23	\$ 4,762.80	\$ -	\$ 756.00	\$ 756.00	\$ 4,006.80
07	Treat syst eff (PCP)	Each round	104	\$ 226.73	\$ 23,579.40	\$ -	\$ 3,696.71	\$ 3,696.71	\$ 19,882.69
08	Treat syst eff (DRO, naphthalene)	Each round	24	\$ 132.30	\$ 3,175.20	\$ -	\$ 504.00	\$ 504.00	\$ 2,671.20
09	Treat syst eff (metals, chloride)	Each round	8	\$ 194.70	\$ 1,557.60	\$ -	\$ 64.05	\$ 64.05	\$ 1,493.55
10	Treat syst eff (BTEX, phenol, dioxin)	Each round	2	\$ 495.60	\$ 991.20	\$ -	\$ -	\$ -	\$ 991.20
11	Semi-annual GW/LNAPL level monitoring	Each round	4	\$ 894.00	\$ 3,576.00	\$ -	\$ 746.25	\$ 746.25	\$ 2,829.75
12	Annual GW well sampling	Each round	2	\$ 20,284.30	\$ 40,568.60	\$ -	\$ 20,228.08	\$ 20,228.08	\$ 20,340.52

Table 2

**Original Scope of Work and Purchase Order Budget Summary
Penta Wood Products Superfund Site
Siren, Wisconsin**

GHD Project Number 086165
Phase 02 - August 1, 2015 - July 31, 2017

Task	Description	Unit	Estimated Quantity	Unit Cost	Budget	Project Costs			
						Current Invoice Cost (through 6/30/2018)	Previous Invoiced Cost	Total Invoiced Cost (through 6/30/2018)	Budget Remaining (through 6/30/2018)
13	Semi-annual GW well sampling	Each round	2	\$ 8,511.20	\$ 17,022.40	\$ -	\$ -	\$ -	\$ 17,022.40
14	Semi-annual residential well sampling	Each round	4	\$ 5,388.18	\$ 21,552.70	\$ -	\$ 5,388.63	\$ 5,388.63	\$ 16,164.07
15	Semi-annual reporting	Each	4	\$ 8,282.00	\$ 33,128.00	\$ -	\$ 1,236.00	\$ 1,236.00	\$ 31,892.00
16	Monthly status reporting	Each	24	\$ 3,523.83	\$ 84,572.00	\$ -	\$ 12,787.33	\$ 12,787.33	\$ 71,784.67
17	Regulatory communications	Pre-approved and determined by DNR	2	\$ 15,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
18	Site Safety Plan	Estimated cost not to exceed	2	\$ 1,942.00	\$ 3,884.00	\$ -	\$ 275.50	\$ 275.50	\$ 3,608.50
19	Site QA/QC Plan	Estimated cost not to exceed	2	\$ 4,200.00	\$ 8,400.00	\$ -	\$ -	\$ -	\$ 8,400.00
20	Alternate remedy recommendation ¹	Estimated cost not to exceed	1	\$ 27,750.00	\$ 27,750.00	\$ -	\$ 30,695.89	\$ 30,695.89	\$ (2,945.89)
21	WPDES permit updates	Estimated cost not to exceed	1	\$ 3,288.00	\$ 3,288.00	\$ -	\$ -	\$ -	\$ 3,288.00
22	Heating/ventilation system repairs	Labor, material, and contractor costs	1	\$ 20,752.00	\$ 20,752.00	\$ -	\$ 1,787.50	\$ 1,787.50	\$ 18,964.50
23	Well repairs	Labor, material, and contractor costs	1	\$ 21,050.00	\$ 21,050.00	\$ -	\$ 1,998.63	\$ 1,998.63	\$ 19,051.37
Purchase Order Budget Total					\$ 1,271,421.94	\$ -	\$ 180,027.59	\$ 180,027.59	\$ 1,091,394.35

Notes:

- ¹ WDNR approved an increase of \$3,000.00 to the Task 20 unit price due to additional work associated with evaluating existing monitoring well network, proposing additional well locations, confirming field locations; developing a microcosm and bio-trap study work plan; assessing microbial biological tools (MBTs) and environmental molecular diagnostics (EMDs).

