

Site Name: *Klinke Cleaners - Sherman Avenue, Madison*
 BRRS #: *02-13-551965*
 Type of Action: *Site Investigations*

TASKS	BUDGET															
	Bid / Budgeted Amount	EnviroForensics Change Order #1, 3/2013	EnviroForensics Change Order #2, 9/2013	EnviroForensics Change Order #3, 7/2014	EnviroForensics Change Order #4, 5/2015	EnviroForensics Change Order #5, 5/2019	Total Approved Budget	Previous Claim DC-579	EnviroForensics, 14175, 1/31/2014	EnviroForensics, 14279, 2/28/2014	EnviroForensics, 14357, 3/31/2014	EnviroForensics, 14458, 4/30/2014	EnviroForensics, 14489, 5/31/2014	EnviroForensics, 14585, 6/30/2014	EnviroForensics, 14685, 7/31/2014	EnviroForensics, 14820, 8/31/2014
Consultant Costs																
Further Site Investigation (Phase 02)																
Further Site Investigation Workplan (02a)		\$ 4,989.50					\$ 4,989.50	\$ 4,588.75								
Site Access Agreements (02b)		\$ 2,192.10					\$ 2,192.10	\$ 1,577.90								
Soil Borings & Monitoring Well Nests (02c)		\$ 12,276.00					\$ 12,276.00	\$ 14,436.20								
Quarterly GW Monitoring & Reporting, 3-quarters (02d)		\$ 12,318.50					\$ 12,318.50	\$ 6,961.05	\$ 810.20	\$ 1,548.25	\$ 477.00	\$ 1,448.75	\$ 413.30			
Investigation Derived Media Management (02e)		\$ 1,380.00					\$ 1,380.00	\$ 1,435.00								
Vapor Intrusion Pathway Review (02f)		\$ 560.00					\$ 560.00	\$ 552.50								
Data Evaluation & Reporting (02g)		\$ 5,776.50					\$ 5,776.50	\$ 5,810.05								
Project Management (02h)		\$ 4,997.50					\$ 4,997.50	\$ 3,898.00	\$ 487.50	\$ 275.00	\$ 156.00					
Further Site Investigation (Phase 03)																
File Review (03a)			\$ 902.00				\$ 902.00	\$ 600.40								
Work Scope Development (03b)			\$ 2,234.00				\$ 2,234.00	\$ 1,968.95								
Off-Site Access Permit (03c)			\$ 1,737.00				\$ 1,737.00	\$ 548.75								
Soil Gas and Grab Groundwater Sampling (03d)			\$ 3,053.00				\$ 3,053.00	\$ 2,498.15								
Investigation-Derived Media Management (03e)			\$ 1,054.00				\$ 1,054.00	\$ -				\$ 445.00				
Data Evaluation and Reporting (03f)			\$ 2,955.00				\$ 2,955.00	\$ 2,801.25	\$ 292.50	\$ 47.50		\$ 538.00				
Project Management (03g)			\$ 1,415.00				\$ 1,415.00	\$ 65.00			\$ 37.30	\$ 188.50	\$ 372.50	\$ 253.50	\$ 351.00	
Further Site Investigation (Phase 05)																
Work Scope Development (05a)				\$ 2,914.00			\$ 2,914.00					\$ 565.00	\$ 747.50	\$ 1,781.25		
Access Coordination (05b)				\$ 3,543.00			\$ 3,543.00									\$ 325.00
Vapor Intrusion Assessments (05c)				\$ 4,802.00			\$ 4,802.00									
Utility Inspection (05d)				\$ 630.00			\$ 630.00									
Groundwater Monitoring (05e)				\$ 4,626.00			\$ 4,626.00									\$ 32.50
Investigation-Derived Media Management (05f)				\$ 570.00			\$ 570.00									
