

July 1, 2024  
File No. 25220211.01

Mr. Jeff Ackerman  
Wisconsin Department of Natural Resources  
3911 Fish Hatchery Road  
Fitchburg, WI 53711-5367

Subject: Vapor Mitigation System Repair and DERF Change Order  
Highway Cleaners (Former), 1509 Elm Street, Boscobel, Wisconsin  
BRRTS #02-22-543001

Dear Mr. Ackerman:

On behalf of Mound City Bank, SCS Engineers (SCS) is providing a proposed scope of work and related Drycleaner Environmental Repair Fund (DERF) Change Order for repair of a vapor mitigation system (VMS) at the above-noted Highway Cleaners site.

## **BACKGROUND**

Seymour Environmental Services, Inc. (Seymour) installed a sub-slab depressurization VMS in the subject property building on February 6, 2018, as documented in Seymour's Investigation Update letter dated July 10, 2018.

The VMS was designed to address elevated sub-slab vapor concentrations at the south end of the building. It consists of a single pickup point (VM-1) extending through the building floor slab within a bathroom at the south end of the building. In a letter dated January 17, 2024, the WDNR stated that a VMS commissioning report and maintenance plan needed to be submitted before the regulatory case could be reviewed for closure.

On March 5, 2024, SCS submitted a DERF Change Order to complete VMS commissioning, including inspection of the system, pressure field extension testing, and reporting. The WDNR approved the Change Order in a letter dated March 29, 2024.

SCS inspected the VMS on May 3, 2024, and found that the building owner had disconnected power to the VMS fan, so the commissioning work could not be completed.

On June 24, 2024, Sweet-Hill Electric of Lancaster, Wisconsin, reconnected power to the VMS fan. At that time it was discovered that the fan was no longer producing vacuum and would need to be replaced.

## **PROPOSED VAPOR MITIGATION SYSTEM REPAIR**

SCS proposes the following VMS repair work:

- Communicate with Mound City Bank, WDNR, electrician, vapor mitigation contractor, and property owner.



Mr. Jeff Ackerman

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- Prepare DERF Change Order (this letter).
- Contract with vapor mitigation contractor and coordinate access with property owner.
- Oversee and document replacement of VMS fan. The remaining commissioning work, approved under the prior DERF Chang Order will be completed following installation of the new fan.

## **DERF CHANGE ORDER**

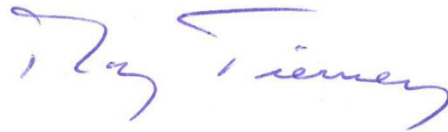
We estimate a cost of \$3,969 to complete the above-noted scope of work. This includes an estimated \$3,392 in DERF-eligible costs and \$577 in DERF non-eligible travel-related costs. Additional cost details are provided in the attached SCS and DERF spreadsheets.

Please contact Robert Langdon at 608-212-3995 if you have any questions concerning this letter.

Sincerely,



Robert Langdon  
Senior Project Manager  
SCS Engineers




Ray Tierney, PG  
Project Director  
SCS Engineers

REL/lmh/RT

cc: Jeff Miesen, Mound City Bank

Attachments: Attachment A – SCS Cost Estimate and DERF Linking Spreadsheet

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Attachment A

SCS Cost Estimate and DERF Linking Spreadsheet

**Cost Estimate - SCS Engineers**  
**Highway Cleaners (former) - Boscobel, WI**  
**SCS File No. 25220211.01**



Task Description	Project Director \$212	Senior Project Manager \$173	Senior Project Professional \$133	Associate Staff Professional \$111	Project Administrator \$96	Total Hours	Subtotal	Exp	Subs	Total
<b>Task 1 – Scope and Budget Development</b>										
DNR, Client, Owner and Contractor Comm./Budget / Scope Development/DERF CO	0.5	5	1		1	7.5	\$1,200			\$1,200
<b>Subtotal</b>	<b>0.5</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>7.5</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>
<b>Task 2 – VMS Repair</b>										
VMS Repairs		2		4		6	\$790	\$248		\$1,038
VMS Contractor									\$1,154	\$1,154
<b>Subtotal</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>6</b>	<b>\$790</b>	<b>\$248</b>	<b>\$1,154</b>	<b>\$2,192</b>
<b>Task 3 – Ineligible Travel</b>										
Travel				4		4	\$444	\$133		\$577
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>\$444</b>	<b>\$133</b>	<b>\$0</b>	<b>\$577</b>
<b>Total</b>	<b>0.5</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>17.5</b>	<b>\$2,434</b>	<b>\$380</b>	<b>\$1,154</b>	<b>\$3,969</b>

**Total**                    **\$3,969**  
**Ineligible**                **\$577**  
**Eligible**                    **\$3,392**

I:\25220211.01\Deliverables\240627\_DERF CO\[Attachment A1\_SCS Cost Estimate.xlsx]Labor

