

COST TABLE
SUMMARY OF ADJUSTMENTS TO APPROVED REMEDIAL BUDGET
Don Smith Sales - 101 Fourth Avenue
Stanley, WI

TASK	Unit Rate	Proposed		Actual	
		Number	Cost	Number	Cost
Contractor					
Mobilization	\$500.00	1	\$500.00	1	\$500.00
Soil Excavation and Trucking	\$12.00	900	\$10,800.00	1168.78	\$14,025.36
Overburden Excavation and Stockpiling	\$3.25	900	\$2,925.00	900	\$2,925.00
Overburden Replacement	\$3.25	900	\$2,925.00	900	\$2,925.00
Excavation Backfill	\$8.00	800	\$6,400.00	1188	\$9,504.00
Gravel and Surface Placement	\$11.75	100	\$1,175.00	115	\$1,351.25
Contractor Subtotals			\$24,725.00		\$31,230.61
Landfill					
Profile Fees	\$70.00	1	\$70.00	1	\$70.00
Soil Disposal	\$26.00	900	\$23,400.00	1168.78	\$30,388.28
Landfill Subtotals			\$23,470.00		\$30,458.28
Consulting					
Oversight (hourly)	\$91.39	40	\$3,655.60	45	\$4,112.55
Reporting and Reviews	\$109.67	10	\$1,096.70	10	\$1,096.70
Consultant Subtotals			\$4,752.30		\$5,209.25
Total			\$52,947.30		\$66,898.14

Requested Budget	\$52,947.30
<u>Actual Cost</u>	<u>\$66,898.14</u>
Difference	\$13,950.84
Cost Overrun/Adjustment Request	
Contractor	\$6,505.61
Landfill	\$6,988.28
<u>Consultant</u>	<u>\$456.95</u>
Total	\$13,950.84
Soil Remediation Cost per ton	
Proposed	\$53.55
Actual	\$52.78