Table 3

**2015-2016 Revised Scope of Work and Budget Summary
Penta Wood Products Superfund Site
Siren, Wisconsin**

**GHD Project Number 086165
Phase 03 - November 1, 2015 - December 31, 2016**

**2015-2016 Revised Scope of Work
and Budget**

Project Costs

Task	Description	Unit	Estimated Quantity	Unit Cost	Budget	Project Costs			
						Current Invoice Cost (through 6/30/2018)	Previous Invoiced Cost	Total Invoiced Cost (through 6/30/2018)	Budget Remaining (through 6/30/2018)
01	Well repairs	Lump sum	1	\$ 20,663.30	\$ 20,663.30	\$ -	\$ 20,663.30	\$ 20,663.30	\$ -
02	Drilling and well installation	Lump sum	1	\$ 63,369.90	\$ 63,369.90	\$ -	\$ 60,825.82	\$ 60,825.82	\$ 2,544.08
03	System decommissioning	Lump sum	1	\$ 82,778.80	\$ 82,778.80	\$ -	\$ 82,730.39	\$ 82,730.39	\$ 48.41
04	Site safety plan	Plan	1	\$ 3,372.50	\$ 3,372.50	\$ -	\$ 3,322.28	\$ 3,322.28	\$ 50.22
05	Site QA/QC plan	Plan	1	\$ 6,829.50	\$ 6,829.50	\$ -	\$ 4,958.97	\$ 4,958.97	\$ 1,870.53
06	Waste characterization	Lump sum	1	\$ 20,810.00	\$ 20,810.00	\$ -	\$ 17,752.46	\$ 17,752.46	\$ 3,057.54
07	Waste disposal	Lump sum	1	\$ 173,149.00	\$ 173,149.00	\$ -	\$ 172,925.73	\$ 172,925.73	\$ 223.27
08	Housekeeping and grounds keeping	Lump sum	1	\$ 16,545.30	\$ 16,545.30	\$ -	\$ 15,132.83	\$ 15,132.83	\$ 1,412.47
09	Quarterly fluid level monitoring	Event	4	\$ 3,471.65	\$ 13,886.60	\$ -	\$ 13,730.30	\$ 13,730.30	\$ 156.30

Table 3

**2015-2016 Revised Scope of Work and Budget Summary
Penta Wood Products Superfund Site
Siren, Wisconsin**

GHD Project Number 086165
Phase 03 - November 1, 2015 - December 31, 2016

**2015-2016 Revised Scope of Work
and Budget**

Project Costs

Task	Description	Unit	Estimated Quantity	Unit Cost	Budget	Project Costs				
						Current Invoice Cost (through 6/30/2018)	Previous Invoiced Cost	Total Invoiced Cost (through 6/30/2018)	Budget Remaining (through 6/30/2018)	
10	Baseline groundwater sampling	Event	1	\$ 74,916.75	\$ 74,916.75		\$ 74,432.36	\$ 74,432.36	\$ 484.39	
11	Quarterly monitoring well sampling	Event	3	\$ 26,278.28	\$ 78,834.84	\$ -	\$ 78,834.84	\$ 78,834.84	\$ -	
12	Semiannual residential well sampling	Event	2	\$ 4,194.89	\$ 8,389.78	\$ -	\$ 8,374.91	\$ 8,374.91	\$ 14.87	
13	Quarterly reporting	Report	4	\$ 8,339.00	\$ 33,356.00	\$ -	\$ 33,293.12	\$ 33,293.12	\$ 62.88	
14	Monthly reporting	Report	14	\$ 2,792.65	\$ 39,097.10	\$ -	\$ 38,060.73	\$ 38,060.73	\$ 1,036.37	
15	Regulatory communications	Pre-approved and determined by DNR	1	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 4,418.94	\$ 4,418.94	\$ 10,581.06	
16	Microcosm and bio-trap study	Lump sum	1	\$ 45,793.40	\$ 45,793.40	\$ -	\$ 45,656.95	\$ 45,656.95	\$ 136.45	
17	Shallow soil and sediment investigation	Pre-approved and determined by DNR	1	\$ 55,119.50	\$ 55,119.50	\$ -	\$ 55,119.50	\$ 55,119.50	\$ -	
					2015-2016 Budget Subtotal	\$ 751,912.27	\$ -	\$ 730,233.43	\$ 730,233.43	\$ 21,678.84

