ATTACHMENT B

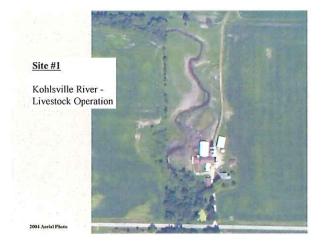
TARGETED RUNOFF MANAGEMENT PROGRAM

Grant No. TRC-UR13-67000-N

Project: 4-WAY FARMS

Presented by : BLAINE DELZER
Washington County
Planning and Parks Department
Land and Water Conservation Division











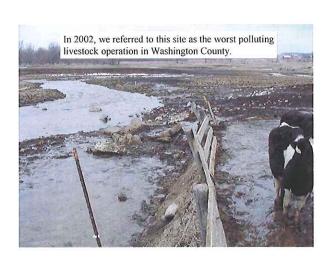


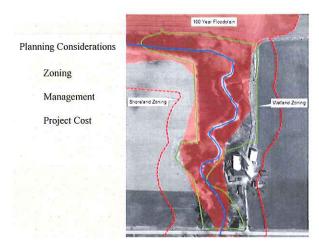




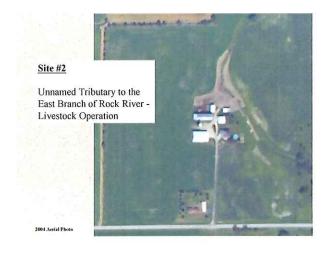












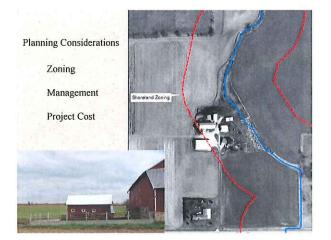












Targeted Runoff Management Grant Submitted application in April 2003

TOTAL GRANT AMOUNT = \$149,950.00

Grant application included:

Cost Shared Items:

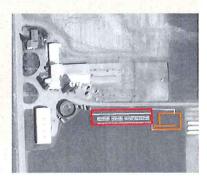
- Relocation and abandonment for both livestock operations.
 Riparian Buffers for the pasture
- areas (restrictive covenants).

 Critical Area Seeding of pasture
- areas

 Manure Storage Facility for new

Non Cost Shared Items:

- 590 Nutrient Management Plan



COST SHARE SUMMARY:

Relocation of an Animal Feeding Operation: can reimburse 70% of the cost for livestock buildings and associated facilities needed to maintain the transferred livestock at the new site as long as it does not exceed the appraised value of the buildings and associated facilities at the current site.

Site #1: Based on an appraisal this livestock facility was valued at \$112,078.

Site #2: The cost of constructing a roof over the feedlot was estimated at \$45,000. The landowner opted for abandonment and accepted seventy percent or \$31,500 to be used towards the cost of relocation

A new total confinement building was estimated to cost \$216,000

The landowner decided to construct the new freestall building 10% larger than what was needed. The final cost of the new building = \$312,867.24.

Or, \$282,817.60 proportioned down to current animal numbers.

COST SHARE SUMMARY:

Riparian Buffer and Critical Area Stabilization: were cost shared at rates specified in NR 154, equaling a total of \$5,130.

A Manure Storage Facility: was also installed and cost shared as part of the relocation project. The total cost of this facility was \$92,335.56. Since the grant was capped at the applied amount only 15.5% of this facility was actually cost shared.

In Summary: The cost of this entire project exceeded \$410,000.

4 Way Farms Partnership were reimbursed \$149,950 (37%).









