October 30, 2024
File No. 25220211.01

Mr. Jeff Ackerman
Wisconsin Department of Natural Resources
3911 Fish Hatchery Road
Fitchburg, WI 53711-5367

Subject: DERF Change Order for Additional Vapor Mitigation System Commissioning
Highway Cleaners (Former), 1509 Elm Street, Boscobel, Wisconsin
BRRTS #02-22-543001

Dear Mr. Ackerman:

On behalf of Mound City Bank, SCS Engineers (SCS) is providing a proposed scope of work and related Drycleaner Environmental Repair Fund (DERF) Change Order for additional vapor mitigation system (VMS) commissioning work for the above-noted Highway Cleaners case.

BACKGROUND

Seymour Environmental Services, Inc. (Seymour) installed a sub-slab depressurization VMS in the subject property building on February 6, 2018, as documented in Seymour's Investigation Update letter dated July 10, 2018.

The VMS was designed to address elevated sub-slab vapor concentrations at the south end of the building. It consists of a single pickup point (VM-1) extending through the building floor slab within a bathroom at the south end of the building.

In a letter dated January 17, 2024, the Department stated that a VMS commissioning report and maintenance plan needed to be submitted before the regulatory case could be reviewed for closure.

On March 5, 2024, SCS submitted a DERF Change Order to complete VMS commissioning, including inspection of the system, pressure field extension testing, and reporting. The Department approved the Change Order in a letter dated March 29, 2024.

SCS inspected the VMS on May 3, 2024, and found that the building owner (Creative Rootz Salon and Spa, LLC) had disconnected power to the VMS fan, so the commissioning work could not be completed.

On June 24, 2024, Sweet-Hill Electric of Lancaster, Wisconsin, reconnected power to the VMS fan. At that time it was discovered that the fan was no longer producing vacuum and would need to be replaced.

On July 1, 2024, SCS submitted a DERF Change Order to replace the VMS fan. The Department approved the Change Order in a letter dated July 2, 2024. The fan was replaced and one round of VMS commissioning was completed on July 10, 2024, per the Change Order approval.

On July 19, 2024, SCS submitted a Case Closure Request with VMS commissioning documentation. The documentation included VMS construction details, commissioning results, and a VMS maintenance plan.

In an email dated October 1, 2024, the Department requested that one additional round of VMS commissioning be performed during the "heating-season" to further evaluate the effectiveness of the VMS. As requested, SCS is providing this Change Order for the additional commissioning and related reporting for the VMS.

PROPOSED VAPOR MITIGATION SYSTEM REPAIR

SCS proposes the following VMS work:

- Communicate with Mound City Bank, Department, and property owner.
- Prepare DERF Change Order (this letter).
- Coordinate access with the current property owner. We assume the owner allows access and the work will be performed in November or December 2024.
- Complete one round of pressure field extension testing, including recording the VMS manometer reading and measuring sub-slab vacuum at vacuum observation points VOP-1 and VOP-2 as shown on the attached map.
- Prepare a draft updated commissioning report for Mound City Bank's review and submit a final report to the Department. The report will include a summary of methods and findings, updated map, and updated pressure field extension testing details.

DERF CHANGE ORDER

We estimate a cost of $4,955 to complete the above-noted scope of work. This includes an estimated $4,378 in DERF-eligible costs and $577 in DERF non-eligible travel-related costs. Additional cost details are provided in the attached SCS and DERF spreadsheets.

Please contact Robert Langdon at 608-212-3995 if you have any questions concerning this letter.

