

Project Name:

VILLAGE OF OSCEOLA - STORMWATER PLANNING

UNPS&SW Program - Planning Grant
Application

Form 8700-299A (R 1/14)

Page 4 of 11

Additional Milestones (list below)		
Present Draft Ordinances to Village	01/2016	Consultant/Village Board
Present Final Ordinances to Village for Adoption	04/2016	Consultant/Village Board

B. Adequate Financial Budget

Provide information about project activities. Please note: the state share may not exceed 70% of eligible costs. The grant amount is capped at \$85,000 for the eligible planning activities.

B.1. Financial Budget Table - Planning Activities

A	B	C
Project Activity for Which DNR Funding is Requested Use this space, not an attachment.	Estimated Total Cost (\$) <i>Proposed 5/21/15</i>	Amount from Column B Eligible for DNR Cost Sharing (\$)
Kick-Off Meeting and Project Workplans	<i>6,000</i> 6,000	6,000
Stormwater Mapping	<i>27,000</i> 16,000	<i>+ 11,000</i> 16,000
Stormwater Modeling	<i>29,000</i> 22,000	<i>+ 7,000</i> 22,000
Post Construction Stormwater Management Plan	<i>12,000</i> 12,000	12,000
Stormwater Utility	<i>7,000</i> 21,000	<i>- 14,000</i> 21,000
Update Stormwater Management Ordinance, Develop Construction Site Erosion Control Ordinance, Develop Illicit Discharge Ordinance	<i>4,000</i> 8,000	<i>- 4,000</i> 8,000
1. Total	85,000	85,000

B.1. (continued) Cost Sharing Worksheet**Eligible Costs:**

2. 70% of Column C Total Row 1 above	\$ 59,500
--------------------------------------	-----------

Cap Test:

3. Maximum State Share Row 2 or \$85,000, whichever is less	\$ 59,500
---	-----------

State and Local Share:

4. Requested State-Share Amount (= Requested Grant Amount)	\$ 59,500
--	-----------

5. Local-Share Amount (Total of Row 1 Column B less Row 4)	\$ 25,500
--	-----------

B.2. Cost Estimate Quality Describe the quality of cost estimates including whether the cost estimate is based on a competitive bid, scope of services, similar projects conducted locally, similar projects conducted elsewhere in the state or region, or other more generalized data. Provide documentation.

The cost estimate for stormwater planning services is based upon input of the Village Administrator, consultant, and Village Board. The Consultant has provided similar services for a number of communities and a detailed scope of services can be found as an attachment to this application.