Data Evaluation and Reporting (05g)				\$ 3,564.00			\$ 3,564.00									
Project Management (05h)				\$ 3,235.00			\$ 3,235.00									\$ 157.50
Source Area Characterization (Phase 06)																
Work Scope Development (06a)					\$ 1,809.00		\$ 1,809.00									
Soil Boring and Sampling (06b)					\$ 2,613.30		\$ 2,613.30									
Data Analysis and Reporting (06c)					\$ 2,574.90		\$ 2,574.90									
Project Management (06d)					\$ 840.00		\$ 840.00									
Interim Remedial Action (Phase 07)																
Interim Action Design Report (07a)						\$ 3,835.00	\$ 3,835.00									
Soil Excavation, Disposal, and Utility Lateral Replacement (07b)						\$ 9,333.00	\$ 9,333.00									
Interim Action Completion Report (07c)						\$ 3,100.00	\$ 3,100.00									
Project Coordination (07d)						\$ 1,425.00	\$ 1,425.00									
Consultant Cost Total	\$ 14,053.00	\$ 44,490.10	\$ 13,350.00	\$ 23,884.00	\$ 7,837.20	\$ 17,693.00	\$ 121,307.30	\$ 61,397.70	\$ 1,590.20	\$ 1,870.75	\$ 670.30	\$ 2,620.25	\$ 1,350.80	\$ 1,001.00	\$ 2,132.25	\$ 515.00
Sub-Contractor Costs																
Drilling	\$ 1,439.00	\$ 14,935.00	\$ 2,070.00		\$ 2,140.00		\$ 20,584.00	\$ 16,257.00								
Analytical	\$ 1,779.50	\$ 5,474.00	\$ 1,633.00	\$ 5,170.00	\$ 4,324.00	\$ 780.00	\$ 19,160.50	\$ 5,629.00	\$ 822.00							
Private Utility Locate		\$ 500.00	\$ 500.00	\$ 975.00	\$ 350.00	\$ 450.00	\$ 2,775.00	\$ 556.00								
Surveyor		\$ 750.00					\$ 750.00	\$ 1,070.00								
Waste Disposal		\$ 2,412.68	\$ 506.00	\$ 175.00	\$ 175.00	\$ 18,225.00	\$ 21,493.68	\$ 2,412.68				\$ 194.31				
Plumbing Contractor						\$ 11,000.00	\$ 11,000.00									
Excavation Contractor						\$ 26,245.00	\$ 26,245.00									
Paving Contractor						\$ 9,817.00	\$ 9,817.00									
Sub-Contractor Cost Total	\$ 3,218.50	\$ 24,071.68	\$ 4,709.00	\$ 6,320.00	\$ 6,989.00	\$ 66,517.00	\$ 111,825.18	\$ 25,924.68	\$ -	\$ 822.00	\$ -	\$ 194.31	\$ -	\$ -	\$ -	\$ -
DERF ELIGIBLE SUB-TOTALS	\$ 17,271.50	\$ 68,561.78	\$ 18,059.00	\$ 30,204.00	\$ 14,826.20	\$ 84,210.00	\$ 233,132.48	\$ 87,322.38	\$ 1,590.20	\$ 2,692.75	\$ 670.30	\$ 2,814.56	\$ 1,350.80	\$ 1,001.00	\$ 2,132.25	\$ 515.00
Non-DERF Eligible Expenses																
Mileage								\$ 60.35								
Permit Fees								\$ 50.80								
DERF Reimbursement 1								\$ 255.00		\$ 476.25	\$ 188.51			\$ 260.00		
Non-DERF Cost Total								\$ 111.15	\$ 255.00	\$ -	\$ 476.25	\$ 188.51	\$ -	\$ -	\$ 260.00	\$ -
INVOICE GRAND TOTAL								\$ 87,433.53	\$ 1,845.20	\$ 2,692.75	\$ 1,146.55	\$ 3,003.07	\$ 1,350.80	\$ 1,001.00	\$ 2,392.25	\$ 515.00
Check Numbers																

Site Name: *Klinke Cleaners - Sherman Avenue, Madison*
 BRRTS #: *02-13-551965*
 Type of Action: *Site Investigations*

TASKS	BUDGET															
