**Quarterly Report**

**Date:** 18 April 2018

**Project Title:** Barker’s Island Beach Restoration Project Ten Year Monitoring and Maintenance Plan

**Grant Recipient:** Lake Superior Research Institute (University of Wisconsin-Superior)

**Report Prepared by:** Kelsey Prihoda (Researcher, Lake Superior Research Institute)

**Time period covered for this report:** 2018-Q1 (January 1 – March 31, 2018)

(Year and quarter, ex: 2015-Q2)

**Activities completed/work accomplished this quarter:**

During 2018-Q1, the following tasks were completed:

* Reviewed 30% design submitted by AMI Engineering; began to develop list of elements requiring monitoring/maintenance
* Attended Barker’s Island Restoration Stakeholder Meeting on 18 January 2018: agreed upon a two-year warranty period following construction
* Attended first Barker’s Island Restoration Public Meeting on 24 January 2018
* Developed a budget for monitoring and maintenance to be conducted during the post-construction warranty period; budget was included in request for funds submitted to US EPA GLRI
* Attended a Barker’s Island Restoration Stakeholder conference call on 09 February 2018 to review public comments received following the first public meeting
* Attended a conference call with the City of Superior and WDNR Project Manager to discuss initial two-year warranty period cost estimate and develop a more accurate estimate of maintenance costs
* Reviewed US EPA GLRI request for funds and provided feedback to WDNR Project Manager

**Budget:**

Funding paid for staff time only during 2017-Q4.

|  |  |  |  |
| --- | --- | --- | --- |
| Spending Category | Budgeted | Expended | Balance |
| Personnel and Fringe | 8,260.00 | 1,121.58 | 7,138.42 |
| Indirect Costs | 1,239.00 | 168.24 | 1,070.76 |
| Equipment | 0.00 | 0.00 | 0.00 |
| Supplies | 31.00 | 0.00 | 31.00 |
| Contractual | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 0.00 | 0.00 |
| Total Cost | 9,530.00 | 1,289.82 | 8,240.18 |

**Subcontracts or subgrants awarded this reporting period:** Not applicable.

**QAPP (project plan) Status:** Not applicable.

**Local services and/or products purchased this reporting period:** No services needed or purchases were made during 2018-Q1.

**Number of jobs created this reporting period:** There were no jobs created during this reporting period.

**Schedule:**

The project is on track to be completed by the end date.

**Grant End Date:** 31 December 2018

**Problems / Issues:**

There were no issues encountered during 2018-Q1.

**Activities and work goals planned for next quarter**:

The following activities and goals are planned for 2018-Q2:

* Attend second Barker’s Island Restoration Public Meeting on 25 April 2018
* Complete the monitoring and maintenance plan for the two-year warranty period to include in the request for proposals for review by contractors (target date for completion 04 May 2018)