Table 3

**2015-2016 Revised Scope of Work and Budget Summary
Penta Wood Products Superfund Site
Siren, Wisconsin**

**GHD Project Number 086165
Phase 03 - November 1, 2015 - December 31, 2016**

**2015-2016 Revised Scope of Work
and Budget**

Project Costs

Task	Description	Unit	Estimated Quantity	Unit Cost	Budget	Project Costs				
						Current Invoice Cost (through 6/30/2018)	Previous Invoiced Cost	Total Invoiced Cost (through 6/30/2018)	Budget Remaining (through 6/30/2018)	
WDR Approved Additional Costs										
11	Quarterly monitoring well sampling ¹	Event	3	\$ 2,813.37	\$ 8,440.11	\$ -	\$ 8,440.11	\$ 8,440.11	\$ -	
01	Well repairs ²	Lump sum	1	\$ 8,184.00	\$ 8,184.00	\$ -	\$ 3,850.70	\$ 3,850.70	\$ 4,333.30	
11	Quarterly monitoring well sampling ³	Event	1	\$ 2,260.38	\$ 2,260.38	\$ -	\$ 950.72	\$ 950.72	\$ 1,309.66	
17	Shallow soil and sediment investigation ⁴	Lump sum	1	\$ 16,100.42	\$ 16,100.42	\$ -	\$ 16,080.72	\$ 16,080.72	\$ 19.70	
					2015-2016 Approved Additional Costs Subtotal	\$ -	\$ 29,322.25	\$ 29,322.25	\$ 5,662.66	
					2015-2016 Budget Total	\$ -	\$ 759,555.68	\$ 759,555.68	\$ 27,341.50	

Notes:

- 1 WDR approved an increase of \$8,440.11 (\$2,813.37 per event unit cost) to the Task 11 budget due to additional work associated with collection and laboratory analysis of three additional groundwater monitoring well samples (MW23, MW25, and EW13S) during three quarterly events.
- 2 WDR approved an increase of \$8,184.00 to the Task 01 budget due to additional well repair work.
- 3 WDR approved an increase of \$2,260.38 to the Task 11 budget due to sampling at wells MW4 and MW14 during one quarterly event.
- 4 WDR approved an increase of \$16,100.42 to the Task 17 budget to complete the shallow soil and sediment investigation.

Table 4

**2017 Revised Scope of Work and Budget Summary
Penta Wood Products Superfund Site
Siren, Wisconsin**

GHD Project Number 086165
Phase 04 - January 1, 2017 - December 31, 2017

**2017 Revised Scope of Work
and Budget**

Project Costs

Task	Description	Unit	Estimated Quantity	Unit Cost	Budget	Project Costs				
						Current Invoice Cost (through 6/30/2018)	Previous Invoiced Cost	Total Invoiced Cost (through 6/30/2018)	Budget Remaining (through 6/30/2018)	
01	Site safety plan	Plan	1	\$ 1,310.50	\$ 1,310.50	\$ -	\$ 1,303.56	\$ 1,303.56	\$ 6.94	
02	Site QA/QC plan	Plan	1	\$ 2,098.00	\$ 2,098.00	\$ -	\$ -	\$ -	\$ 2,098.00	
03	Housekeeping and grounds keeping	Lump sum	1	\$ 15,381.60	\$ 15,381.60	\$ -	\$ 9,818.21	\$ 9,818.21	\$ 5,563.39	
04	Quarterly fluid level monitoring	Event	4	\$ 3,471.60	\$ 13,886.40	\$ -	\$ 8,992.02	\$ 8,992.02	\$ 4,894.38	
05	Semiannual monitoring well sampling	Event	2	\$ 26,278.28	\$ 52,556.56	\$ -	\$ 52,556.56	\$ 52,556.56	\$ -	
06	Semiannual residential well sampling	Event	2	\$ 4,194.89	\$ 8,389.78	\$ -	\$ 8,346.51	\$ 8,346.51	\$ 43.27	
07	Semiannual reporting	Report	2	\$ 6,201.00	\$ 12,402.00	\$ -	\$ 12,187.23	\$ 12,187.23	\$ 214.77	
08	Monthly reporting	Report	12	\$ 1,594.00	\$ 19,128.00	\$ -	\$ 18,439.83	\$ 18,439.83	\$ 688.17	
09	Regulatory communications	Pre-approved and determined by DNR	1	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 9,098.16	\$ 9,098.16	\$ 5,901.84	
					2017 Budget Subtotal	\$ 140,152.84	\$ -	\$ 120,742.08	\$ 120,742.08	\$ 19,410.76