	Bid / Budgeted Amount	EnviroForensics Change Order #1, 3/2013	EnviroForensics Change Order #2, 9/2013	EnviroForensics Change Order #3, 7/2014	EnviroForensics Change Order #4, 5/2015	EnviroForensics Change Order #5, 5/2019	Total Approved Budget	Previous Claim DC-579	EnviroForensics, 14913, 9/30/2014	EnviroForensics, 15006, 10/31/2014	EnviroForensics, 15083, 11/30/2014	EnviroForensics, 15231, 1/31/2015	EnviroForensics, 15336, 2/28/2015	EnviroForensics, 15430, 3/31/2015	EnviroForensics, 15542, 4/30/2015	EnviroForensics, 15635, 5/31/2015
Consultant Costs																
Further Site Investigation (Phase 02)																
Further Site Investigation Workplan (02a)		\$ 4,989.50					\$ 4,989.50	\$ 4,588.75								
Site Access Agreements (02b)		\$ 2,192.10					\$ 2,192.10	\$ 1,577.90								
Soil Borings & Monitoring Well Nests (02c)		\$ 12,276.00					\$ 12,276.00	\$ 14,436.20								
Quarterly GW Monitoring & Reporting, 3-quarters (02d)		\$ 12,318.50					\$ 12,318.50	\$ 6,961.05								
Investigation Derived Media Management (02e)		\$ 1,380.00					\$ 1,380.00	\$ 1,435.00								
Vapor Intrusion Pathway Review (02f)		\$ 560.00					\$ 560.00	\$ 552.50								
Data Evaluation & Reporting (02g)		\$ 5,776.50					\$ 5,776.50	\$ 5,810.05								
Project Management (02h)		\$ 4,997.50					\$ 4,997.50	\$ 3,898.00								
Further Site Investigation (Phase 03)																
File Review (03a)			\$ 902.00				\$ 902.00	\$ 600.40								
Work Scope Development (03b)			\$ 2,234.00				\$ 2,234.00	\$ 1,968.95								
Off-Site Access Permit (03c)			\$ 1,737.00				\$ 1,737.00	\$ 548.75								
Soil Gas and Grab Groundwater Sampling (03d)			\$ 3,053.00				\$ 3,053.00	\$ 2,498.15								
Investigation-Derived Media Management (03e)			\$ 1,054.00				\$ 1,054.00	\$ -								
Data Evaluation and Reporting (03f)			\$ 2,955.00				\$ 2,955.00	\$ 2,801.25								
Project Management (03g)			\$ 1,415.00				\$ 1,415.00	\$ 65.00								
Further Site Investigation (Phase 05)																
Work Scope Development (05a)				\$ 2,914.00			\$ 2,914.00									
Access Coordination (05b)				\$ 3,543.00			\$ 3,543.00		\$ 325.00		\$ 32.50	\$ 1,716.30	\$ 227.50	\$ 260.00	\$ 65.00	
Vapor Intrusion Assessments (05c)				\$ 4,802.00			\$ 4,802.00					\$ 247.50	\$ 296.25	\$ 1,750.20	\$ 58.00	
Utility Inspection (05d)				\$ 630.00			\$ 630.00					\$ 65.00	\$ 356.50	\$ 249.00		
Groundwater Monitoring (05e)				\$ 4,626.00			\$ 4,626.00		\$ 2,243.10	\$ 246.25	\$ 43.65	\$ 198.75	\$ 1,630.50			
Investigation-Derived Media Management (05f)				\$ 570.00			\$ 570.00			\$ 23.75			\$ 80.00	\$ 511.09		
Data Evaluation and Reporting (05g)				\$ 3,564.00			\$ 3,564.00					\$ 118.75	\$ 403.85	\$ 847.00	\$ 102.00	
Project Management (05h)				\$ 3,235.00			\$ 3,235.00		\$ 97.50	\$ 97.50	\$ 237.50	\$ 175.00	\$ 290.00	\$ 577.00	\$ 237.75	\$ 455.00