Sincerely,

Robert Langdon
Senior Project Manager
SCS Engineers

Eric J. Nelson, PE
Vice President
SCS Engineers

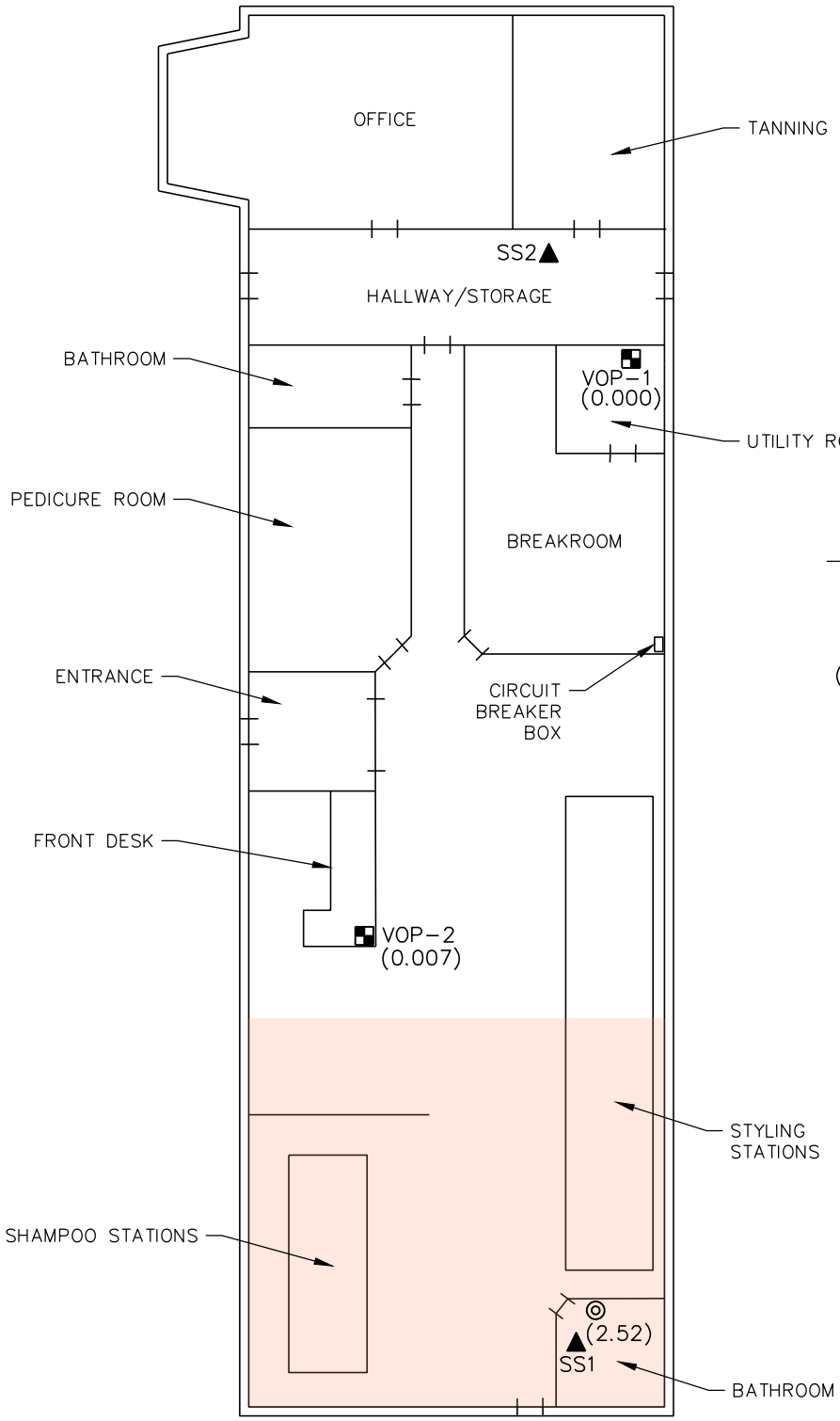
REL/lmh/EJN

cc: Jeff Miesen, Mound City Bank

Attachments: Figure 1 – Vapor Mitigation System
Attachment A – SCS Cost Estimate and DERF Linking Spreadsheet

Figure 1

Vapor Mitigation System



LEGEND

- ▲ SUB-SLAB VAPOR TESTING LOCATION
- ◎ VAPOR MITIGATION SYSTEM PICKUP POINT
- ⊞ VACUUM OBSERVATION POINT
- (0.007) SUB-SLAB VACUUM IN INCHES OF WATER, JULY 10, 2024
- ESTIMATED EXTENT OF SUB-SLAB VAPOR EXCEEDING SMALL COMMERCIAL VAPOR RISK SCREENING LEVEL. BASED ON FEBRUARY 15, 2015 SAMPLING.

NOTES:

1. SUB-SLAB VAPOR SAMPLE LOCATIONS FROM SEYMOUR ENVIRONMENTAL SERVICES, INC. SEPTEMBER 3, 2014 INVESTIGATION UPDATE, FIGURE 5. LOCATIONS ARE APPROXIMATE.
2. BUILDING INTERIOR DETAILS ARE APPROXIMATE.

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10 0 10

SCALE: 1" = 10'

CLIENT	MOUND CITY BANK 25 EAST PINE STREET PLATTEVILLE, WISCONSIN	SITE	FORMER HIGHWAY CLEANERS, BOSCOBEL 1509 ELM STREET BOSCOBEL, WISCONSIN
	VAPOR MITIGATION SYSTEM		

PROJECT NO.	25220211.00	DRAWN BY:	SB
DRAWN:	07/11/2024	CHECKED BY:	REL
REVISED:		APPROVED BY:	REL 10/30/2024

ENGINEER: SCS ENGINEERS
2830 DAIRY DRIVE MADISON, WI 53718-6751
PHONE: (608) 224-2830

FIGURE 1

I:\25220211.01\Drawings\01_Vapor Mit System Layout.dwg, 7/11/2024 6:57:07 AM

Attachment A

SCS Cost Estimate and DERF Linking Spreadsheet

Cost Estimate - SCS Engineers
Highway Cleaners (former) - Boscobel, WI
SCS File No. 25220211.01

SCS ENGINEERS

Task Description	Project Director $212	Senior Project Manager $173	Project Professional II $128	Associate Staff Professional $111	Designer $111	Project Administrator $96	Administrative Assistant $76	Total Hours	Subtotal	Exp	Subs	Total
Task 1 – Scope and Budget Development												
DNR & Client Comm./Budget / Scope Development/DERF CO	1	5				1		7	$1,173			$1,173
Subtotal	**1**	**5**	**0**	**0**	**0**	**1**	**0**	**7**	**$1,173**	**$0**	**$0**	**$1,173**
Task 2 – VMS Commissioning												
VMS Commissioning		2		4				6	$790	$248		$1,038
Reporting	2	2	8		2		2	16	$2,168			$2,168
Subtotal	**2**	**4**	**8**	**4**	**2**	**0**	**2**	**22**	**$2,958**	**$248**	**$0**	**$3,206**
Task 3 – Ineligible Travel												
Travel				4				4	$444	$133		$577
Subtotal	**0**	**0**	**0**	**4**	**0**	**0**	**0**	**4**	**$444**	**$133**	**$0**	**$577**
Total	**3**	**9**	**8**	**8**	**2**	**1**	**2**	**33**	**$4,575**	**$380**	**$0**	**$4,955**

Total	**$4,955**
Ineligible	**$577**
Eligible	**$4,378**

I:\25220211.01\Deliverables\241028_DERF CO\[Attachment A1_SCS Cost Estimate.xlsx]Labor

Site Name: *Highway Cleaners*
BRRTS #: *02-22-543001*
Type of Action: *Remedial Action*