Site Name: Highway Cleaners  
 BRRTS #: 02-22-543001  
 Type of Action: Remedial Action

TASKS	BUDGET						INVOICES							
	Bid / Budgeted Amount	April 18, 2022 SVE Design	March 9, 2023 Change Order	February 2024 Change Order	June 2024 Change Order	Total Approved Budget	SCS,0395305, 12/31/2020	SCS,0401788, 3/31/2021	Pace, 2140098559, 4/6/2021	SCS,0404119, 4/30/2021	Soil Essentials, 5994, 4/30/2021	Pace, 21100332402, 5/17/2021	SCS, 0406937, 5/31/2021	SCS,04009770,6/30/2021
<b>Consultant Costs</b>														
Variance, Work Plan, Change Order	\$ 2,567.00	\$ 1,514.00	\$ 3,758.00		\$ 1,200.00	\$ 9,039.00		\$ 1,509.00						
Groundwater Sampling, Updates	\$ 4,996.00					\$ 4,996.00		\$ 1,664.00		\$ 1,265.25			\$ 193.50	\$ 967.00
SVE Pilot Test and Reporting	\$ 12,050.00					\$ 12,050.00		\$ 1,096.50		\$ 2,638.50			\$ 3,559.00	
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		\$ 16,931.00	\$ 2,930.00			\$ 19,861.00								
Groundwater Monitoring		\$ 2,506.00	\$ 4,192.00			\$ 6,698.00								
Correspondence/Remedial Action Reporting		\$ 6,850.00	\$ 4,936.00			\$ 11,786.00								
Case Closure Reporting			\$ 12,322.00			\$ 12,322.00								
Vapor Mitigation System Commissioning and Reporting/Repair				\$ 4,797.00	\$ 1,038.00	\$ 5,835.00								
<i>Consultant Cost Total</i>	\$ 19,613.00	\$ 27,801.00	\$ 28,138.00	\$ 4,797.00	\$ 2,238.00	\$ 82,587.00								
<b>Sub-Contractor Costs</b>														
Private Locator	\$ 750.00					\$ 750.00								
Geoprobe, Concrete Core	\$ 2,895.00					\$ 2,895.00					\$ 5,098.50			
Laboratory	\$ 1,644.00	\$ 1,040.00	\$ 2,784.00			\$ 5,468.00			\$ 900.00			\$ 585.00		
Soil Disposal	\$ 1,000.00					\$ 1,000.00								
SVE System		\$ 10,515.00				\$ 10,515.00								
Electrician		\$ 2,500.00				\$ 2,500.00								
Utility Costs		\$ 1,880.00	\$ 1,000.00			\$ 2,880.00								
SVE Breakdown, Misc. Subcontractor		\$ 500.00				\$ 500.00								
Mitigation System Subcontractor					\$ 1,154.00	\$ 1,154.00								
<i>Sub-Contractor Cost Total</i>	\$ 6,289.00	\$ 16,435.00	\$ 3,784.00	\$ -	\$ 1,154.00	\$ 27,662.00								
<b>DERF ELIGIBLE SUB-TOTALS</b>	<b>\$ 25,902.00</b>	<b>\$ 44,236.00</b>	<b>\$ 31,922.00</b>	<b>\$ 4,797.00</b>	<b>\$ 3,392.00</b>	<b>\$ 110,249.00</b>	<b>\$ -</b>	<b>\$ 4,269.50</b>	<b>\$ 900.00</b>	<b>\$ 3,903.75</b>	<b>\$ 5,098.50</b>	<b>\$ 585.00</b>	<b>\$ 3,752.50</b>	<b>\$ 967.00</b>

<b>Non-DERF Eligible Expenses</b>														
Travel/Mileage								\$ 268.64		\$ 1,074.80			\$ 629.92	
Per Diem										\$ 118.44			\$ 145.91	
Expedited Lab Reporting														
Transition from Seymour to SCS						\$ 967.50								
<i>Non-DERF Cost Total</i>						\$ 967.50	\$ 268.64	\$ -	\$ 1,193.24	\$ -	\$ -	\$ 775.83	\$ -	
<b>INVOICE GRAND TOTAL</b>						<b>\$ 967.50</b>	<b>\$ 4,538.14</b>	<b>\$ 900.00</b>	<b>\$ 5,096.99</b>	<b>\$ 5,098.50</b>	<b>\$ 585.00</b>	<b>\$ 4,528.33</b>	<b>\$ 967.00</b>	

**Check Numbers**

Note: there is a \$30 discrepancy between SCS's April 18, 2022 budget request and the corresponding May 4, 2022 WDNR approval due to rounding on SCS's spreadsheet.