Source Area Characterization (Phase 06)																
Work Scope Development (06a)					\$ 1,809.00		\$ 1,809.00									\$ 1,929.50
Soil Boring and Sampling (06b)					\$ 2,613.30		\$ 2,613.30									
Data Analysis and Reporting (06c)					\$ 2,574.90		\$ 2,574.90									
Project Management (06d)					\$ 840.00		\$ 840.00									
Interim Remedial Action (Phase 07)																
Interim Action Design Report (07a)						\$ 3,835.00	\$ 3,835.00									
Soil Excavation, Disposal, and Utility Lateral Replacement (07b)						\$ 9,333.00	\$ 9,333.00									
Interim Action Completion Report (07c)						\$ 3,100.00	\$ 3,100.00									
Project Coordination (07d)						\$ 1,425.00	\$ 1,425.00									
Consultant Cost Total	\$ 14,053.00	\$ 44,490.10	\$ 13,350.00	\$ 23,884.00	\$ 7,837.20	\$ 17,693.00	\$ 121,307.30	\$ 61,397.70	\$ 2,340.60	\$ 692.50	\$ 281.15	\$ 406.25	\$ 4,003.05	\$ 1,649.60	\$ 3,962.54	\$ 2,858.50
Sub-Contractor Costs																
Drilling	\$ 1,439.00	\$ 14,935.00	\$ 2,070.00		\$ 2,140.00		\$ 20,584.00	\$ 16,257.00								
Analytical	\$ 1,779.50	\$ 5,474.00	\$ 1,633.00	\$ 5,170.00	\$ 4,324.00	\$ 780.00	\$ 19,160.50	\$ 5,629.00	\$ 753.50			\$ 753.50		\$ 1,851.50		
Private Utility Locate		\$ 500.00	\$ 500.00	\$ 975.00	\$ 350.00	\$ 450.00	\$ 2,775.00	\$ 556.00						\$ 945.00		
Surveyor		\$ 750.00					\$ 750.00	\$ 1,070.00								
Waste Disposal		\$ 2,412.68	\$ 506.00	\$ 175.00	\$ 175.00	\$ 18,225.00	\$ 21,493.68	\$ 2,412.68								
Plumbing Contractor						\$ 11,000.00	\$ 11,000.00									
Excavation Contractor						\$ 26,245.00	\$ 26,245.00									
Paving Contractor						\$ 9,817.00	\$ 9,817.00									
Sub-Contractor Cost Total	\$ 3,218.50	\$ 24,071.68	\$ 4,709.00	\$ 6,320.00	\$ 6,989.00	\$ 66,517.00	\$ 111,825.18	\$ 25,924.68	\$ -	\$ 753.50	\$ -	\$ -	\$ 753.50	\$ -	\$ 2,796.50	\$ -
DERF ELIGIBLE SUB-TOTALS	\$ 17,271.50	\$ 68,561.78	\$ 18,059.00	\$ 30,204.00	\$ 14,826.20	\$ 84,210.00	\$ 233,132.48	\$ 87,322.38	\$ 2,340.60	\$ 1,446.00	\$ 281.15	\$ 406.25	\$ 4,756.55	\$ 1,649.60	\$ 6,759.04	\$ 2,858.50
Non-DERF Eligible Expenses																
Mileage								\$ 60.35								
Permit Fees								\$ 50.80								
DERF Reimbursement 1																
Non-DERF Cost Total								\$ 111.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INVOICE GRAND TOTAL								\$ 87,433.53	\$ 2,340.60	\$ 1,446.00	\$ 281.15	\$ 406.25	\$ 4,756.55	\$ 1,649.60	\$ 6,759.04	\$ 2,858.50

Check Numbers

Site Name: *Klinke Cleaners - Sherman Avenue, Madison*
 BRRTS #: *02-13-551965*
 Type of Action: *Site Investigations*

TASKS	BUDGET															Total Invoiced Costs