TASKS	BUDGET								INVOICES						
Bid / Budgeted Description	**Bid / Budgeted Amount**	**April 18, 2022 SVE Design**	**March 9, 2023 Change Order**	**March 5, 2024 Change Order**	**July 1, 2024 Change Order**	**October 30, 2024 Change Order**	**INSERT**	**Total Approved Budget**	***SCS, 0395305, 12/31/2020***	***SCS, 0401788, 3/31/2021***	***Pace, 2140098559, 4/6/2021***	***SCS, 0404119, 4/30/2021***	***Soil Essentials, 5994, 4/30/2021***	***Pace, 21100332402, 5/17/2021***	***SCS, 0406937, 5/31/2021***
Consultant Costs															
Variance, Work Plan, Change Order	$ 2,567.00	$ 1,514.00	$ 3,758.00		$ 1,200.00		$ -	$ 9,039.00		$ 1,509.00					
Groundwater Sampling, Updates	$ 4,996.00							$ 4,996.00		$ 1,664.00		$ 1,265.25			$ 193.50
SVE Pilot Test and Reporting	$ 12,050.00							$ 12,050.00		$ 1,096.50		$ 2,638.50			$ 3,559.00
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		$ 16,931.00	$ 2,930.00					$ 19,861.00							
Groundwater Monitoring		$ 2,506.00	$ 4,192.00					$ 6,698.00							
Correspondence/Remedial Action Reporting		$ 6,850.00	$ 4,936.00					$ 11,786.00							
Case Closure Reporting			$ 12,322.00					$ 12,322.00							
Vapor Mitigation System Commissioning and Reporting/Repair				$ 4,221.00	$ 1,038.00	$ 4,378.00		$ 9,637.00							
Consultant Cost Total	*$ 19,613.00*	*$ 27,801.00*	*$ 28,138.00*	*$ 4,221.00*	*$ 2,238.00*	*$ 4,378.00*	*$ -*	$ 86,389.00							
Sub-Contractor Costs															
Private Locator	$ 750.00						$ -	$ 750.00							
Geoprobe, Concrete Core	$ 2,895.00							$ 2,895.00					$ 5,098.50		
Laboratory	$ 1,644.00	$ 1,040.00	$ 2,784.00					$ 5,468.00			$ 900.00			$ 585.00	
Soil Disposal	$ 1,000.00							$ 1,000.00							
SVE System		$ 10,515.00						$ 10,515.00							
Electrician		$ 2,500.00						$ 2,500.00							
Utility Costs		$ 1,880.00	$ 1,000.00					$ 2,880.00							
SVE Breakdown, Misc. Subcontractor		$ 500.00						$ 500.00							
Mitigation System Subcontractor					$ 1,154.00			$ 1,154.00							
Sub-Contractor Cost Total	*$ 6,289.00*	*$ 16,435.00*	*$ 3,784.00*	*$ -*	*$ 1,154.00*	*$ -*	*$ -*	*$ 27,662.00*							
DERF ELIGIBLE SUB-TOTALS	**$ 25,902.00**	**$ 44,236.00**	**$ 31,922.00**	**$ 4,221.00**	**$ 3,392.00**	**$ 4,378.00**	**$ -**	**$ 114,051.00**	**$ -**	**$ 4,269.50**	**$ 900.00**	**$ 3,903.75**	**$ 5,098.50**	**$ 585.00**	**$ 3,752.50**
Non-DERF Eligible Expenses															
Travel/Mileage										$ 268.64		$ 1,074.80			$ 629.92
Per Diem												$ 118.44			$ 145.91
Regulatory Fees															
Expedited Lab Reporting															
Transition from Seymour to SCS									$ 967.50						
Non-DERF Cost Total									$ 967.50	$ 268.64	$ -	$ 1,193.24	$ -	$ -	$ 775.83
INVOICE GRAND TOTAL									**$ 967.50**	**$ 4,538.14**	**$ 900.00**	**$ 5,096.99**	**$ 5,098.50**	**$ 585.00**	**$ 4,528.33**
Check Numbers															

Note: there is a $30 discrepancy between SCS's April 18, 2022 budget request and the corresponding May 4, 2022 WDNR approval due to rounding on SCS's spreadsheet.

Site Name: *Highway Cleaners*
BRRTS #: *02-22-543001*
Type of Action: *Remedial Action*

TASKS	BUDGET								INVOICES						
Bid / Budgeted Description	**Bid / Budgeted Amount**	**April 18, 2022 SVE Design**	**March 9, 2023 Change Order**	**March 5, 2024 Change Order**	**July 1, 2024 Change Order**	**October 30, 2024 Change Order**	**INSERT**	**Total Approved Budget**	***SCS, 04009770, 6/30/2021***	***SCS, 0411778, 7/31/2021***	***SCS, 0414907, 8/31/2021***	***SCS, 0420051, 10/31/2021***	***SCS, 0424702, 12/31/2021***	***SCS, 0426689, 1/31/2022***	***SCS, 0434384, 4/30/2022***
Consultant Costs															
Variance, Work Plan, Change Order	$ 2,567.00	$ 1,514.00	$ 3,758.00		$ 1,200.00		$ -	$ 9,039.00							
Groundwater Sampling, Updates	$ 4,996.00							$ 4,996.00	$ 967.00						
SVE Pilot Test and Reporting	$ 12,050.00							$ 12,050.00		$ 852.50	$ 864.00	$ 322.50	$ 306.00	$ 1,646.50	$ 1,027.50
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		$ 16,931.00	$ 2,930.00					$ 19,861.00							
Groundwater Monitoring		$ 2,506.00	$ 4,192.00					$ 6,698.00							
Correspondence/Remedial Action Reporting		$ 6,850.00	$ 4,936.00					$ 11,786.00							
Case Closure Reporting			$ 12,322.00					$ 12,322.00							
Vapor Mitigation System Commissioning and Reporting/Repair				$ 4,221.00	$ 1,038.00	$ 4,378.00		$ 9,637.00							
Consultant Cost Total	*$ 19,613.00*	*$ 27,801.00*	*$ 28,138.00*	*$ 4,221.00*	*$ 2,238.00*	*$ 4,378.00*	*$ -*	$ 86,389.00							
Sub-Contractor Costs															
Private Locator	$ 750.00						$ -	$ 750.00							
Geoprobe, Concrete Core	$ 2,895.00							$ 2,895.00							
Laboratory	$ 1,644.00	$ 1,040.00	$ 2,784.00					$ 5,468.00							
Soil Disposal	$ 1,000.00							$ 1,000.00							
SVE System		$ 10,515.00						$ 10,515.00							
Electrician		$ 2,500.00						$ 2,500.00							
Utility Costs		$ 1,880.00	$ 1,000.00					$ 2,880.00							
SVE Breakdown, Misc. Subcontractor		$ 500.00						$ 500.00							
Mitigation System Subcontractor					$ 1,154.00			$ 1,154.00							
Sub-Contractor Cost Total	*$ 6,289.00*	*$ 16,435.00*	*$ 3,784.00*	*$ -*	*$ 1,154.00*	*$ -*	*$ -*	*$ 27,662.00*							
DERF ELIGIBLE SUB-TOTALS	**$ 25,902.00**	**$ 44,236.00**	**$ 31,922.00**	**$ 4,221.00**	**$ 3,392.00**	**$ 4,378.00**	**$ -**	**$ 114,051.00**	**$ 967.00**	**$ 852.50**	**$ 864.00**	**$ 322.50**	**$ 306.00**	**$ 1,646.50**	**$ 1,027.50**
Non-DERF Eligible Expenses															
Travel/Mileage															
Per Diem															
Regulatory Fees															
Expedited Lab Reporting															
Transition from Seymour to SCS															
Non-DERF Cost Total									$ -	$ -	$ -	$ -	$ -	$ -	$ -
INVOICE GRAND TOTAL									**$ 967.00**	**$ 852.50**	**$ 864.00**	**$ 322.50**	**$ 306.00**	**$ 1,646.50**	**$ 1,027.50**
Check Numbers															

