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| --- | --- |
| State of Wisconsin  Department of Natural Resources  PO Box 7921, Madison WI 53707-7921  dnr.wi.gov | **Friends Grant Cost Estimate Worksheet**  Form 2500-337 (10/2024) Page **1** of **2**  *For use with Recreation Grant Application Forms* |

|  |  |  |  |
| --- | --- | --- | --- |
| Project Name: | | Prepared By: | Date |
| County | Project Applicant: | Landowner Name |  |

**Indicate - (C) Contract, (F) Force Acct., (D) Donated**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ↓ | DEVELOPMENT PROJECT ITEMS  List by individual item or break down by Use Areas  (See Item List On Back Of This Form) | **Quantity** | **Unit of Measure** | Component Costs | Estimated Total Item Cost |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
|  |  |  |  |  | $0.00 |
| TOTAL $ | | | | |  |

**NOTE:**

* **For development projects, contingency and indirect costs are not eligible expenses.**
* **For acquisition projects, complete the Acquisition Project Cost Estimate Section of this form.**

|  |  |
| --- | --- |
|  | **Friends Grant Cost Estimate Worksheet**  Form 2500-337 (10/2024) Page **2** of **2**  *For use with Recreation Grant Application Forms* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ACQUISITION PROJECT COST ESTIMATE: NOTE: If project includes more than two parcels, attach additional information.** | | | |
|  | Parcel 1 | Parcel 2 | Total |
| 1. Parcel Owner |  |  |  |
| 1. Number of Acres being Purchased |  |  | 0 |
| 1. Grant Eligible Acres |  |  | 0 |
| 1. Option Expiration Date |  |  |  |
| 1. Option Amount |  |  | $0.00 |
| 1. Appraised Value: Land |  |  | $0.00 |
| Improvements |  |  | $0.00 |
| 1. Subtotal | $0.00 | $0.00 | $0.00 |
| 1. Estimated Other Eligible Acquisition Costs Total |  |  |  |
| List costs included in above: |  |  |  |
| **Acquisition Costs**  **NOTE:**  **The value for the Estimate of Other eligible totals cannot be greater than the sum of all the costs combined.**  *PARCEL1 COSTS TOTAL $0.00*  *PARCEL2 COSTS TOTAL $0.00* |  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **9. Grand Total Project Costs:**  (Add Lines 7 & 8) | $0.00 | $0.00 | $0.00 |

**DEVELOPMENT PROJECT ITEMS LISTING:** ***NOTE: This list is intended as a guideline and is not a complete list.***

**SERVICES**

Pre-approval Engineering Post-approval Engineering Supervision

Feasibility Studies Planning Administration

**BOATING AREA**

Ramp Apron Launch Ramp Bulkhead/Seawall Riprap

Security Lighting

**CAMPSITES**

Tables Grills/Fire Rings

Camp Pads (Gravel, Asphalt) Refuse Containers

**EQUIPMENT**

Benches

Trash Receptacles Other (identify)

**FISHING AREA**

Fishing Pier

Bank Stabilization Riprap

Bank Fishing Site

**LANDSCAPING**

Tree/Shrub Planting Sodding/Grass Seed Mulch/Fertilizer Retaining Walls

**OTHER / MISCELLANEOUS**

Specify

**PARKING**

Gravel/Paving Curbs/Bumper blocks Striping

**PICNIC AREA**

Tables/Grills Trash Receptacles Shelters

General Construction Electrical/Water Service

**PLAY AREA**

Play Equipment

Equipment Installation Surfacing Material

**ROADS**

Gravel Base/Paving Curb and Gutter

**SIGNING**

Signs Posts/Hardware Installation Walkways/Trails

Interpretive/Informational Parking

**SITE PREPARATION**

Cleaning/Grubbing

Rough Grading/Fine Grading Fill/Top Soil

Building Demolition Drainage Structures Storm Sewers

**SPORT COURTS**

Tennis Sand Lift

Gravel/Paving Fencing

Color Coating Lighting Volleyball Basketball Hockey Rinks

Sand/Gravel Base Dasher Boards Lighting

Water Hydrant Multipurpose Courts

**SPORTS FIELDS-**should include specific items as shown under Softball.

Softball

Infield Mix Backstop/Fencing Grass Seeding/Sodding Player Enclosures Bleachers with Pads Lighting

Sprinkling Sys/Drainage Tile

**SOCCER / FOOTBALL**

Baseball Skating Rinks

Multipurpose Game Fields Sledding/Toboggan Hills

**SWIMMING AREA**

Beach Dredging Sand Blanket Raft/Pier Guard Towers

Buoys & Ropers Bathhouse

**SWIMMING / WADING POOL**

Pool Tank

Filtration Equipment Fencing

Pool Equipment

**TOILETS**

Flush Toilets General Construction Plumbing

Electrical Sewer/Water Laterals Vault Toilets

**TRAILS**

Clearing Surfacing

Overview Structures Boardwalks Culverts

Bridges Grading

**UNDERGROUND ELECTRIC**

Trenching Junction Boxes Conduit Transformers

**WALKWAYS**

Fill Gravel Paving Culverts Bridges Curb Cuts

**WATER SYSTEMS**

Well Pump

Distribution Fountains Spigots/Hose Bibs