Site Name: Highway Cleaners  
 BRRTS #: 02-22-543001  
 Type of Action: Remedial Action

TASKS	BUDGET						INVOICES							
	Bid / Budgeted Amount	April 18, 2022 SVE Design	March 9, 2023 Change Order	February 2024 Change Order	June 2024 Change Order	Total Approved Budget	SCS, 0411778, 7/31/2021	SCS, 0414907, 8/31/2021	SCS, 0420051, 10/31/2021	SCS, 0424702, 12/31/2021	SCS, 0426689, 1/31/2022	SCS, 0434384, 4/30/2022	SCS, 0436619, 5/31/2022	Enviro-Equip., Inc., 77435, 6/16/2022
<b>Consultant Costs</b>														
Variance, Work Plan, Change Order	\$ 2,567.00	\$ 1,514.00	\$ 3,758.00		\$ 1,200.00	\$ 9,039.00								
Groundwater Sampling, Updates	\$ 4,996.00					\$ 4,996.00								
SVE Pilot Test and Reporting	\$ 12,050.00					\$ 12,050.00	\$ 852.50	\$ 864.00	\$ 322.50	\$ 306.00	\$ 1,646.50	\$ 1,027.50		
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		\$ 16,931.00	\$ 2,930.00			\$ 19,861.00							\$ 1,171.50	
Groundwater Monitoring		\$ 2,506.00	\$ 4,192.00			\$ 6,698.00								
Correspondence/Remedial Action Reporting		\$ 6,850.00	\$ 4,936.00			\$ 11,786.00								
Case Closure Reporting			\$ 12,322.00			\$ 12,322.00								
Vapor Mitigation System Commissioning and Reporting/Repair				\$ 4,797.00	\$ 1,038.00	\$ 5,835.00								
<i>Consultant Cost Total</i>	\$ 19,613.00	\$ 27,801.00	\$ 28,138.00	\$ 4,797.00	\$ 2,238.00	\$ 82,587.00								
<b>Sub-Contractor Costs</b>														
Private Locator	\$ 750.00					\$ 750.00								
Geoprobe, Concrete Core	\$ 2,895.00					\$ 2,895.00								
Laboratory	\$ 1,644.00	\$ 1,040.00	\$ 2,784.00			\$ 5,468.00								
Soil Disposal	\$ 1,000.00					\$ 1,000.00								
SVE System		\$ 10,515.00				\$ 10,515.00								\$ 9,660.00
Electrician		\$ 2,500.00				\$ 2,500.00								
Utility Costs		\$ 1,880.00	\$ 1,000.00			\$ 2,880.00								
SVE Breakdown, Misc. Subcontractor		\$ 500.00				\$ 500.00								
Mitigation System Subcontractor					\$ 1,154.00	\$ 1,154.00								
<i>Sub-Contractor Cost Total</i>	\$ 6,289.00	\$ 16,435.00	\$ 3,784.00	\$ -	\$ 1,154.00	\$ 27,662.00								
<b>DERF ELIGIBLE SUB-TOTALS</b>	<b>\$ 25,902.00</b>	<b>\$ 44,236.00</b>	<b>\$ 31,922.00</b>	<b>\$ 4,797.00</b>	<b>\$ 3,392.00</b>	<b>\$ 110,249.00</b>	<b>\$ 852.50</b>	<b>\$ 864.00</b>	<b>\$ 322.50</b>	<b>\$ 306.00</b>	<b>\$ 1,646.50</b>	<b>\$ 1,027.50</b>	<b>\$ 1,171.50</b>	<b>\$ 9,660.00</b>

<b>Non-DERF Eligible Expenses</b>														
Travel/Mileage														
Per Diem														
Expedited Lab Reporting														
Transition from Seymour to SCS														
<i>Non-DERF Cost Total</i>							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>INVOICE GRAND TOTAL</b>							<b>\$ 852.50</b>	<b>\$ 864.00</b>	<b>\$ 322.50</b>	<b>\$ 306.00</b>	<b>\$ 1,646.50</b>	<b>\$ 1,027.50</b>	<b>\$ 1,171.50</b>	<b>\$ 9,660.00</b>