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Site Name: *Highway Cleaners*
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TASKS	BUDGET								INVOICES						
Bid / Budgeted Description	**Bid / Budgeted Amount**	**April 18, 2022 SVE Design**	**March 9, 2023 Change Order**	**March 5, 2024 Change Order**	**July 1, 2024 Change Order**	**October 30, 2024 Change Order**	**INSERT**	**Total Approved Budget**	***SCS, 0436619, 5/31/2022***	***Enviro-Equip., Inc., 77435, 6/16/2022***	***SCS, 0439406, 6/30/2022***	***SCS, 0441906, 7/31/2022***	***Pace, 2240120098, 8/2/2022***	***Pace, 22100384296, 8/9/2022***	***Pace, 22100384715, 8/12/2022***
Consultant Costs															
Variance, Work Plan, Change Order	$ 2,567.00	$ 1,514.00	$ 3,758.00		$ 1,200.00		$ -	$ 9,039.00							
Groundwater Sampling, Updates	$ 4,996.00							$ 4,996.00							
SVE Pilot Test and Reporting	$ 12,050.00							$ 12,050.00							
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		$ 16,931.00	$ 2,930.00					$ 19,861.00	$ 1,171.50		$ 1,032.00	$ 5,857.84			
Groundwater Monitoring		$ 2,506.00	$ 4,192.00					$ 6,698.00				$ 1,659.00			
Correspondence/Remedial Action Reporting		$ 6,850.00	$ 4,936.00					$ 11,786.00							
Case Closure Reporting			$ 12,322.00					$ 12,322.00							
Vapor Mitigation System Commissioning and Reporting/Repair				$ 4,221.00	$ 1,038.00	$ 4,378.00		$ 9,637.00							
Consultant Cost Total	*$ 19,613.00*	*$ 27,801.00*	*$ 28,138.00*	*$ 4,221.00*	*$ 2,238.00*	*$ 4,378.00*	*$ -*	$ 86,389.00							
Sub-Contractor Costs															
Private Locator	$ 750.00						$ -	$ 750.00							
Geoprobe, Concrete Core	$ 2,895.00							$ 2,895.00							
Laboratory	$ 1,644.00	$ 1,040.00	$ 2,784.00					$ 5,468.00					$ 1,107.72	$ 697.21	$ 243.26
Soil Disposal	$ 1,000.00							$ 1,000.00							
SVE System		$ 10,515.00						$ 10,515.00		$ 9,660.00					
Electrician		$ 2,500.00						$ 2,500.00				$ 1,874.60			
Utility Costs		$ 1,880.00	$ 1,000.00					$ 2,880.00							
SVE Breakdown, Misc. Subcontractor		$ 500.00						$ 500.00							
Mitigation System Subcontractor					$ 1,154.00			$ 1,154.00							
Sub-Contractor Cost Total	*$ 6,289.00*	*$ 16,435.00*	*$ 3,784.00*	*$ -*	*$ 1,154.00*	*$ -*	*$ -*	*$ 27,662.00*							
DERF ELIGIBLE SUB-TOTALS	**$ 25,902.00**	**$ 44,236.00**	**$ 31,922.00**	**$ 4,221.00**	**$ 3,392.00**	**$ 4,378.00**	**$ -**	**$ 114,051.00**	**$ 1,171.50**	**$ 9,660.00**	**$ 1,032.00**	**$ 9,391.44**	**$ 1,107.72**	**$ 697.21**	**$ 243.26**
Non-DERF Eligible Expenses															
Travel/Mileage												$ 3,137.14			
Per Diem															
Regulatory Fees															
Expedited Lab Reporting															
Transition from Seymour to SCS															
Non-DERF Cost Total									$ -	$ -	$ -	$ 3,137.14	$ -	$ -	$ -
INVOICE GRAND TOTAL									**$ 1,171.50**	**$ 9,660.00**	**$ 1,032.00**	**$ 12,528.58**	**$ 1,107.72**	**$ 697.21**	**$ 243.26**
Check Numbers															

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Site Name: *Highway Cleaners*
BRRTS #: *02-22-543001*
Type of Action: *Remedial Action*