	Bid / Budgeted Amount	EnviroForensics Change Order #1, 3/2013	EnviroForensics Change Order #2, 9/2013	EnviroForensics Change Order #3, 7/2014	EnviroForensics Change Order #4, 5/2015	EnviroForensics Change Order #5, 5/2019	Total Approved Budget	Previous Claim DC-579	EnviroForensics, 15719, 6/30/2015	EnviroForensics, 15807, 7/31/2015	EnviroForensics, 15994, 8/31/2015	EnviroForensics, 16072, 9/30/2015	EnviroForensics, 16124, 10/31/2015	EnviroForensics, 16250, 11/30/2015	EnviroForensics, 16544, 1/31/2016	
Consultant Costs																
Further Site Investigation (Phase 02)																
Further Site Investigation Workplan (02a)		\$ 4,989.50					\$ 4,989.50	\$ 4,588.75								\$ -
Site Access Agreements (02b)		\$ 2,192.10					\$ 2,192.10	\$ 1,577.90								\$ -
Soil Borings & Monitoring Well Nests (02c)		\$ 12,276.00					\$ 12,276.00	\$ 14,436.20								\$ -
Quarterly GW Monitoring & Reporting, 3-quarters (02d)		\$ 12,318.50					\$ 12,318.50	\$ 6,961.05								\$ 4,697.50
Investigation Derived Media Management (02e)		\$ 1,380.00					\$ 1,380.00	\$ 1,435.00								\$ -
Vapor Intrusion Pathway Review (02f)		\$ 560.00					\$ 560.00	\$ 552.50								\$ -
Data Evaluation & Reporting (02g)		\$ 5,776.50					\$ 5,776.50	\$ 5,810.05								\$ -
Project Management (02h)		\$ 4,997.50					\$ 4,997.50	\$ 3,898.00								\$ 918.50
Further Site Investigation (Phase 03)																
File Review (03a)			\$ 902.00				\$ 902.00	\$ 600.40								\$ -
Work Scope Development (03b)			\$ 2,234.00				\$ 2,234.00	\$ 1,968.95								\$ -
Off-Site Access Permit (03c)			\$ 1,737.00				\$ 1,737.00	\$ 548.75								\$ -
Soil Gas and Grab Groundwater Sampling (03d)			\$ 3,053.00				\$ 3,053.00	\$ 2,498.15								\$ -
Investigation-Derived Media Management (03e)			\$ 1,054.00				\$ 1,054.00	\$ -								\$ 445.00
Data Evaluation and Reporting (03f)			\$ 2,955.00				\$ 2,955.00	\$ 2,801.25								\$ 878.00
Project Management (03g)			\$ 1,415.00				\$ 1,415.00	\$ 65.00								\$ 1,202.80
Further Site Investigation (Phase 05)																
Work Scope Development (05a)				\$ 2,914.00			\$ 2,914.00									\$ 3,093.75
Access Coordination (05b)				\$ 3,543.00			\$ 3,543.00									\$ 2,951.30
Vapor Intrusion Assessments (05c)				\$ 4,802.00			\$ 4,802.00	\$ 1,493.00								\$ 3,844.95
Utility Inspection (05d)				\$ 630.00			\$ 630.00									\$ 670.50
Groundwater Monitoring (05e)				\$ 4,626.00			\$ 4,626.00									\$ 4,394.75
Investigation-Derived Media Management (05f)				\$ 570.00			\$ 570.00									\$ 614.84
Data Evaluation and Reporting (05g)				\$ 3,564.00			\$ 3,564.00	\$ 351.50	\$ 241.95							\$ 2,065.05
Project Management (05h)				\$ 3,235.00			\$ 3,235.00	\$ 201.00	\$ 318.50	\$ 308.00						\$ 3,152.25
Source Area Characterization (Phase 06)																
Work Scope Development (06a)					\$ 1,809.00		\$ 1,809.00									\$ 1,929.50