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	Bid / Budgeted Amount	April 18, 2022 SVE Design	March 9, 2023 Change Order	February 2024 Change Order	June 2024 Change Order	Total Approved Budget	SCS, 0439406, 6/30/2022	SCS, 0441906, 7/31/2022	Pace, 2240120098, 8/2/2022	Pace, 22100384296, 8/9/2022	Pace, 22100384715, 8/12/2022	Pace, 22100385274, 8/17/2022	Pace, 22100386807, 8/30/2022	SCS, 0444547, 8/31/2022
<b>Consultant Costs</b>														
Variance, Work Plan, Change Order	\$ 2,567.00	\$ 1,514.00	\$ 3,758.00		\$ 1,200.00	\$ 9,039.00								
Groundwater Sampling, Updates	\$ 4,996.00					\$ 4,996.00								
SVE Pilot Test and Reporting	\$ 12,050.00					\$ 12,050.00								
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		\$ 16,931.00	\$ 2,930.00			\$ 19,861.00	\$ 1,032.00	\$ 5,857.84						\$ 2,956.50
Groundwater Monitoring		\$ 2,506.00	\$ 4,192.00			\$ 6,698.00		\$ 1,659.00						\$ 1,794.50
Correspondence/Remedial Action Reporting		\$ 6,850.00	\$ 4,936.00			\$ 11,786.00								
Case Closure Reporting			\$ 12,322.00			\$ 12,322.00								
Vapor Mitigation System Commissioning and Reporting/Repair				\$ 4,797.00	\$ 1,038.00	\$ 5,835.00								
<i>Consultant Cost Total</i>	\$ 19,613.00	\$ 27,801.00	\$ 28,138.00	\$ 4,797.00	\$ 2,238.00	\$ 82,587.00								
<b>Sub-Contractor Costs</b>														
Private Locator	\$ 750.00					\$ 750.00								
Geoprobe, Concrete Core	\$ 2,895.00					\$ 2,895.00								
Laboratory	\$ 1,644.00	\$ 1,040.00	\$ 2,784.00			\$ 5,468.00			\$ 1,107.72	\$ 697.21	\$ 243.26	\$ 243.26	\$ 243.26	
Soil Disposal	\$ 1,000.00					\$ 1,000.00								
SVE System		\$ 10,515.00				\$ 10,515.00								
Electrician	\$ 2,500.00					\$ 2,500.00		\$ 1,874.60						
Utility Costs	\$ 1,880.00	\$ 1,000.00				\$ 2,880.00								
SVE Breakdown, Misc. Subcontractor	\$ 500.00					\$ 500.00								
Mitigation System Subcontractor					\$ 1,154.00	\$ 1,154.00								
<i>Sub-Contractor Cost Total</i>	\$ 6,289.00	\$ 16,435.00	\$ 3,784.00	\$ -	\$ 1,154.00	\$ 27,662.00								
<b>DERF ELIGIBLE SUB-TOTALS</b>	<b>\$ 25,902.00</b>	<b>\$ 44,236.00</b>	<b>\$ 31,922.00</b>	<b>\$ 4,797.00</b>	<b>\$ 3,392.00</b>	<b>\$ 110,249.00</b>	<b>\$ 1,032.00</b>	<b>\$ 9,391.44</b>	<b>\$ 1,107.72</b>	<b>\$ 697.21</b>	<b>\$ 243.26</b>	<b>\$ 243.26</b>	<b>\$ 243.26</b>	<b>\$ 4,751.00</b>

<b>Non-DERF Eligible Expenses</b>														
Travel/Mileage								\$ 3,137.14						\$ 1,160.39
Per Diem														\$ 122.12
Expedited Lab Reporting														
Transition from Seymour to SCS														
<i>Non-DERF Cost Total</i>						\$ -	\$ 3,137.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,282.51
<b>INVOICE GRAND TOTAL</b>						<b>\$ 1,032.00</b>	<b>\$ 12,528.58</b>	<b>\$ 1,107.72</b>	<b>\$ 697.21</b>	<b>\$ 243.26</b>	<b>\$ 243.26</b>	<b>\$ 243.26</b>	<b>\$ 243.26</b>	<b>\$ 6,033.51</b>

**Check Numbers**

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Site Name: Highway Cleaners  
 BRRTS #: 02-22-543001  
 Type of Action: Remedial Action