TASKS	BUDGET								INVOICES						
Bid / Budgeted Description	**Bid / Budgeted Amount**	**April 18, 2022 SVE Design**	**March 9, 2023 Change Order**	**March 5, 2024 Change Order**	**July 1, 2024 Change Order**	**October 30, 2024 Change Order**	**INSERT**	**Total Approved Budget**	***Pace, 22100385274, 8/17/2022***	***Pace, 22100386807, 8/30/2022***	***SCS, 0444547, 8/31/2022***	***SCS, 0447635, 9/30/2022***	***Pace, 22100390681, 9/30/2022***	***Pace, 22100392982, 10/20/2022***	***SCS, 0450261, 10/31/2022***
Consultant Costs															
Variance, Work Plan, Change Order	$ 2,567.00	$ 1,514.00	$ 3,758.00		$ 1,200.00		$ -	$ 9,039.00							
Groundwater Sampling, Updates	$ 4,996.00							$ 4,996.00							
SVE Pilot Test and Reporting	$ 12,050.00							$ 12,050.00							
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		$ 16,931.00	$ 2,930.00					$ 19,861.00			$ 2,956.50	$ 249.00			
Groundwater Monitoring		$ 2,506.00	$ 4,192.00					$ 6,698.00			$ 1,794.50	$ 2,339.00			
Correspondence/Remedial Action Reporting		$ 6,850.00	$ 4,936.00					$ 11,786.00							$ 6,986.00
Case Closure Reporting			$ 12,322.00					$ 12,322.00							
Vapor Mitigation System Commissioning and Reporting/Repair				$ 4,221.00	$ 1,038.00	$ 4,378.00		$ 9,637.00							
Consultant Cost Total	*$ 19,613.00*	*$ 27,801.00*	*$ 28,138.00*	*$ 4,221.00*	*$ 2,238.00*	*$ 4,378.00*	*$ -*	$ 86,389.00							
Sub-Contractor Costs															
Private Locator	$ 750.00						$ -	$ 750.00							
Geoprobe, Concrete Core	$ 2,895.00							$ 2,895.00							
Laboratory	$ 1,644.00	$ 1,040.00	$ 2,784.00					$ 5,468.00	$ 243.26	$ 243.26			$ 243.26	$ 238.92	
Soil Disposal	$ 1,000.00							$ 1,000.00							
SVE System		$ 10,515.00						$ 10,515.00							
Electrician		$ 2,500.00						$ 2,500.00							
Utility Costs		$ 1,880.00	$ 1,000.00					$ 2,880.00							
SVE Breakdown, Misc. Subcontractor		$ 500.00						$ 500.00							
Mitigation System Subcontractor					$ 1,154.00			$ 1,154.00							
Sub-Contractor Cost Total	*$ 6,289.00*	*$ 16,435.00*	*$ 3,784.00*	*$ -*	*$ 1,154.00*	*$ -*	*$ -*	*$ 27,662.00*							
DERF ELIGIBLE SUB-TOTALS	**$ 25,902.00**	**$ 44,236.00**	**$ 31,922.00**	**$ 4,221.00**	**$ 3,392.00**	**$ 4,378.00**	**$ -**	**$ 114,051.00**	**$ 243.26**	**$ 243.26**	**$ 4,751.00**	**$ 2,588.00**	**$ 243.26**	**$ 238.92**	**$ 6,986.00**
Non-DERF Eligible Expenses															
Travel/Mileage											$ 1,160.39	$ 373.50			$ 371.63
Per Diem											$ 122.12				
Regulatory Fees															
Expedited Lab Reporting															
Transition from Seymour to SCS															
Non-DERF Cost Total									$ -	$ -	$ 1,282.51	$ 373.50	$ -	$ -	$ 371.63
INVOICE GRAND TOTAL									**$ 243.26**	**$ 243.26**	**$ 6,033.51**	**$ 2,961.50**	**$ 243.26**	**$ 238.92**	**$ 7,357.63**

Check Numbers

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Site Name: *Highway Cleaners*
BRRTS #: *02-22-543001*
Type of Action: *Remedial Action*

TASKS	BUDGET								INVOICES						
Bid / Budgeted Description	**Bid / Budgeted Amount**	**April 18, 2022 SVE Design**	**March 9, 2023 Change Order**	**March 5, 2024 Change Order**	**July 1, 2024 Change Order**	**October 30, 2024 Change Order**	**INSERT**	**Total Approved Budget**	***SCS, 0452595, 11/30/2022***	***SCS, 0455414, 12/31/2022***	***SCS, 0456756, 12/31/2022***	***SCS, 0458397, 1/31/2023***	***SCS, 0461049, 2/28/2023***	***SCS, 0463285, 3/31/2023***	***SCS, 0466421, 4/30/2023***
Consultant Costs															
Variance, Work Plan, Change Order	$ 2,567.00	$ 1,514.00	$ 3,758.00		$ 1,200.00		$ -	$ 9,039.00				$ 2,874.00	$ 346.00	$ 1,364.50	
Groundwater Sampling, Updates	$ 4,996.00							$ 4,996.00							
SVE Pilot Test and Reporting	$ 12,050.00							$ 12,050.00							
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		$ 16,931.00	$ 2,930.00					$ 19,861.00			$ 1,310.50			$ 567.00	$ 2,307.00
Groundwater Monitoring		$ 2,506.00	$ 4,192.00					$ 6,698.00							
Correspondence/Remedial Action Reporting		$ 6,850.00	$ 4,936.00					$ 11,786.00	$ 941.00						
Case Closure Reporting			$ 12,322.00					$ 12,322.00							
Vapor Mitigation System Commissioning and Reporting/Repair				$ 4,221.00	$ 1,038.00	$ 4,378.00		$ 9,637.00							
Consultant Cost Total	*$ 19,613.00*	*$ 27,801.00*	*$ 28,138.00*	*$ 4,221.00*	*$ 2,238.00*	*$ 4,378.00*	*$ -*	$ 86,389.00							
Sub-Contractor Costs															
Private Locator	$ 750.00						$ -	$ 750.00							
Geoprobe, Concrete Core	$ 2,895.00							$ 2,895.00							
Laboratory	$ 1,644.00	$ 1,040.00	$ 2,784.00					$ 5,468.00							
Soil Disposal	$ 1,000.00							$ 1,000.00							
SVE System		$ 10,515.00						$ 10,515.00							
Electrician		$ 2,500.00						$ 2,500.00							
Utility Costs		$ 1,880.00	$ 1,000.00					$ 2,880.00		$ 850.00					
SVE Breakdown, Misc. Subcontractor		$ 500.00						$ 500.00							
Mitigation System Subcontractor					$ 1,154.00			$ 1,154.00							
Sub-Contractor Cost Total	*$ 6,289.00*	*$ 16,435.00*	*$ 3,784.00*	*$ -*	*$ 1,154.00*	*$ -*	*$ -*	*$ 27,662.00*							
DERF ELIGIBLE SUB-TOTALS	**$ 25,902.00**	**$ 44,236.00**	**$ 31,922.00**	**$ 4,221.00**	**$ 3,392.00**	**$ 4,378.00**	**$ -**	**$ 114,051.00**	**$ 941.00**	**$ 850.00**	**$ 1,310.50**	**$ 2,874.00**	**$ 346.00**	**$ 1,931.50**	**$ 2,307.00**
Non-DERF Eligible Expenses															
Travel/Mileage											$ 136.00				$ 341.22
Per Diem															
Regulatory Fees															
Expedited Lab Reporting															
Transition from Seymour to SCS															
Non-DERF Cost Total									$ -	$ -	$ 136.00	$ -	$ -	$ -	$ 341.22
INVOICE GRAND TOTAL									**$ 941.00**	**$ 850.00**	**$ 1,446.50**	**$ 2,874.00**	**$ 346.00**	**$ 1,931.50**	**$ 2,648.22**
Check Numbers															