Soil Boring and Sampling (06b)					\$ 2,613.30		\$ 2,613.30			\$ 2,075.50		\$ 47.50	\$ 218.50			\$ 2,341.50
Data Analysis and Reporting (06c)					\$ 2,574.90		\$ 2,574.90			\$ 503.00	\$ 1,815.50					\$ 2,318.50
Project Management (06d)					\$ 840.00		\$ 840.00				\$ 267.00	\$ 292.00	\$ 85.75			\$ 644.75
Interim Remedial Action (Phase 07)																
Interim Action Design Report (07a)							\$ 3,835.00	\$ 3,835.00								
Soil Excavation, Disposal, and Utility Lateral Replacement (07b)							\$ 9,333.00	\$ 9,333.00								
Interim Action Completion Report (07c)							\$ 3,100.00	\$ 3,100.00								
Project Coordination (07d)							\$ 1,425.00	\$ 1,425.00								
Consultant Cost Total	\$ 14,053.00	\$ 44,490.10	\$ 13,350.00	\$ 23,884.00	\$ 7,837.20	\$ 17,693.00	\$ 121,307.30	\$ 61,397.70	\$ 2,045.50	\$ 560.45	\$ 2,886.50	\$ 2,082.50	\$ 339.50	\$ 304.25	\$ -	\$ 36,163.44
Sub-Contractor Costs																
Drilling	\$ 1,439.00	\$ 14,935.00	\$ 2,070.00		\$ 2,140.00		\$ 20,584.00	\$ 16,257.00			\$ 2,298.50					\$ 2,298.50
Analytical	\$ 1,779.50	\$ 5,474.00	\$ 1,633.00	\$ 5,170.00	\$ 4,324.00	\$ 780.00	\$ 19,160.50	\$ 5,629.00	\$ 1,656.00		\$ 2,740.00					\$ 8,576.50
Private Utility Locate		\$ 500.00	\$ 500.00	\$ 975.00	\$ 350.00	\$ 450.00	\$ 2,775.00	\$ 556.00							\$ 222.50	\$ 1,167.50
Surveyor		\$ 750.00					\$ 750.00	\$ 1,070.00								\$ -
Waste Disposal		\$ 2,412.68	\$ 506.00	\$ 175.00	\$ 175.00	\$ 18,225.00	\$ 21,493.68	\$ 2,412.68						\$ 202.09		\$ 396.40
Plumbing Contractor						\$ 11,000.00	\$ 11,000.00									
Excavation Contractor						\$ 26,245.00	\$ 26,245.00									
Paving Contractor						\$ 9,817.00	\$ 9,817.00									
Sub-Contractor Cost Total	\$ 3,218.50	\$ 24,071.68	\$ 4,709.00	\$ 6,320.00	\$ 6,989.00	\$ 66,517.00	\$ 111,825.18	\$ 25,924.68	\$ 1,656.00	\$ -	\$ 5,038.50	\$ -	\$ -	\$ 202.09	\$ 222.50	\$ 12,438.90
DERF ELIGIBLE SUB-TOTALS	\$ 17,271.50	\$ 68,561.78	\$ 18,059.00	\$ 30,204.00	\$ 14,826.20	\$ 84,210.00	\$ 233,132.48	\$ 87,322.38	\$ 3,701.50	\$ 560.45	\$ 7,925.00	\$ 2,082.50	\$ 339.50	\$ 506.34	\$ 222.50	\$ 48,602.34
Non-DERF Eligible Expenses																
Mileage								\$ 60.35								\$ -
Permit Fees								\$ 50.80								\$ -
DERF Reimbursement 1																\$ 1,179.76
Non-DERF Cost Total							\$ 111.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,179.76
INVOICE GRAND TOTAL							\$ 87,433.53	\$ 3,701.50	\$ 560.45	\$ 7,925.00	\$ 2,082.50	\$ 339.50	\$ 506.34	\$ 222.50	\$ -	\$ 49,782.10

Check Numbers

Site Name: Klinke Cleaners - Sherman Avenue, Madison
 BRRS #: 02-13-551965
 Type of Action: Site Investigations

Dry Cleaner Environmental Response Program
 Reimbursement Cost Detail Linking Spreadsheet Form 4400-214D (R 08/12)

TASKS	BUDGET								DERF COST BREAKOUT (this claim)								Budget Remaining Use (-) to indicate cost over-run	% Task Complete, Remarks	