TASKS	BUDGET						INVOICES							
	Bid / Budgeted Amount	April 18, 2022 SVE Design	March 9, 2023 Change Order	February 2024 Change Order	June 2024 Change Order	Total Approved Budget	SCS, 0447635, 9/30/2022	Pace, 22100390681, 9/30/2022	Pace, 22100392982, 10/20/2022	SCS, 0450261, 10/31/2022	SCS, 0452595, 11/30/2022	SCS, 0455414, 12/31/2022	SCS, 0456756, 12/31/2022	SCS, 0458397, 1/31/2023
<b>Consultant Costs</b>														
Variance, Work Plan, Change Order	\$ 2,567.00	\$ 1,514.00	\$ 3,758.00		\$ 1,200.00	\$ 9,039.00								\$ 2,874.00
Groundwater Sampling, Updates	\$ 4,996.00					\$ 4,996.00								
SVE Pilot Test and Reporting	\$ 12,050.00					\$ 12,050.00								
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		\$ 16,931.00	\$ 2,930.00			\$ 19,861.00	\$ 249.00						\$ 1,310.50	
Groundwater Monitoring		\$ 2,506.00	\$ 4,192.00			\$ 6,698.00	\$ 2,339.00							
Correspondence/Remedial Action Reporting		\$ 6,850.00	\$ 4,936.00			\$ 11,786.00				\$ 6,986.00	\$ 941.00			
Case Closure Reporting			\$ 12,322.00			\$ 12,322.00								
Vapor Mitigation System Commissioning and Reporting/Repair				\$ 4,797.00	\$ 1,038.00	\$ 5,835.00								
<i>Consultant Cost Total</i>	\$ 19,613.00	\$ 27,801.00	\$ 28,138.00	\$ 4,797.00	\$ 2,238.00	\$ 82,587.00								
<b>Sub-Contractor Costs</b>														
Private Locator	\$ 750.00					\$ 750.00								
Geoprobe, Concrete Core	\$ 2,895.00					\$ 2,895.00								
Laboratory	\$ 1,644.00	\$ 1,040.00	\$ 2,784.00			\$ 5,468.00		\$ 243.26	\$ 238.92					
Soil Disposal	\$ 1,000.00					\$ 1,000.00								
SVE System		\$ 10,515.00				\$ 10,515.00								
Electrician		\$ 2,500.00				\$ 2,500.00								
Utility Costs		\$ 1,880.00	\$ 1,000.00			\$ 2,880.00						\$ 850.00		
SVE Breakdown, Misc. Subcontractor		\$ 500.00				\$ 500.00								
Mitigation System Subcontractor					\$ 1,154.00	\$ 1,154.00								
<i>Sub-Contractor Cost Total</i>	\$ 6,289.00	\$ 16,435.00	\$ 3,784.00	\$ -	\$ 1,154.00	\$ 27,662.00								
<b>DERF ELIGIBLE SUB-TOTALS</b>	<b>\$ 25,902.00</b>	<b>\$ 44,236.00</b>	<b>\$ 31,922.00</b>	<b>\$ 4,797.00</b>	<b>\$ 3,392.00</b>	<b>\$ 110,249.00</b>	<b>\$ 2,588.00</b>	<b>\$ 243.26</b>	<b>\$ 238.92</b>	<b>\$ 6,986.00</b>	<b>\$ 941.00</b>	<b>\$ 850.00</b>	<b>\$ 1,310.50</b>	<b>\$ 2,874.00</b>

<b>Non-DERF Eligible Expenses</b>														
Travel/Mileage							\$ 373.50			\$ 371.63			\$ 136.00	
Per Diem														
Expedited Lab Reporting														
Transition from Seymour to SCS														
<i>Non-DERF Cost Total</i>							\$ 373.50	\$ -	\$ -	\$ 371.63	\$ -	\$ -	\$ 136.00	\$ -
<b>INVOICE GRAND TOTAL</b>							<b>\$ 2,961.50</b>	<b>\$ 243.26</b>	<b>\$ 238.92</b>	<b>\$ 7,357.63</b>	<b>\$ 941.00</b>	<b>\$ 850.00</b>	<b>\$ 1,446.50</b>	<b>\$ 2,874.00</b>

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<b>Consultant Costs</b>														
Variance, Work Plan, Change Order	\$ 2,567.00	\$ 1,514.00	\$ 3,758.00		\$ 1,200.00	\$ 9,039.00	\$ 346.00	\$ 1,364.50						
Groundwater Sampling, Updates	\$ 4,996.00					\$ 4,996.00								
SVE Pilot Test and Reporting	\$ 12,050.00					\$ 12,050.00								
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		\$ 16,931.00	\$ 2,930.00			\$ 19,861.00		\$ 567.00	\$ 2,307.00		\$ 595.00			
Groundwater Monitoring		\$ 2,506.00	\$ 4,192.00			\$ 6,698.00			\$ 293.00					
Correspondence/Remedial Action Reporting		\$ 6,850.00	\$ 4,936.00			\$ 11,786.00				\$ 217.50				
Case Closure Reporting			\$ 12,322.00			\$ 12,322.00								
Vapor Mitigation System Commissioning and Reporting/Repair				\$ 4,797.00	\$ 1,038.00	\$ 5,835.00								
<i>Consultant Cost Total</i>	\$ 19,613.00	\$ 27,801.00	\$ 28,138.00	\$ 4,797.00	\$ 2,238.00	\$ 82,587.00								
<b>Sub-Contractor Costs</b>														
Private Locator	\$ 750.00					\$ 750.00								
Geoprobe, Concrete Core	\$ 2,895.00					\$ 2,895.00								
Laboratory	\$ 1,644.00	\$ 1,040.00	\$ 2,784.00			\$ 5,468.00			\$ 293.00		\$ 293.00	\$ 293.00		
Soil Disposal	\$ 1,000.00					\$ 1,000.00								
SVE System		\$ 10,515.00				\$ 10,515.00								
Electrician		\$ 2,500.00				\$ 2,500.00								
Utility Costs		\$ 1,880.00	\$ 1,000.00			\$ 2,880.00								\$ 350.00
SVE Breakdown, Misc. Subcontractor		\$ 500.00				\$ 500.00								
Mitigation System Subcontractor					\$ 1,154.00	\$ 1,154.00								
<i>Sub-Contractor Cost Total</i>	\$ 6,289.00	\$ 16,435.00	\$ 3,784.00	\$ -	\$ 1,154.00	\$ 27,662.00								
<b>DERF ELIGIBLE SUB-TOTALS</b>	<b>\$ 25,902.00</b>	<b>\$ 44,236.00</b>	<b>\$ 31,922.00</b>	<b>\$ 4,797.00</b>	<b>\$ 3,392.00</b>	<b>\$ 110,249.00</b>	<b>\$ 346.00</b>	<b>\$ 1,931.50</b>	<b>\$ 2,307.00</b>	<b>\$ 586.00</b>	<b>\$ 812.50</b>	<b>\$ 293.00</b>	<b>\$ 293.00</b>	<b>\$ 350.00</b>