Note: there is a $30 discrepancy between SCS's April 18, 2022 budget request and the corresponding May 4, 2022 WDNR approval due to rounding on SCS's spreadsheet.

Site Name: *Highway Cleaners*
BRRTS #: *02-22-543001*
Type of Action: *Remedial Action*

TASKS	BUDGET								INVOICES						
Bid / Budgeted Description	**Bid / Budgeted Amount**	**April 18, 2022 SVE Design**	**March 9, 2023 Change Order**	**March 5, 2024 Change Order**	**July 1, 2024 Change Order**	**October 30, 2024 Change Order**	**INSERT**	**Total Approved Budget**	***Pace, 23801599705, 5/5/2023***	***SCS, 468834, 5/31/2023***	***Pace, 23801608164 6/5/2023***	***Pace, 23801612268 6/19/2023***	***SCS, 0471293 6/30/2023***	***SCS, 0473845 6/30/2023***	***SCS, 0474493 7/31/2023***
Consultant Costs															
Variance, Work Plan, Change Order	$ 2,567.00	$ 1,514.00	$ 3,758.00		$ 1,200.00		$ -	$ 9,039.00							
Groundwater Sampling, Updates	$ 4,996.00							$ 4,996.00							
SVE Pilot Test and Reporting	$ 12,050.00							$ 12,050.00							
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		$ 16,931.00	$ 2,930.00					$ 19,861.00		$ 595.00				$ 2,706.00	$ 370.50
Groundwater Monitoring		$ 2,506.00	$ 4,192.00					$ 6,698.00	$ 293.00						$ 2,460.79
Correspondence/Remedial Action Reporting		$ 6,850.00	$ 4,936.00					$ 11,786.00		$ 217.50				$ 327.00	$ 1,644.00
Case Closure Reporting			$ 12,322.00					$ 12,322.00							
Vapor Mitigation System Commissioning and Reporting/Repair				$ 4,221.00	$ 1,038.00	$ 4,378.00		$ 9,637.00							
Consultant Cost Total	*$ 19,613.00*	*$ 27,801.00*	*$ 28,138.00*	*$ 4,221.00*	*$ 2,238.00*	*$ 4,378.00*	*$ -*	$ 86,389.00							
Sub-Contractor Costs															
Private Locator	$ 750.00						$ -	$ 750.00							
Geoprobe, Concrete Core	$ 2,895.00							$ 2,895.00							
Laboratory	$ 1,644.00	$ 1,040.00	$ 2,784.00					$ 5,468.00	$ 293.00		$ 293.00	$ 293.00			
Soil Disposal	$ 1,000.00							$ 1,000.00							
SVE System		$ 10,515.00						$ 10,515.00							
Electrician		$ 2,500.00						$ 2,500.00							
Utility Costs		$ 1,880.00	$ 1,000.00					$ 2,880.00					$ 350.00		
SVE Breakdown, Misc. Subcontractor		$ 500.00						$ 500.00							
Mitigation System Subcontractor					$ 1,154.00			$ 1,154.00							
Sub-Contractor Cost Total	*$ 6,289.00*	*$ 16,435.00*	*$ 3,784.00*	*$ -*	*$ 1,154.00*	*$ -*	*$ -*	*$ 27,662.00*							
DERF ELIGIBLE SUB-TOTALS	**$ 25,902.00**	**$ 44,236.00**	**$ 31,922.00**	**$ 4,221.00**	**$ 3,392.00**	**$ 4,378.00**	**$ -**	**$ 114,051.00**	**$ 586.00**	**$ 812.50**	**$ 293.00**	**$ 293.00**	**$ 350.00**	**$ 3,033.00**	**$ 4,475.29**
Non-DERF Eligible Expenses															
Travel/Mileage										$ 341.97				$ 512.95	$ 565.83
Per Diem															$ 105.00
Regulatory Fees															
Expedited Lab Reporting												$ 104.00			
Transition from Seymour to SCS															
Non-DERF Cost Total									$ -	$ 341.97	$ -	$ 104.00	$ -	$ 512.95	$ 670.83
INVOICE GRAND TOTAL									**$ 586.00**	**$ 1,154.47**	**$ 293.00**	**$ 397.00**	**$ 350.00**	**$ 3,545.95**	**$ 5,146.12**

Check Numbers

Note: there is a $30 discrepancy between SCS's April 18, 2022 budget request and the corresponding May 4, 2022 WDNR approval due to rounding on SCS's spreadsheet.

