**Quarterly Report**

**Date:**  October 4, 2018

**Project Title:** Designing Fish Passage for Little Balsam Creek Road Crossings

**Grant Recipient:** Short Elliott Hendrickson, Inc.

**Report Prepared by:** Heidi Kennedy, Short Elliott Hendrickson

**Time period covered for this report:**

2018 – Q3 (July – October 2018)

**Activities completed/work accomplished this quarter:**

* Bid documents and posting of bids
* Coordination of structure design & purchase from vendor
* Final project plans & specifications
* Final hydrologic and hydraulic modeling
* Geotechnical borings
* Preliminary cost estimates (pre-bid)
* Permitting
* Additional surveying (post-storm)

**Budget:**

Amount of the funds expended to date-- this can be approximate if an invoice is not yet available.

The original contract was for $132,970, with a change order for $15,000 for additional work after June storms the contract was increased to $147,970. Approximately $115,950.98 has been expended to date or 78 % of the total contract. With three of the four crossings essentially complete, and basic modeling complete for the crossing at the Gandy Dancer Trail it appears that we are on track to keep within the budget.

Subcontracts or subgrants awarded this reporting period: None

QAPP (project plan) Status: None

Local services and/or products purchased this reporting period: None

Number of jobs created this reporting period: No new jobs created during this reporting period.

**Schedule:**

Is the project on track for completion by end date? From a design standpoint the project is complete for CTH B, Foxboro-Patzau, and Severson road. Due to costs of the bids and delays in the materials construction of these three crossing is delayed until next year. Gandy Dancer has been delayed until 2019 due to impacts associated with the June storm event.

**Grant End Date:**

**Problems / Issues:**

Construction of the three crossing in 2018 may run into scheduling problems due to the lead time for purchasing the Contech span structure.

**Activities and work goals planned for next quarter**: Final design is complete for 3 of the 4 crossings. In the next quarter further discussion may begin for the final crossing or slight modifications to the designs may occur to raise the footings to reduce construction costs, if it is feasible from a hydraulic standpoint.