<b>Non-DERF Eligible Expenses</b>														
Travel/Mileage									\$ 341.22		\$ 341.97			
Per Diem														
Expedited Lab Reporting												\$ 104.00		
Transition from Seymour to SCS														
<i>Non-DERF Cost Total</i>						\$ -	\$ -	\$ 341.22	\$ -	\$ 341.97	\$ -	\$ 104.00	\$ -	\$ -
<b>INVOICE GRAND TOTAL</b>								<b>\$ 346.00</b>	<b>\$ 1,931.50</b>	<b>\$ 2,648.22</b>	<b>\$ 586.00</b>	<b>\$ 1,154.47</b>	<b>\$ 293.00</b>	<b>\$ 397.00</b>

**Check Numbers**

Note: there is a \$30 discrepancy between SCS's April 18, 2022 budget request and the corresponding May 4, 2022 WDNR approval due to rounding on SCS's spreadsheet.

Site Name: Highway Cleaners  
 BRRTS #: 02-22-543001  
 Type of Action: Remedial Action

TASKS	BUDGET					INVOICES								
	Bid / Budgeted Amount	April 18, 2022 SVE Design	March 9, 2023 Change Order	February 2024 Change Order	June 2024 Change Order	Total Approved Budget	SCS, 0473845 6/30/2023	SCS, 0474493 7/31/2023	Pace 2340135348 8/4/2023	SCS, 0476602 8/31/2023	SCS, 0477186 8/31/2023	SCS, 0479854 9/30/2023	SCS, 0480752 9/30/2023	SCS, 0485996 11/30/2023
<b>Consultant Costs</b>														
Variance, Work Plan, Change Order	\$ 2,567.00	\$ 1,514.00	\$ 3,758.00		\$ 1,200.00	\$ 9,039.00								
Groundwater Sampling, Updates	\$ 4,996.00					\$ 4,996.00							\$ 778.50	\$ 519.00
SVE Pilot Test and Reporting	\$ 12,050.00					\$ 12,050.00								
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		\$ 16,931.00	\$ 2,930.00			\$ 19,861.00	\$ 2,706.00	\$ 370.50			\$ 86.50		\$ 508.50	
Groundwater Monitoring		\$ 2,506.00	\$ 4,192.00			\$ 6,698.00		\$ 2,460.79						
Correspondence/Remedial Action Reporting		\$ 6,850.00	\$ 4,936.00			\$ 11,786.00	\$ 327.00	\$ 1,644.00			\$ 3,504.50			
Case Closure Reporting			\$ 12,322.00			\$ 12,322.00								
Vapor Mitigation System Commissioning and Reporting/Repair				\$ 4,797.00	\$ 1,038.00	\$ 5,835.00								
<i>Consultant Cost Total</i>	\$ 19,613.00	\$ 27,801.00	\$ 28,138.00	\$ 4,797.00	\$ 2,238.00	\$ 82,587.00								
<b>Sub-Contractor Costs</b>														
Private Locator	\$ 750.00					\$ 750.00								
Geoprobe, Concrete Core	\$ 2,895.00					\$ 2,895.00								
Laboratory	\$ 1,644.00	\$ 1,040.00	\$ 2,784.00			\$ 5,468.00			\$ 1,393.00					
Soil Disposal	\$ 1,000.00					\$ 1,000.00								
SVE System		\$ 10,515.00				\$ 10,515.00								
Electrician		\$ 2,500.00				\$ 2,500.00								
Utility Costs		\$ 1,880.00	\$ 1,000.00			\$ 2,880.00				\$ 221.36		\$ 259.00		
SVE Breakdown, Misc. Subcontractor		\$ 500.00				\$ 500.00								
Mitigation System Subcontractor					\$ 1,154.00	\$ 1,154.00								
<i>Sub-Contractor Cost Total</i>	\$ 6,289.00	\$ 16,435.00	\$ 3,784.00	\$ -	\$ 1,154.00	\$ 27,662.00								
<b>DERF ELIGIBLE SUB-TOTALS</b>	<b>\$ 25,902.00</b>	<b>\$ 44,236.00</b>	<b>\$ 31,922.00</b>	<b>\$ 4,797.00</b>	<b>\$ 3,392.00</b>	<b>\$ 110,249.00</b>	<b>\$ 3,033.00</b>	<b>\$ 4,475.29</b>	<b>\$ 1,393.00</b>	<b>\$ 221.36</b>	<b>\$ 3,591.00</b>	<b>\$ 259.00</b>	<b>\$ 1,287.00</b>	<b>\$ 519.00</b>