Site Name: *Highway Cleaners*
BRRTS #: *02-22-543001*
Type of Action: *Remedial Action*

TASKS	BUDGET								INVOICES						
Bid / Budgeted Description	**Bid / Budgeted Amount**	**April 18, 2022 SVE Design**	**March 9, 2023 Change Order**	**March 5, 2024 Change Order**	**July 1, 2024 Change Order**	**October 30, 2024 Change Order**	**INSERT**	**Total Approved Budget**	***Pace 2340135348 8/4/2023***	***SCS, 0476602 8/31/2023***	***SCS, 0477186 8/31/2023***	***SCS, 0479854 9/30/2023***	***SCS, 0480752 9/30/2023***	***SCS, 0485996 11/30/2023***	***SCS, 0489251 12/31/2023***
Consultant Costs															
Variance, Work Plan, Change Order	$ 2,567.00	$ 1,514.00	$ 3,758.00		$ 1,200.00		$ -	$ 9,039.00							
Groundwater Sampling, Updates	$ 4,996.00							$ 4,996.00					$ 778.50	$ 519.00	
SVE Pilot Test and Reporting	$ 12,050.00							$ 12,050.00							
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		$ 16,931.00	$ 2,930.00					$ 19,861.00			$ 86.50		$ 508.50		
Groundwater Monitoring		$ 2,506.00	$ 4,192.00					$ 6,698.00							
Correspondence/Remedial Action Reporting		$ 6,850.00	$ 4,936.00					$ 11,786.00			$ 3,504.50				
Case Closure Reporting			$ 12,322.00					$ 12,322.00							$ 519.00
Vapor Mitigation System Commissioning and Reporting/Repair				$ 4,221.00	$ 1,038.00	$ 4,378.00		$ 9,637.00							
Consultant Cost Total	*$ 19,613.00*	*$ 27,801.00*	*$ 28,138.00*	*$ 4,221.00*	*$ 2,238.00*	*$ 4,378.00*	*$ -*	$ 86,389.00							
Sub-Contractor Costs															
Private Locator	$ 750.00						$ -	$ 750.00							
Geoprobe, Concrete Core	$ 2,895.00							$ 2,895.00							
Laboratory	$ 1,644.00	$ 1,040.00	$ 2,784.00					$ 5,468.00	$ 1,393.00						
Soil Disposal	$ 1,000.00							$ 1,000.00							
SVE System		$ 10,515.00						$ 10,515.00							
Electrician		$ 2,500.00						$ 2,500.00							
Utility Costs		$ 1,880.00	$ 1,000.00					$ 2,880.00		$ 221.36		$ 259.94			
SVE Breakdown, Misc. Subcontractor		$ 500.00						$ 500.00							
Mitigation System Subcontractor					$ 1,154.00			$ 1,154.00							
Sub-Contractor Cost Total	*$ 6,289.00*	*$ 16,435.00*	*$ 3,784.00*	*$ -*	*$ 1,154.00*	*$ -*	*$ -*	*$ 27,662.00*							
DERF ELIGIBLE SUB-TOTALS	**$ 25,902.00**	**$ 44,236.00**	**$ 31,922.00**	**$ 4,221.00**	**$ 3,392.00**	**$ 4,378.00**	**$ -**	**$ 114,051.00**	**$ 1,393.00**	**$ 221.36**	**$ 3,591.00**	**$ 259.94**	**$ 1,287.00**	**$ 519.00**	**$ 519.00**
Non-DERF Eligible Expenses															
Travel/Mileage															
Per Diem															
Regulatory Fees															
Expedited Lab Reporting															
Transition from Seymour to SCS															
Non-DERF Cost Total									$ -	$ -	$ -	$ -	$ -	$ -	$ -
INVOICE GRAND TOTAL									**$ 1,393.00**	**$ 221.36**	**$ 3,591.00**	**$ 259.94**	**$ 1,287.00**	**$ 519.00**	**$ 519.00**
Check Numbers															

Note: there is a $30 discrepancy between SCS's April 18, 2022 budget request and the corresponding May 4, 2022 WDNR approval due to rounding on SCS's spreadsheet.

Site Name: *Highway Cleaners*
BRRTS #: *02-22-543001*
Type of Action: *Remedial Action*

TASKS	BUDGET								INVOICES					
Bid / Budgeted Description	**Bid / Budgeted Amount**	**April 18, 2022 SVE Design**	**March 9, 2023 Change Order**	**March 5, 2024 Change Order**	**July 1, 2024 Change Order**	**October 30, 2024 Change Order**	**INSERT**	**Total Approved Budget**	***SCS, 0491838 1/31/2024***	***SCS, 0494585 2/29/2024***	***SCS, 0497489 3/31/2024***	***SCS, 0500503 4/30/2024***	***Waste Management 0021695-2349-1 5/1/2024***	***Waste Management 0021722-2349-3 5/16/2024***
Consultant Costs														
Variance, Work Plan, Change Order	$ 2,567.00	$ 1,514.00	$ 3,758.00		$ 1,200.00		$ -	$ 9,039.00		$ 932.50	$ 422.00			
Groundwater Sampling, Updates	$ 4,996.00							$ 4,996.00						
SVE Pilot Test and Reporting	$ 12,050.00							$ 12,050.00				$ 432.50		
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		$ 16,931.00	$ 2,930.00					$ 19,861.00						
Groundwater Monitoring		$ 2,506.00	$ 4,192.00					$ 6,698.00						
Correspondence/Remedial Action Reporting		$ 6,850.00	$ 4,936.00					$ 11,786.00						
Case Closure Reporting			$ 12,322.00					$ 12,322.00	$ 1,384.00		$ 1,345.50	$ 5,469.00		
Vapor Mitigation System Commissioning and Reporting/Repair				$ 4,221.00	$ 1,038.00	$ 4,378.00		$ 9,637.00						
Consultant Cost Total	*$ 19,613.00*	*$ 27,801.00*	*$ 28,138.00*	*$ 4,221.00*	*$ 2,238.00*	*$ 4,378.00*	*$ -*	$ 86,389.00						
Sub-Contractor Costs														
Private Locator	$ 750.00						$ -	$ 750.00						
Geoprobe, Concrete Core	$ 2,895.00							$ 2,895.00						
Laboratory	$ 1,644.00	$ 1,040.00	$ 2,784.00					$ 5,468.00						
Soil Disposal	$ 1,000.00							$ 1,000.00					$ 150.00	$ 234.97
SVE System		$ 10,515.00						$ 10,515.00						
Electrician		$ 2,500.00						$ 2,500.00						
Utility Costs		$ 1,880.00	$ 1,000.00					$ 2,880.00						
SVE Breakdown, Misc. Subcontractor		$ 500.00						$ 500.00						
Mitigation System Subcontractor					$ 1,154.00			$ 1,154.00						
Sub-Contractor Cost Total	*$ 6,289.00*	*$ 16,435.00*	*$ 3,784.00*	*$ -*	*$ 1,154.00*	*$ -*	*$ -*	*$ 27,662.00*						
DERF ELIGIBLE SUB-TOTALS	**$ 25,902.00**	**$ 44,236.00**	**$ 31,922.00**	**$ 4,221.00**	**$ 3,392.00**	**$ 4,378.00**	**$ -**	**$ 114,051.00**	**$ 1,384.00**	**$ 932.50**	**$ 1,767.50**	**$ 5,901.50**	**$ 150.00**	**$ 234.97**
Non-DERF Eligible Expenses														
Travel/Mileage														
Per Diem														
Regulatory Fees														
Expedited Lab Reporting														
Transition from Seymour to SCS														
Non-DERF Cost Total									$ -	$ -	$ -	$ -	$ -	$ -
INVOICE GRAND TOTAL									**$ 1,384.00**	**$ 932.50**	**$ 1,767.50**	**$ 5,901.50**	**$ 150.00**	**$ 234.97**
Check Numbers														

