**Quarterly Report**

**Date:** 22 October 2018

**Project Title:** Barker’s Island Beach Restoration Project Ten Year Monitoring and Maintenance Plan

**Grant Recipient:** Lake Superior Research Institute (University of Wisconsin-Superior)

**Report Prepared by:** Kelsey Prihoda (Researcher, Lake Superior Research Institute)

**Time period covered for this report:** 2018-Q3 (July 1 – September 30, 2018)

(Year and quarter, ex: 2015-Q2)

**Activities completed/work accomplished this quarter:**

During 2018-Q3, the following tasks were completed:

* **01 July – 01 August 2018**: Compiled comments received from stakeholders and project partners on the draft ten-year monitoring and maintenance plan for Barker’s Island Beach Restoration (Note: did not receive any feedback from City of Superior Department of Forestry, Parks, and Recreation).
* **02 August 2018**: Presented the preliminary floristic quality assessment and final draft of the ten-year monitoring and maintenance plan to contractor and project partners at the Pre-Construction Meeting for the Barkers Island Beach Restoration Project.
* **02 August – 31 August 2018**: Incorporated comments from Pre-Construction Meeting into the final draft of the ten-year monitoring and maintenance plan.

**Budget:**

Funding paid for staff time only during 2018-Q3. Please see UW-Superior Invoice #2828 for details. The table below reflects amount budgeted versus amount expended, and balance for the remainder of the project.

|  |  |  |  |
| --- | --- | --- | --- |
| Spending Category | Budgeted ($) | Expended ($) | Balance ($) |
| Personnel and Fringe | 8,260.00 | 7,571.32 | 688.68 |
| Indirect Costs | 1,239.00 | 1,128.46 | 110.54 |
| Equipment | 0.00 | 0.00 | 0.00 |
| Supplies | 31.00 | 0.00 | 31.00 |
| Contractual | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 0.00 | 0.00 |
| Total Cost | 9,530.00 | 8,699.78 | 830.22 |

**Subcontracts or subgrants awarded this reporting period:** Not applicable.

**QAPP (project plan) Status:** Not applicable.

**Local services and/or products purchased this reporting period:** No services needed or purchases were made during 2018-Q3.

**Number of jobs created this reporting period:** There were no jobs created during this reporting period.

**Schedule:**

The majority of the construction for the Barkers Island Beach Restoration Project was planned for fall and early winter 2018, with some planting to occur in early spring 2019. This timeline aligned well with the project end date and final ten-year monitoring and maintenance plan deliverable on 31 December 2018. However, the new majority completion date for the restoration project is 30 June 2019. In order for the final plan to reflect any revisions to the final design during construction implementation, the plan cannot be finalized until after the majority of the project is complete. Therefore, it is not feasible for the final ten-year monitoring and maintenance plan to be delivered until 30 September 2019, and we are asking to extend the contract period to this date.

**Grant End Date:** 31 December 2018 (asking for contract end date extension to 30 September 2019)

**Problems / Issues:**

The construction schedule has been delayed from when the contract was originally written. The majority of the beach restoration will not be completed until 30 June 2018, and it is important that the final ten-year monitoring and maintenance plan reflect the restoration design as implemented. For this reason, we are asking for an extension of the contract period until 30 September 2018.

**Activities and work goals planned for next quarter**:

The following activities and goals are planned for 2018-Q4:

* Attend public and project meetings as appropriate
* Continue to add details and make revisions to the final draft of the ten-year monitoring and maintenance plan to reflect any changes to the original restoration design