<b>Non-DERF Eligible Expenses</b>														
Travel/Mileage							\$ 512.95	\$ 565.83						
Per Diem								\$ 105.00						
Expedited Lab Reporting														
Transition from Seymour to SCS														
<i>Non-DERF Cost Total</i>							\$ 512.95	\$ 670.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>INVOICE GRAND TOTAL</b>							<b>\$ 3,545.95</b>	<b>\$ 5,146.12</b>	<b>\$ 1,393.00</b>	<b>\$ 221.36</b>	<b>\$ 3,591.00</b>	<b>\$ 259.00</b>	<b>\$ 1,287.00</b>	<b>\$ 519.00</b>

**Check Numbers**

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Site Name: Highway Cleaners  
 BRRTS #: 02-22-543001  
 Type of Action: Remedial Action

TASKS	BUDGET						INVOICES						
	Bid / Budgeted Amount	April 18, 2022 SVE Design	March 9, 2023 Change Order	February 2024 Change Order	June 2024 Change Order	Total Approved Budget	SCS, 0489251 12/31/2023	SCS, 0491838 1/31/2024	SCS, 0494585 2/29/2024	SCS, 0497489 3/31/2024	SCS, 0500503 4/30/2024	Waste Management 0021695-2349-1 5/1/2024	Waste Management 0021722-2349-3 5/16/2024
<b>Consultant Costs</b>													
Variance, Work Plan, Change Order	\$ 2,567.00	\$ 1,514.00	\$ 3,758.00		\$ 1,200.00	\$ 9,039.00			\$ 932.50	\$ 422.00			
Groundwater Sampling, Updates	\$ 4,996.00					\$ 4,996.00							
SVE Pilot Test and Reporting	\$ 12,050.00					\$ 12,050.00					\$ 432.50		
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		\$ 16,931.00	\$ 2,930.00			\$ 19,861.00							
Groundwater Monitoring		\$ 2,506.00	\$ 4,192.00			\$ 6,698.00							
Correspondence/Remedial Action Reporting		\$ 6,850.00	\$ 4,936.00			\$ 11,786.00							
Case Closure Reporting			\$ 12,322.00			\$ 12,322.00	\$ 519.00	\$ 1,384.00		\$ 1,345.50	\$ 5,469.00		
Vapor Mitigation System Commissioning and Reporting/Repair				\$ 4,797.00	\$ 1,038.00	\$ 5,835.00							
<i>Consultant Cost Total</i>	\$ 19,613.00	\$ 27,801.00	\$ 28,138.00	\$ 4,797.00	\$ 2,238.00	\$ 82,587.00							
<b>Sub-Contractor Costs</b>													
Private Locator	\$ 750.00					\$ 750.00							
Geoprobe, Concrete Core	\$ 2,895.00					\$ 2,895.00							
Laboratory	\$ 1,644.00	\$ 1,040.00	\$ 2,784.00			\$ 5,468.00							
Soil Disposal	\$ 1,000.00					\$ 1,000.00					\$ 150.00	\$ 234.97	
SVE System		\$ 10,515.00				\$ 10,515.00							
Electrician	\$ 2,500.00					\$ 2,500.00							
Utility Costs		\$ 1,880.00	\$ 1,000.00			\$ 2,880.00							
SVE Breakdown, Misc. Subcontractor		\$ 500.00				\$ 500.00							
Mitigation System Subcontractor					\$ 1,154.00	\$ 1,154.00							
<i>Sub-Contractor Cost Total</i>	\$ 6,289.00	\$ 16,435.00	\$ 3,784.00	\$ -	\$ 1,154.00	\$ 27,662.00							
<b>DERF ELIGIBLE SUB-TOTALS</b>	<b>\$ 25,902.00</b>	<b>\$ 44,236.00</b>	<b>\$ 31,922.00</b>	<b>\$ 4,797.00</b>	<b>\$ 3,392.00</b>	<b>\$ 110,249.00</b>	<b>\$ 519.00</b>	<b>\$ 1,384.00</b>	<b>\$ 932.50</b>	<b>\$ 1,767.50</b>	<b>\$ 5,901.50</b>	<b>\$ 150.00</b>	<b>\$ 234.97</b>