	Bid / Budgeted Amount	EnviroForensics Change Order #1, 3/2013	EnviroForensics Change Order #2, 9/2013	EnviroForensics Change Order #3, 7/2014	EnviroForensics Change Order #4, 5/2015	EnviroForensics Change Order #5, 5/2019	Total Approved Budget	Previous Claim DC-579	A Soil Investigation	B Soil Remediation	C Groundwater Investigation	D Groundwater Remediation	E Air/Vapor Investigation	F Air/Vapor Remediation	G Lab & Other Analysis	H Miscellaneous Costs			
Consultant Costs																			
Further Site Investigation (Phase 02)																			
Further Site Investigation Workplan (02a)		\$ 4,989.50					\$ 4,989.50	\$ 4,588.75										\$ 400.75	100
Site Access Agreements (02b)		\$ 2,192.10					\$ 2,192.10	\$ 1,577.90										\$ 614.20	100
Soil Borings & Monitoring Well Nests (02c)		\$ 12,276.00					\$ 12,276.00	\$ 14,436.20										\$ (2,160.20)	100
Quarterly GW Monitoring & Reporting, 3-quarters (02d)		\$ 12,318.50					\$ 12,318.50	\$ 6,961.05			\$ 4,697.50							\$ 659.95	100
Investigation Derived Media Management (02e)		\$ 1,380.00					\$ 1,380.00	\$ 1,435.00										\$ (55.00)	100
Vapor Intrusion Pathway Review (02f)		\$ 560.00					\$ 560.00	\$ 552.50										\$ 7.50	100
Data Evaluation & Reporting (02g)		\$ 5,776.50					\$ 5,776.50	\$ 5,810.05										\$ (33.55)	100
Project Management (02h)		\$ 4,997.50					\$ 4,997.50	\$ 3,898.00			\$ 918.50							\$ 181.00	100
Further Site Investigation (Phase 03)																			
File Review (03a)			\$ 902.00				\$ 902.00	\$ 600.40										\$ 301.60	100
Work Scope Development (03b)			\$ 2,234.00				\$ 2,234.00	\$ 1,968.95										\$ 265.05	100
Off-Site Access Permit (03c)			\$ 1,737.00				\$ 1,737.00	\$ 548.75										\$ 1,188.25	100
Soil Gas and Grab Groundwater Sampling (03d)			\$ 3,053.00				\$ 3,053.00	\$ 2,498.15										\$ 554.85	100
Investigation-Derived Media Management (03e)			\$ 1,054.00				\$ 1,054.00	\$ -			\$ 445.00							\$ 609.00	100
Data Evaluation and Reporting (03f)			\$ 2,955.00				\$ 2,955.00	\$ 2,801.25			\$ 578.00		\$ 300.00					\$ (724.25)	100
Project Management (03g)			\$ 1,415.00				\$ 1,415.00	\$ 65.00			\$ 1,000.00		\$ 202.80					\$ 147.20	100
Further Site Investigation (Phase 05)																			
Work Scope Development (05a)				\$ 2,914.00			\$ 2,914.00			\$ 500.00			\$ 2,593.75					\$ (179.75)	100
Access Coordination (05b)				\$ 3,543.00			\$ 3,543.00						\$ 2,951.30					\$ 591.70	100
Vapor Intrusion Assessments (05c)				\$ 4,802.00			\$ 4,802.00						\$ 3,844.95					\$ 957.05	100
Utility Inspection (05d)				\$ 630.00			\$ 630.00	\$ 200.00		\$ 470.50								\$ (40.50)	100
Groundwater Monitoring (05e)				\$ 4,626.00			\$ 4,626.00			\$ 4,394.75								\$ 231.25	100