Note: there is a $30 discrepancy between SCS's April 18, 2022 budget request and the corresponding May 4, 2022 WDNR approval due to rounding on SCS's spreadsheet.

Site Name: *Highway Cleaners*
BRRTS #: *02-22-543001*
Type of Action: *Remedial Action*

Dry Cleaner Environmental Response Program

TASKS	BUDGET								INVOICES						
Bid / Budgeted Description	Bid / Budgeted Amount	April 18, 2022 SVE Design	March 9, 2023 Change Order	March 5, 2024 Change Order	July 1, 2024 Change Order	October 30, 2024 Change Order	INSERT	Total Approved Budget	*SCS, 0503885 5/31/2024*	*SCS, 0507400 6/30/2024*	*SCS, 0511418 7/31/2024*	INSERT	Total Invoiced Costs	Budget Remaining Use (-) to indicate cost over-run	% Task Complete, Remarks
Consultant Costs															
Variance, Work Plan, Change Order	$ 2,567.00	$ 1,514.00	$ 3,758.00		$ 1,200.00		$ -	$ 9,039.00		$ 1,307.00	$ 307.50		$ 9,062.50	$ (23.50)	100
Groundwater Sampling, Updates	$ 4,996.00							$ 4,996.00					$ 5,387.25	$ (391.25)	100
SVE Pilot Test and Reporting	$ 12,050.00							$ 12,050.00	$ 555.00				$ 13,300.50	$ (1,250.50)	100
SVE System Purchase, Permitting, Installation, Operation, Waste Disposal, Breakdown		$ 16,931.00	$ 2,930.00					$ 19,861.00					$ 19,717.84	$ 143.16	100
Groundwater Monitoring		$ 2,506.00	$ 4,192.00					$ 6,698.00					$ 8,546.29	$ (1,848.29)	100
Correspondence/Remedial Action Reporting		$ 6,850.00	$ 4,936.00					$ 11,786.00					$ 13,620.00	$ (1,834.00)	100
Case Closure Reporting			$ 12,322.00					$ 12,322.00	$ 1,378.00		$ 4,965.00		$ 15,060.50	$ (2,738.50)	80
Vapor Mitigation System Commissioning and Reporting/Repair				$ 4,221.00	$ 1,038.00	$ 4,378.00		$ 9,637.00	$ 1,198.00	$ 692.00	$ 2,228.50		$ 4,118.50	$ 5,518.50	50
Consultant Cost Total	*$ 19,613.00*	*$ 27,801.00*	*$ 28,138.00*	*$ 4,221.00*	*$ 2,238.00*	*$ 4,378.00*	*$ -*	$ 86,389.00					*$ 88,813.38*	*$ (2,424.38)*	
Sub-Contractor Costs															
Private Locator	$ 750.00						$ -	$ 750.00					$ -	$ 750.00	100
Geoprobe, Concrete Core	$ 2,895.00							$ 2,895.00					$ 5,098.50	$ (2,203.50)	100
Laboratory	$ 1,644.00	$ 1,040.00	$ 2,784.00					$ 5,468.00					$ 6,773.89	$ (1,305.89)	100
Soil Disposal	$ 1,000.00							$ 1,000.00					$ 384.97	$ 615.03	0
SVE System		$ 10,515.00						$ 10,515.00					$ 9,660.00	$ 855.00	80
Electrician		$ 2,500.00						$ 2,500.00					$ 1,874.60	$ 625.40	80
Utility Costs		$ 1,880.00	$ 1,000.00					$ 2,880.00					$ 1,681.30	$ 1,198.70	100
SVE Breakdown, Misc. Subcontractor		$ 500.00						$ 500.00					$ -	$ 500.00	0
Mitigation System Subcontractor					$ 1,154.00			$ 1,154.00			$ 1,054.45		$ 1,054.45	$ 99.55	0
Sub-Contractor Cost Total	*$ 6,289.00*	*$ 16,435.00*	*$ 3,784.00*	*$ -*	*$ 1,154.00*	*$ -*	*$ -*	*$ 27,662.00*					*$ 26,527.71*	*$ 1,134.29*	
DERF ELIGIBLE SUB-TOTALS	**$ 25,902.00**	**$ 44,236.00**	**$ 31,922.00**	**$ 4,221.00**	**$ 3,392.00**	**$ 4,378.00**	**$ -**	**$ 114,051.00**	**$ 3,131.00**	**$ 1,999.00**	**$ 8,555.45**	**$-**	**$ 115,341.09**	**$ (1,290.09)**	
Non-DERF Eligible Expenses															
Travel/Mileage									$ 138.69		$ 722.75		$ 9,775.43		
Per Diem											$ 5.57				
Regulatory Fees											$ 1,350.00				
Expedited Lab Reporting															
Transition from Seymour to SCS													$ 967.50		
Non-DERF Cost Total									$ 138.69	$ -	$ 2,078.32		*$ 10,742.93*		
INVOICE GRAND TOTAL									**$ 3,269.69**	**$ 1,999.00**	**$ 10,633.77**	**##**	**$ 126,084.02**		

Check Numbers

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