<b>Non-DERF Eligible Expenses</b>													
Travel/Mileage													
Per Diem													
Expedited Lab Reporting													
Transition from Seymour to SCS													
<i>Non-DERF Cost Total</i>							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>INVOICE GRAND TOTAL</b>							<b>\$ 519.00</b>	<b>\$ 1,384.00</b>	<b>\$ 932.50</b>	<b>\$ 1,767.50</b>	<b>\$ 5,901.50</b>	<b>\$ 150.00</b>	<b>\$ 234.97</b>

**Check Numbers**

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Site Name: Highway Cleaners  
 BRRTS #: 02-22-543001  
 Type of Action: Remedial Action

**Dry Cleaner Environmental Response Program**

TASKS	BUDGET					INVOICES		Budget Remaining Use (-) to indicate cost over-run	% Task Complete, Remarks	
	Bid / Budgeted Amount	April 18, 2022 SVE Design	March 9, 2023 Change Order	February 2024 Change Order	June 2024 Change Order	Total Approved Budget	SCS, 0503885 5/31/2024			Total Invoiced Costs
<b>Consultant Costs</b>										
Variance, Work Plan, Change Order	\$ 2,567.00	\$ 1,514.00	\$ 3,758.00		\$ 1,200.00	\$ 9,039.00		\$ 7,448.00	\$ 1,591.00	100
Groundwater Sampling, Updates	\$ 4,996.00					\$ 4,996.00		\$ 5,387.25	\$ (391.25)	100
SVE Pilot Test and Reporting	\$ 12,050.00					\$ 12,050.00	\$ 555.00	\$ 13,300.50	\$ (1,250.50)	100
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		\$ 16,931.00	\$ 2,930.00			\$ 19,861.00		\$ 19,717.84	\$ 143.16	100
Groundwater Monitoring		\$ 2,506.00	\$ 4,192.00			\$ 6,698.00		\$ 8,546.29	\$ (1,848.29)	100
Correspondence/Remedial Action Reporting		\$ 6,850.00	\$ 4,936.00			\$ 11,786.00		\$ 13,620.00	\$ (1,834.00)	100
Case Closure Reporting			\$ 12,322.00			\$ 12,322.00	\$ 1,378.00	\$ 10,095.50	\$ 2,226.50	80
Vapor Mitigation System Commissioning and Reporting/Repair				\$ 4,797.00	\$ 1,038.00	\$ 5,835.00	\$ 1,198.00	\$ 1,198.00	\$ 4,637.00	25
<i>Consultant Cost Total</i>	\$ 19,613.00	\$ 27,801.00	\$ 28,138.00	\$ 4,797.00	\$ 2,238.00	\$ 82,587.00		\$ 79,313.38	\$ 3,273.62	
<b>Sub-Contractor Costs</b>										
Private Locator	\$ 750.00					\$ 750.00		\$ -	\$ 750.00	100
Geoprobe, Concrete Core	\$ 2,895.00					\$ 2,895.00		\$ 5,098.50	\$ (2,203.50)	100
Laboratory	\$ 1,644.00	\$ 1,040.00	\$ 2,784.00			\$ 5,468.00		\$ 6,773.89	\$ (1,305.89)	100
Soil Disposal	\$ 1,000.00					\$ 1,000.00		\$ 384.97	\$ 615.03	0
SVE System		\$ 10,515.00				\$ 10,515.00		\$ 9,660.00	\$ 855.00	80
Electrician	\$ 2,500.00					\$ 2,500.00		\$ 1,874.60	\$ 625.40	80
Utility Costs		\$ 1,880.00	\$ 1,000.00			\$ 2,880.00		\$ 1,680.36	\$ 1,199.64	100
SVE Breakdown, Misc. Subcontractor		\$ 500.00				\$ 500.00		\$ -	\$ 500.00	0
Mitigation System Subcontractor					\$ 1,154.00	\$ 1,154.00		\$ -	\$ 1,154.00	0
<i>Sub-Contractor Cost Total</i>	\$ 6,289.00	\$ 16,435.00	\$ 3,784.00	\$ -	\$ 1,154.00	\$ 27,662.00		\$ 25,472.32	\$ 2,189.68	
<b>DERF ELIGIBLE SUB-TOTALS</b>	<b>\$ 25,902.00</b>	<b>\$ 44,236.00</b>	<b>\$ 31,922.00</b>	<b>\$ 4,797.00</b>	<b>\$ 3,392.00</b>	<b>\$ 110,249.00</b>	<b>\$ 3,131.00</b>	<b>\$ 104,785.70</b>	<b>\$ 5,463.30</b>	

<b>Non-DERF Eligible Expenses</b>		
Travel/Mileage		\$ 138.69 \$ 9,052.68
Per Diem		
Expedited Lab Reporting		
Transition from Seymour to SCS		\$ 967.50
<i>Non-DERF Cost Total</i>		\$ 138.69 \$ 10,020.18
<b>INVOICE GRAND TOTAL</b>		<b>\$ 3,269.69 \$ 114,805.88</b>

**Check Numbers**

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