Table 4

**2017 Revised Scope of Work and Budget Summary
Penta Wood Products Superfund Site
Siren, Wisconsin**

**GHD Project Number 086165
Phase 04 - January 1, 2017 - December 31, 2017**

Task	Description	Unit	2017 Revised Scope of Work and Budget			Project Costs				
			Estimated Quantity	Unit Cost	Budget	Current Invoice Cost (through 6/30/2018)	Previous Invoiced Cost	Total Invoiced Cost (through 6/30/2018)	Budget Remaining (through 6/30/2018)	
WDNR Approved Additional Costs										
05	Semiannual monitoring well sampling ¹	Event	2	\$ 8,782.42	\$ 17,564.83	\$ -	\$ 9,913.39	\$ 9,913.39	\$ 7,651.44	
10	Shallow soil and sediment investigation data evaluation ²	Lump sum	1	\$ 11,089.20	\$ 11,089.20	\$ -	\$ 11,053.13	\$ 11,053.13	\$ 36.07	
11	Soil sampling under surface debris ³	Lump sum	1	\$ 19,963.28	\$ 19,963.28	\$ -	\$ 19,187.45	\$ 19,187.45	\$ 775.83	
					2017 Approved Additional Costs Subtotal	\$ 48,617.31	\$ -	\$ 40,153.97	\$ 40,153.97	\$ 8,463.34
					2017 Budget Total	\$ 188,770.15	\$ -	\$ 160,896.05	\$ 160,896.05	\$ 27,874.10

Notes:

- 1 WDNR approved an increase of \$17,564.83 (\$8,782.42 per event unit cost) to the Task 5 budget due to additional groundwater sampling at wells (MW4, MW14, MW23, MW25, and EW13S) during two semiannual events.
- 2 WDNR approved an increase of \$11,089.20 to a new Task 10 budget due to a shallow soil and sediment data evaluation.
- 3 WDNR approved an increase of \$19,963.28 to a new Task 11 budget due to soil sampling under surface debris.

Table 5

**2018 Revised Scope of Work and Budget Summary
Penta Wood Products Superfund Site
Siren, Wisconsin**

**GHD Project Number 086165
Phase 05 - January 1, 2018 - December 31, 2018**

Task	Description	Unit	Estimated Quantity	Unit Cost	Budget	Project Costs				
						Current Invoice Cost (through 6/30/2018)	Previous Invoiced Cost	Total Invoiced Cost (through 6/30/2018)	Budget Remaining (through 6/30/2018)	
1	Site safety plan preparation	Plan	1	\$ 1,421.50	\$ 1,421.50	\$ -	\$ 539.45	\$ 539.45	\$ 882.05	
2	House keeping and grounds keeping	Time and materials	1	\$ 17,975.25	\$ 17,975.25	\$ 1,915.52	\$ 6,312.19	\$ 8,227.71	\$ 9,747.54	
3	Quarterly groundwater/LNAPL level monitoring	Event	4	\$ 3,846.50	\$ 15,386.00	\$ -	\$ 5,149.89	\$ 5,149.89	\$ 10,236.11	
4	Semiannual groundwater well sampling	Event	2	\$ 36,248.75	\$ 72,497.50	\$ 22,925.03	\$ 1,810.62	\$ 24,735.65	\$ 47,761.85	
5	Semiannual residential well sampling	Event	2	\$ 9,169.00	\$ 18,338.00	\$ 1,599.10	\$ 6,741.94	\$ 8,341.04	\$ 9,996.96	
6	Semiannual reporting	Report	2	\$ 7,653.00	\$ 15,306.00	\$ 2,086.50	\$ 6,157.08	\$ 8,243.58	\$ 7,062.42	
7	Monthly reporting	Report	12	\$ 2,114.00	\$ 25,368.00	\$ 1,229.88	\$ 4,421.28	\$ 5,651.16	\$ 19,716.84	
8	Tier II reporting (2017 wastes)	Report	1	\$ 2,142.00	\$ 2,142.00	\$ -	\$ 1,893.23	\$ 1,893.23	\$ 248.77	
9	Regulatory communications	Pre-approved by WDNR	1	\$ 15,000.00	\$ 15,000.00	\$ 2,024.50	\$ 4,540.03	\$ 6,564.53	\$ 8,435.47	
					2018 Budget Total	\$ 183,434.25	\$ 31,780.53	\$ 37,565.71	\$ 69,346.24	\$ 114,088.01