Investigation-Derived Media Management (05f)				\$ 570.00			\$ 570.00			\$ 614.84								\$ (44.84)	100
Data Evaluation and Reporting (05g)				\$ 3,564.00			\$ 3,564.00			\$ 350.00			\$ 1,715.05					\$ 1,498.95	100
Project Management (05h)				\$ 3,235.00			\$ 3,235.00			\$ 750.00			\$ 2,402.25					\$ 82.75	100
Source Area Characterization (Phase 06)																			
Work Scope Development (06a)					\$ 1,809.00		\$ 1,809.00		\$ 1,929.50									\$ (120.50)	100
Soil Boring and Sampling (06b)					\$ 2,613.30		\$ 2,613.30		\$ 2,341.50									\$ 271.80	100
Data Analysis and Reporting (06c)					\$ 2,574.90		\$ 2,574.90		\$ 2,318.50									\$ 256.40	100
Project Management (06d)					\$ 840.00		\$ 840.00		\$ 644.75									\$ 195.25	100
Interim Remedial Action (Phase 07)																			
Interim Action Design Report (07a)						\$ 3,835.00	\$ 3,835.00												
Soil Excavation, Disposal, and Utility Lateral Replacement (07b)						\$ 9,333.00	\$ 9,333.00												
Interim Action Completion Report (07c)						\$ 3,100.00	\$ 3,100.00												
Project Coordination (07d)						\$ 1,425.00	\$ 1,425.00												
Consultant Cost Total																			
	\$ 14,053.00	\$ 44,490.10	\$ 13,350.00	\$ 23,884.00	\$ 7,837.20	\$ 17,693.00	\$ 121,307.30	\$ 61,397.70										\$ 23,746.16	
Sub-Contractor Costs																			
Drilling	\$ 1,439.00	\$ 14,935.00	\$ 2,070.00		\$ 2,140.00		\$ 20,584.00	\$ 16,257.00	\$ 2,298.50									\$ 2,028.50	100
Analytical	\$ 1,779.50	\$ 5,474.00	\$ 1,633.00	\$ 5,170.00	\$ 4,324.00	\$ 780.00	\$ 19,160.50	\$ 5,629.00						\$ 8,576.50				\$ 4,955.00	96
Private Utility Locate		\$ 500.00	\$ 500.00	\$ 975.00	\$ 350.00	\$ 450.00	\$ 2,775.00	\$ 556.00	\$ 222.50		\$ 945.00							\$ 1,051.50	84
Surveyor		\$ 750.00					\$ 750.00	\$ 1,070.00										\$ (320.00)	100
Waste Disposal		\$ 2,412.68	\$ 506.00	\$ 175.00	\$ 175.00	\$ 18,225.00	\$ 21,493.68	\$ 2,412.68	\$ 202.09		\$ 194.31							\$ 18,684.60	15
Plumbing Contractor						\$ 11,000.00	\$ 11,000.00												
Excavation Contractor						\$ 26,245.00	\$ 26,245.00												
Paving Contractor						\$ 9,817.00	\$ 9,817.00												
Sub-Contractor Cost Total																			
	\$ 3,218.50	\$ 24,071.68	\$ 4,709.00	\$ 6,320.00	\$ 6,989.00	\$ 66,517.00	\$ 111,825.18	\$ 25,924.68										\$ 26,399.60	
DERF ELIGIBLE SUB-TOTALS																			
	\$ 17,271.50	\$ 68,561.78	\$ 18,059.00	\$ 30,204.00	\$ 14,826.20	\$ 84,210.00	\$ 233,132.48	\$ 87,322.38	\$ 10,157.34	\$ -	\$ 15,858.40	\$ -	\$ 14,010.10	\$ -	\$ 8,576.50	\$ -	\$ -	\$ 50,145.76	

Non-DERF Eligible Expenses		
Mileage		\$ 60.35
Permit Fees		\$ 50.80
DERF Reimbursement 1		
Non-DERF Cost Total		\$ 111.15
INVOICE GRAND TOTAL		\$ 87,433.53

Total DERF Eligible Costs This Claim \$ 48,602.34

Check Numbers