**Quarterly Report**

**Date:**  August 13, 2018

**Project Title:** Designing Fish Passage for Little Balsam Creek Road Crossings

**Grant Recipient:** Short Elliott Hendrickson, Inc.

**Report Prepared by:** Heidi Kennedy, Short Elliott Hendrickson

**Time period covered for this report:**

2018 – Q2 (May – July 2018)

**Activities completed/work accomplished this quarter:**

* Completion of Surveying,
* Travel and Meeting with DNR staff, County, Town and other interested parties on preliminary design report.
* Revisions to cost estimates
* Additional site visit by Interfluve – post storm event
* Modeling updates to account for structural changes post storm event and revisions to culvert sizing.
* Statement of Work revisions.

**Budget:**

Amount of the funds expended to date-- this can be approximate if an invoice is not yet available.

Approximately $35,878.87 has been expended to date or 24% of the total contract which is $147,970, with the proposed $15,000 change orderthat was submitted to WIDNR.

Subcontracts or subgrants awarded this reporting period: None

QAPP (project plan) Status: None

Local services and/or products purchased this reporting period: None

Number of jobs created this reporting period: No new jobs created during this reporting period.

**Schedule:**

Is the project on track for completion by end date? From a design standpoint the project is on track for CTH B, Foxboro-Patzau, and Severson road passage improvements with the goal of construction in 2018. Gandy Dancer has been delayed until 2019 due to impacts associated with the June storm event.

**Grant End Date:**

**Problems / Issues:**

Construction of the three crossing in 2018 may run into scheduling problems due to the lead time for purchasing the Contech span structure.

**Activities and work goals planned for next quarter**: Final design has begun with the intent that final design will be complete at the end of August and bidding can occur promptly thereafter. DNR is pursing the option of purchasing the Contech span structures on their own to speed up the lead time from the manufacturer.